

# NO. 07/2022-23

DATE	•	16 <sup>TH</sup> DECEMBER 2022 (FRIDAY)
TIME		11-00 A.M.
VENUE		1 <sup>ST</sup> FLOOR, CONFERENCE ROOM, NDCC-II, NEW DELHI



NEW DELHI MUNICIPAL COUNCIL PALIKA KENDRA: NEW DELHI



नई दिल्ली नगरपालिका परिषद् NEW DELHI MUNICIPAL COUNCIL पालिका केन्द्र, संसद मार्ग, नई दिल्ली~110102 Palika Kendra, Sansad Marg, New Delhi-110102

F.25(1)/C5/1/2022/D-489

Dated: 0 9.12.2022

#### **MEETING NOTICE**

The next meeting of the Council will be held on Friday, 16.12.2022 at 11-00 A.M. in  $1^{\rm st}$  Floor, Conference Room, NDCC-II, New Delhi.

The list of business is enclosed herewith.

You are requested to kindly make it convenient to attend the same.

(VIKRAM SINGH MALIK) Secretary

ALL MEMBERS OF THE COUNCIL

## COUNCIL'S MEETING NO. 07/2022-23 DATED 16.12.2022 AT 11-00 AM Arrangement of Business

ITEM NO.	SUBJECT	PAGE	ANNEXURE
01 (CS)	Confirmation and signing of the minutes of the Council Meeting No. 06/2022-23 held on 28.09.2022.	2	3 – 7
02 (Elect.)	Installation of National Flag Poles, Decorative Poles and Electrical upgradation works on Ranjeet Singh & Safdarjung Flyover, NDMC.	8 – 11	
03 (Civil)	Sub: -S/R of roads in NDMC Area. SH:- Re-surfacing of 12 roads in R-V Division of NDMC	12 - 17	
04 (Elect.)	Setting up of Public Charging related infrastructure pertaining to National Electric Mobility Program in NDMC area by CESL.	18 – 28	29 – 80
05 (Civil)	Appointment of Consultant for holistic study of the water supply network of entire NDMC area for furnishing Master Plan for another 25 years	81 – 85	
06 (Civil)	Partnering with NDMC for its development as an "Art Conscious space".	86 – 90	91 - 101
07 (Health)	Operation, Repair and Maintenance of existing PTUs / CTUs/Garbage stations/Roll call centers in lieu of Advertisement Rights in NDMC area on PPP Model.	102 – 107	
08 (Welfare)	Modification in Hitkari Nidhi Yojana in Council Resolution No.12(K-05) dt.03.11.2016.	108 – 113	
09 (Finance)	Re-appropriation of Funds in Budget Estimates 2022-23	114 - 115	116 - 118
10 (Audit)	Annual Audit Report for the year ended March 2020 & 2021		Separate Booklet (To be placed on
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ordination)	-Annual Administrative Report for the year 2019-20, 2020-21 & 2021-22	121 – 123	(3 Separate Booklets)
12 (Transport)	Policy for Condemnation of NDMC Vehicles.	124 – 129	130 - 136
13 (Civil)	Requirement of documents for sanction of filtered water & sewer connection from the applicants at the time of submission of applicant forms – Amendment in requirement of documents to ensure metered water connection for all.	137 - 142	
14 (Electric)	Procurement of Solar Energy through 23 Nos. Grid Connected Roof Top Solar Power Plant installed by M/s Rays Power Experts Pvt. Ltd. in NDMC area for 25 years @Rs.6.35/kWh.	,	
15 (CS)	Contracts/Schemes involving an expenditure of Rs.1 Lac but not exceeding Rs.400 lacs.	143 - 146 147	148 - 170
16 (CS)	Action Taken Report on the status of ongoing schemes/works approved by the Council.	171	172 - 178
	VOLUME -II		
17 (Finance)	Capacity Building and Enhancement of 'Municipal Finance' and 'Management' through collaboration with institutes like National Institute of Urban Affairs (NIUA) and Arun Jaitley National Institute of Financial Management (AJNIFM).	179 – 182	183 188
18 (Civil)	Rehabilitation of old sewer. Sub-Head:- Rehabilitation of Brick Barrel 990mm dia from outer circle CP to C-Hexagon through K.G. Marg & Satya Marg to Kautilya Marg at Shanti Path by CIPP Structural Lining method.	189 - 194	103 - 100
19 (Health)	Intimation regarding quarterly/quarter-wise expenditure on the PPP Project of Collection & Transportation of garbage from NDMC area to the disposal site for the period April-2022 to June-2022.	-	
20 (Civil)	Redevelopment of roads and roundabouts in NDMC area including pavement, green berms, and illumination with one year maintenance in light of the upcoming G20 Presidency related events in Delhi.	195 - 197 198 - 204	205 - 206

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#### ITEM NO. 01 (CS)

The minutes of the Council's Meeting No. 06/2022-23, (See pages 3 - 7) which was held on 28.09.2022 is placed for confirmation of the Council.

In this regard, for the Agenda Item No. 13 (Personnel) of the Meeting dated 28.09.2022, the Presiding Officer Hon'ble Minister Smt. Meenakshi Lekhi, has noted that :-"Item no. 13 need to be amended as :- The Council resolved to approve the RRs for the post of Chief Architect, Sr. Architect, Architect, Deputy Architect, Assistant Architect and Architectural Assistant as suggested / recommended by UPSC with slight modifications not to give exclusive percentile to short time contract and column no. 10 of UPSC's recommendation may be approved as 100% by promotion failing which by deputation and further short term contract and it is further deliberated that it doesn't need further recommendation of UPSC as per section 43(2) of NDMC Act, only consultation from UPSC is required and the Council is the final authority for framing the RRs and to decide the manner of selection for appointment as per Section 34(1)

In view of above, the Council may take a decision as to whether the RRs for Architect Department of NDMC be approved as proposed by the concerned department or as per the observation of the Presiding Officer.

Minutes of the Agenda Item No. 13 (Personnel) will be finalized as per the decision of the Council, either as :

a) The Council resolved to approve the RR for the post of Chief Architect, Senior Architect, Architect, Deputy Architect, Assistant Architect and Architectural Assistant as concurred/approved by UPSC.

b) The Council resolved to approve the RRs for the post of Chief Architect, Sr. OR Architect, Architect, Deputy Architect, Assistant Architect and Architectural Assistant as suggested / recommended by UPSC with slight modifications not to give exclusive percentile to short time contract and column no. 10 of UPSC's recommendation may be approved as 100% by promotion failing which by deputation and further short term contract and it is further deliberated that it doesn't need further recommendation of UPSC as per Section 43(2) of NDMC Act. only consultation from UPSC is required and the Council is the final authority for framing the RRs and to decide the manner of selection for appointment as per Section 34(1) of NDMC Act.

COUNCIL'S DECISION

The above minutes of the Council's Meeting held on 28.09.2022 are confirmed in the Council's next ordinary Meeting No.07/2022-23, held on 16.12,2022 at 11-00 a.m. As regards confirmation of Item No. 13 (Personnel) Director (Personnel) pointed out that vide letter dated 28.7.2020, the approval of UPSC was communicated regarding the RRs of Chief Architect, Sr. Architect, Architect, Deputy Architect, Asst. Architect and Architectural Asst., it has been mentioned by UPSC in the said letter that "if any changes take(s) place in the designation of the post(s), the same may be incorporated in the Notification, but specific intimation in this regard may be sent to this office for noting the change in our records. If, however, any change in the scale of pay, number of post(s), qualification etc. take place, a reference may please be made to this office for obtaining the Commission's approval to amend, if need be, the approved

As the amended RRs are required to be sent to MHA for notification, a reference would be required to be sent to UPSC regarding the decision of the Council on amended RRs.

Thereafter the Council decided Agenda Item No. 13 as follows :-

"Item no. 13 need to be amended as :- The Council resolved to approve the RRs for the post of Chief Architect, Sr. Architect, Architect, Deputy Architect, Assistant Architect and Architectural Assistant as suggested / recommended by UPSC with slight modifications not to give exclusive percentile to short time contract and column no. 10 of UPSC's recommendation may be approved as 100% by promotion failing which by deputation and further by short term contract and it is further deliberated that it doesn't need further recommendation of UPSC as per Section 43(2) of NDMC Act, only consultation from UPSC is required and the Council is the final authority for framing the RRs and to decide the manner of selection for appointment as per Section 34(1)

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.

## NEW DELHI MUNICIPAL COUNCIL PALIKA KENDRA: NEW DELHI

# MINUTES OF THE COUNCIL'S MEETING NO. 06/2022-23 HELD ON 28.09.2022 AT 11-00 A.M. ON FIRST FLOOR, NDCC -II, NEW DELHI.

MEETING NO	·  :	06/2022-23	
DATE		28.09.2022	:
TIME	1:	11-00 A.M.	!
PLACE		NDCC-II, NEW DELHI	ļ

#### PRESENT:

1. 2.		Sh. Arvind Kejriwal	-	Presiding Officer
€.		Smt. Meenakshi Lekhi	-	Presiding Officer
3.		Sh. Bhupinder S. Bhalla	_	Chairperson
4,		Sh. Satish Upadhyay	_	Vice Chairperson
5,		Sh. Virender Singh Kadian	_	Member
6.		Sh. Kuljeet Singh Chahal	- '	Member
7.		Smt. Vishakha Shailani	_	Member
8,		Sh. Girish Sachdeva	-	Member
9,	1	Sh. Vikram Singh Malik	_	Secretary, NDMC

ITEM NO.	SUBJECT	DECISION
01 (CS)		Minutes confirmed and signed.
02 (CS)	Confirmation and signing of the minutes of the Spi Council's Meeting No 05/2022-23 held or 07.09.2022.	
93 (Medical Service)	Rs. 600 Lakh for procurement of Allopathic Medicines for the year 2022-23.	The Council expressed its displeasure for the delay in obtaining the administrative approval and expenditure sanction and the tendering process and enquired about the reasons for the delay. The Council directed the department to ensure strict timeline in future so that there is no shortage of medicines.  Resolved by the Council to accord administrative Approval & Expenditure Sanction of Rs. 600 Lakh (Rs. Six Hundred Lakh Only) for procurement of Allopathic Medicines for the year 2022-23 for all Category of Group A, B & Cothrough valid Rate Contract (RC).
		i) The modes of procurement of

(						
			lopathic nder:-	Medicines	are	as
		a)	Procureme	Tender thi ent System Rate Contrac	Govt.	e- of
			through calling qu	iotations with from oper	hase thout c n mark	by all
			are not i Medical St	medicir from in urgent ba in stock at	ies Kendri sis whi	chi
S   S   C   C   Y   V   p	Purchase of two nos. Hi Dable fault locating system sultable up to BOKV and mounting or ENG Vehicle along with EAMC charges for three rears from the expiry of Varranty/Guarantee seriod of the system.		n noted.			
05 (Health) Ir q e P T fr d			n noted.			
(Education)   Ri   To   La	evision of Recruitment ules (RRs) for the post of GT (Modern Indian anguages) (MIL) in DMC Schools.	proposed	e post of	TGT (Moder	to th	اما
07 (IT) In Set fix ce Microsoft Set NI Rockits	tegration of NDMC ervices and setting up of ve (05) nos, of CSC entres at New Delhi unicipal Council on venue sharing basis. Jb-subject: Winding up all three (03) Common ervice Centers (CSCs) in DMC Area (viz. at Minto pad, Sarojini Nagar and dw ai Nagar (West))	with M/s India Limite Service Ce (viz. at Mir Kidwai Nag Further, it that one of the renamed after utilisathe departr	nay not be CSC e-Good and all enters (CS nto Road; ar (West)) was resold the Comid after Shaption of signent.	three (03) ( Cs) in NDN Sarojini Na May be wo ved by the mon Service sheed Bhag pace is dec	further Service Commo AC Are gar and up. Counce Centre at Single Ided by	er es n d
(Education) Re	rmulation of ecruitment Rules for the st of Special Education	proposed F	RRS for th	Council the post of tached as A	Connai	

	Teacher(TGT) in NDMC Schools.	III is approved.
09 (CS)	Contracts/Schemes involving an expenditure of Rs.1 Lac but not exceeding Rs.400 lacs.	
10 (CS)		Information noted.
11 (Power)	NDMC Solar Policy 2022.	Resolved by the Council that the NDMC Draft Solar Policy 2022 is approved. The department was directed to invite public comments so that an inclusive & comprehensive NDMC Solar Policy may be formulated.
12 (Security)	Security Contracts of Security Services / Arrangements under Group Contract A, B, D, E, F, G, H and J for further period of six months w.e.f. 01.10.2022 to 31.03.2023.	The Council observed that in the past the extension has already been given to the vendors multiple times.  Resolved by the Council to extend the existing security contracts of Security Services / Arrangement for a period of 3(three) months only, i.e. 01.10.2022 to 31.12.2022.  The Council further directed the department to initiate further necessary action immediately and complete the tendering process and award the work within the stipulated 3 months period.
	Notification of the RRs for the posts of Architect Department of NDMC (Chief Architect, Senior Architect, Architect, Assistant Architect, Architectural Assistant)	Decision as per confirmation of the
4 (Health)	Amendment to Section F 390 of the New Delhi a Municipal Council Act, D 1994 – in compliance of a order dated 24.12.2021, 25.02.2022 and V 25.03.2022 of Hon'ble h High Court of Delhi in the RE:WP(C) 5569/2021 title the 'COURT ON ITS OWN w MOTION VS. NORTH SI DELHI MUNICIPAL to CORPORATION AND ORS'' Verification of R Performance Certificate during technical Revaluation of m and the control of th	10Usand" and wherever the existing

Performance Certificate from the issuing authority, following procedure shall be

adopted :-

Execution of works by participating bidders may be established by additional means like relevant Letter of Award, 500 (if applicable) and obtaining Statement in Form 26 AS of Income Tax as these can be provided by the agency. These may be listed as mandatory document in the respective NITs. The TEC/Tender Opening Authority/HOD may. seek similar information depending on type of project to convince itself of veracity of documents furnished.

Verification of Performance Certificate of bidder from issuing authority is to be resorted to only inexceptional circumstances e.g. when authenticity of document remains doubtful despite of scrutiny of bid documents as enunciated at A ( i ) above. The verification shall be got done after recording specific reasons/ doubt with the prior approval of Head of

Department (HoD).

(iii) Request for verification shall be sent to issuing authority seeking response within a week (in case the authority is located in Delhi/NCR) and ten days (in case the authority is located outside Delhi) with copy to respective bidder/agency. While sending request, all available modes of communication i.e. authorized e-mail, phone/mobilecall/electronic mode, speed post shall be utilized.

- (iv) All out efforts for speedy evaluation of offers received shall be made so as to retain competition in the bid. This shall be without prejudice to any bidder and personal efforts may be made for verification of document(s) from Issuing Authority.
- (V) In case of no response or lack of satisfactory response, final opportunity may be extended to the Issuing Authority with a copy to the bidder to furnish requisite clarification/ document within five days failing which the offer shall be rejected.
- The procuring/executing entity shall ensure that tender evaluation is done in fair, transparent and uniform manner.
- In any case, onus for authenticity of documents shall vest with the bidder.

NIT/RFP shall invariably provide that the bid is liable to be rejected in case of wrong tendering practices or use of other non-bonafide methods in order to acquire a contract, including other penal consequences as deemed fit.
D. Suitable amendments in the NITs may be introduced to this effect henceforth

The Hon'ble Chief Minister, Sh. Arvind Kejriwal presided over the meeting till the discussion of agenda item no.6, thereafter meeting was presided over by Smt. Meenakshi Lekhi, Member of Parliament.

It is further resolved by the Council that the departments concerned may initiate further necessary action on the decisions taken by the Council as above, in anticipation of confirmation of the Minutes.

# GOLD A CONTROL 02 (ELECTRIC)

## ITEM NO. 02 (ELECTRIC)

Western 16.12.2022

## Name of the Subject/Project:

Installation of National Flag Poles, Decorative Poles and Electrical upgradation works on Ranjeet Singh & Safdarjung flyover, NDMC.

## 2. Name of the Department:

Electrical Engineering Department.

## Brief History of the subject/project:

The proposal is for Installation of National Flags, Decorative Poles and Electrical and Illumination works to be carried out on Ranjeet Singh & Safdarjung Flyover by NBCC Services Ltd. (NSL), a wholly owned subsidiary of NBCC (I) Ltd, as stated a PSU, basically a service-oriented company with the mandate to operate in:-

- (i) Up-gradation, beautification and renovation works including architecturalillumination.
- (ii) Maintenance projects.
- (iii) Civil and Interior projects.

Proposal constitutes the following major activities for the Ranjeet Singh Flyover:-

- (i) Under the deck dynamic facade lighting (ramp towardsModern School, Hotel Lalit end)
- (ii) Installation and illumination of National Flags to be installed at selected locations of the flyover.
- (iii) Providing power supply cabling under the deck, including removal overheadpower supply cables etc.

Proposal constitutes the following major activities for the Safdarjung Flyover:-

- (i) Over the deck facade lighting on both sides of the crash barriers (on thepedestrian walkway).
- (ii) Installation of Decorative Poles and Heritage Post Tops on the Central verge.

# Detailed proposals of the subject/Project:

M/s NBCC Services Ltd. have carried out the survey of both the flyovers to have a clear cut understandings of the prevailing site conditions constraints and specific requirements of both the projects, a concept have been involved. Accordingly the preliminary schedule of quantities is as under:-

S.No	Descriptions of Items	Amount
A	Supply and Installation of Flag Masts on Rajneet Singh Flyover	Amount 45,32,100.00
В	Dismantling of overhead power supply and interpole cables, providing new underground power supply and LILO cable between streetlight poles and allied works at Ranjit Singh Flyover	28,06,000.00

	Say Rs.	5,08,86,357.00
	(IV) GST 18%  Grand Total Amount (Including PMC Charges of NSL &  GST)= (III) + (IV)	77,62,325.67 <b>5,08,86,357</b> .17
	Ltd.)= (!) + (!!)	
	(III) Cost including PMC charges (Charged by NBCC Services	4,31,24,031.50
	(III) PMC charges of NSL @ 10%	39,20,366.50
	(I) Total amount (Excluding PMC charges of NSL & GST	3,92,03,665.00
	crash barrier illumination of Safdarjung Flyover	
E	Supply Installation Testing and Commissioning of over deck	1,82,38,565.0
D	dynamic illumination of Rajeet Singh Flyover Supply Installation Testing and Commissioning of DecorativePoles with Heritage Post Tops on carriage way of Safdarjung Flyover	55,50,000.00
С	Supply Installation Testing and Commissioning of Under deck	80,77,000.00

# (Rupees Five Crore Eight Lakh Eighty Sixty Thousand Three Hundred and FiftySeven only)

(Note: The revised expenditure as per renewed offer dated 30.11.2022 submitted after change in quantities made by M/s NBBCC Services Ltd. subsequent to meeting dated 25.11.2022 with Hon'ble Chairman)

# Financial Implications of the proposal:

The Financial implications will be worked out after accord of approval by the Council.

# Implementation schedule with timelines for such stage internal processing,

After signing of MOU, the process of appointment of finalization of works, finalization of contractor and issue of LOI etc. will take minimum Thirty (30) days time. The work will be completed within One (01) month from the date of award of the work to the contractor and receipt of advance payment from the client/NDMC whichever is

# Comments of Finance Department on the subject:-

# Final comments vide Diary No. 119175/Elect. 31.10.2022

- In view of 'in principle approval' of the then Chairman, NDMC, FD has already concurred in the proposal of the department under Note # 13 with certain advise.
- Now under Note # 27 Chairman, NDMC while according in principle approval to place the agenda before the Council has desired that a note detailing status of observations of Finance may also be prepared. The same has been prepared by the department under Note# 32 & 36.
- On going through the said status it has been observed that i)
  Department is yet to bring onrecord the exceptional circumstances for
  selection of M/s NBCC Services Ltd as PMC onnomination/single source
  basis in compliance to Rule 194 of GFR, 2017, ii) The PE has not been

got checked by Planning Division, iii) Department needs to ensure that the instant work can be awarded to M/s NBCC Services Ltd on nomination basis in accordance with Rule 133(3) read with Rule 194 of GFR 2017, iv) Although Department has got the PMC charges reduced from 13% to 10%, however the same are still not at paror less than the provisions contained under CPWD Manual, Department may take further efforts to get the same reduced as per provisions of CPWD Manual thereafter the amount of the estimate may also be modified accordingly, v) Draft agendum and MoU to be vetted by Law Department.

4. Since FD has already concurred in the proposal of the department, Department may process the case further as per Advisory dated 01.08.2022 issued by Nodal Cell of Finance Department, according to which it is the responsibility of the HoD and concerned AO/Sr. AO for compliance of the conditions before submitting the proposal for consideration of competent authority.

# 8. Comments of the Department on the comments of the Finance Department:-

- Matter of Record.
- 2. Mater of Record.
- 3. (i) The case has been discussed and it is learnt that the subject cited work is one of the very important and urgent project being undertaken by NDMC keeping in view the highly prestigious forthcoming G-20 Summit. On this occasion Heads/representatives of countries from all over the world will participate, therefore, in the given circumstances, it has become necessary to select the expert agency M/s NBCC Services Ltd. in order to meet the time bound execution of the project.
  - (ii) As discussed, the proposal of M/s NBCC Services Ltd. placed at TOC 839019 is being treated as PE. In view of the reduction of PMC charges as per letter received from M/s NBCC Services Ltd. & placed at TOC 854233, the abstract of PE has been revised and placed at TOC 867509. Accordingly, the PE (The proposal of M/s NSL) has been checked and found in order.
  - (iii)As per letter dated 19.10.2022, placed at TOC 854233, M/s NBCC Services Ltd. has informed that NBCC Services Ltd. is a PSU, so it appears in line with the observation.
  - (iv)The matter has been discussed with senior officers and it has been learnt that as per letter dated 19.10.2022, placed at TOC 854233, while offering reduction in PMC charges from 13% to 10%, the NBCC Services Ltd. provided three recent MoUs attached in TOC 867485 one each from Ministry of External Affairs, Commission of Air Quality Management and Bank of Maharashtra wherein PMC charges taken by M/s NSL are 13%, 14% and 18% respectively. The company has clarified further that this reduction may not be set as a precedent for the PMC margin of the NSL but is being treated as a special consideration for NDMC.
- 4. As advised please.
- Details of previous Council Resolution existing Law of Parliament & Assembly on the subject:-

NIL

10. The comments of Law Department on the subject:-Having carefully gone through the agenda placed on the file to be placed before the Council for approval in respect of installation of National Flag Poles, Decorative Poles and Electrical up-gradation works on Ranjeet Singh & Safdarjung flyover, NDMC.

The agenda to be placed before the Council is purely technical as well as financial in nature and, no legal issue is involved, hence, no comments of Law Department, are called for at this stage.

However, the department is to ensure that the facts, figures and words mentioned therein are correct, further the department concerned is to ensure that the draft agenda has been drafted in consonance with CPWD manual and the CVC guidelines on the issue has been complied with.

11. Comments of the Department on the comments of Law Department:-

#### 12. Recommendations:

The case is placed before the Council for kind consideration and decision to execute the work for Installation of National Flag Poles, Decorative Poles and Electrical up-gradationworks on Ranjeet Singh & Safdarjung flyover, through NBCC Services Ltd. (NSL).

- For according approval to enter into turnkey Consultancy Agreement with M/s NBCC Services Ltd. (NSL) for turnkey execution of work relating to Installation of National Flag Poles, Decorative Poles and Electrical up-gradation works on Ranjeet Singh & Safdarjung flyover.
- (b) To authorize the Chairman to nominate officer to sign agreement on behalf of NDMC.
- To initiate above actions in anticipation of confirmation of minutes.
- To accord the A/A/ & E/S amounting to Rs. 5,08,86,357/- with 10% permissible variation for getting the execution of work in anticipation of approval of Council inrespect of work proposal of M/s NBCC Serviced Ltd.

#### COUNCIL'S DECISION

Resolved by the Council to accord approval to execute the work for Installation of National Flag Poles, Decorative Poles and Electrical up-gradationworks on Ranjeet Singh & Safdarjung flyover, through NBCC Services Ltd. (NSL). The Council also

- To enter into turnkey Consultancy Agreement with M/s NBCC Services Ltd. (NSL) for turnkey execution of work relating to Installation of National Flag Poles, Decorative Poles and Electrical up-gradation works on Ranjeet Singh & Safdarjung flyover.
- (b) To authorize the Chairman to nominate officer to sign agreement on
- To accord the A/A/ & E/S amounting to Rs. 5,08,86,357/- with 10% permissible variation for getting the execution of work in anticipation of approval of Council inrespect of work proposal of M/s NBCC Serviced Ltd.

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.

New Deini Municipal Cottes, .

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#### ITEM NO. 03 (CIVIL)

Name of the Subject/Project:

Sub: -S/R of roads in NDMC Area.

SH:- Re-surfacing of 12 roads in R-V Division of NDMC.

Name of the Department;

Civil Engineering Department,

Brief History of the Project:

- (i) A site inspection of Sardar Patel Marg, Mother Terresa Crescent Road, Talkatora Garden, BKS Marg and Connaught Place area was carried out by OSD to Lt. Governor of Delhi on 27.10.2022 from 8.30AM to 11.00AM regarding preparation of G-20 Summit to be held in Sep-2023.
- (ii) During site visit it was observed that comprehensive improvement is required within the ROW of road coming from airport to Connaught Place and President House including provision of development of green belt along footpath, beautification, repair of roads, pavement, painting of kerb stone after scrubbing to existing old paint layer and road marking paint etc. including resurfacing of roads who have outlived their prescribed life for given smooth riding to road users.
- (iii) Mother Terresa Crescent between Teen Murti roundabout to RML Hospital is a most important road and on the way of airport to Connaught place and President House. Existing micro surfacing on Mother Terresa Crescent was carried out during 2015 and out lived his prescribed life five years in 2020, where many longitudnal as well as Transverse cracks are developing. As per recommendation given by CRRI (Central Road Research Institute) in May-2021, resurfacing of Mother Terresa Crescent road was recommended with provision of milling of outlived old road surface and thereafter resurfacing of road to avoid raise the level of existing road surface.
- (iv) Under R-V division defect liability period of 12 Nos. of roads has been expired including Mother Terresa Crescent and on these roads many maintenance related issues were also received frequently, it was also observed that at the top surface of all these roads many Longitudnal as well as Transverse cracks were developed. Accordingly it was decided to take the consultation of expert Government organization of this field i.e. "Central Road Research Institute" with a view to get the best required treatment on these Roads after doing detailed inspection and carrying out relevant test on these roads by the CRRI. After appointment CRRI conducted all requisite Field inspections and tests on following 12 roads:-
- 1. Gurudwara Rakab Ganj Road.
- 2. Jantar Mantar Road.
- 3. R.K. Ashram Marg(New)
- 4. Raisina Road.
- Red Cross Road.
- 6. Sansad Marg.
- 7. Udyan Marg.
- 8. Mahadev Road.
- 9. Bangia Sahib Road.
- 10. Bhai Veer Singh Marg,
- 11. Mother Teresa Crescent Marg.
- 12. Old R.K. Ashram Marg.

(v) Thereafter CRRI has submitted its Evaluation inspection report vide No. CRRI/PED/NDMC/2020-21 dated 21<sup>st</sup>-May-2021 based on all the relevant testing done on the samples of each road taken and they have suggested the treatment to be done road wise and recommendation given as under:-

Sr. No	1	stretch	Carriag type	le C	virection	Depth o milling	Strength f ening requirem ent (mm)	council members
1.	Gurudwar Rakab Gar	nicircus	o Undivide	ed T.K Mar	g   Pt. Pani circus			40BC after milling
} 	Road	Pt. Pant circus to Imtiaz khar Marg	Undivide /Divided		lmtiaz Khan Marg	40-50	40BC	depth of 40 50mm of existing surface
2.	Jantar mantar Road	Tolstoy Marg to Ashoka Road Ashokta Road to Raisina Road	Undivided	Tolstoy Marq d Ashoka Road	Ashoka Road Rai Sina Road	40-50	40BC	408C after milling depth of 40- 50mm of existing surface
3.	R.K Ashram Marg (New)	Panchkuiya Road to Gole Market Roundahout		Panchkui yan Road Gole Market Roundab out	1	40-50	40BC	40BC after milling depth of 40- 50mm of existing surface
4.	Raisina Road	Rail Bhawan to windsor Place	Undivided	Rail Bhawan	Windsor Place	40-50	40BC	40BC after milling depth of 40- 50mm of existing
5.	Red cross Road	Rafi Marg Round about to Sansad Marg	Undivided	Rafi Marg Round about	Sansad Marg	NIL.	MS type-	Micro surfacing layer type-III
		Red cross to Ashoka Road	Undivided	Red Cross Road	Ashoka Road		ļ	road surface 40BC after milling
5.	Sansad Marg	Road(Palika Kendra)	Undivided	Ashoka Road	Jal Singh   Road   (Palika Kendra)	40-50	40BC	depth of 40- 50mm of existing surface
		Jai Singh Road(Palika Kendra) to Connaught	Divided	Jai Singh Road (Palika Kendra)	Connaug ht Place		   	 

		Place	Т	7	<u> </u>	<del></del>	)	40BC after
	e e	i idec		Connaug ht Place	Jai Singh Road (Palika Kendra)			milling depth of 40- 50mm of existing surface
				Park Street	Kalibari Road			Micro surfacing
7.	Udhyan Marg	Park Street to Peshwa Road	Undivided	Kalibari Road	Park street	NIL	MS type-	layer type-III on existing
8	Mahadev Road	Pt. Pant Marg to Ashoka Road	Undivided	Pt. Pant Marg	Ashoka Road	40-50	40BC	40BC after milling depth of 40- 50mm of existing
9	Bangla Sahib Road	Baba Khadak Singh Marg to Shaheed Bhagat Singh Marg	Divided	Baba Khadak Singh Marg Shaheed Bhagat Singh Marg	Shaheed Bhagat Singh Marg Baba Khadak Singh Marg	NIL	MS Type-	surface Micro surfacing layer type-III on existing road surface
		Shaheed Bhagat Singh Marg to Panchkuiya Road	Undivided	Shaheed Bhagat Singh Marg	Panchkui yan Road			
10	Bhai Veer singh marg	Kalibari Marg Singh Marg	Divided	Kalibari Marg Shaheed Bhagat Singh Marg	Shaheed Bhagat Singh Marg Kalibari Marg	40-50	40BC	40BC after milling depth of 40- 50mm of existing surface
11.	Mother Teresa Crescent Marg	Teen Murti to RML Circle	Undivided	Teen Murti	S.P Mart to Red Light	90-100	50 DBM + 40BC	50DBM and 40BC after milling depth of 90- 100mm of existing surface
			Divided	S.P Mart to Red Light	RML Circle			Surface :
				RML Circle	S.P Mart to Red Light	·-····································		· · · · · · · · · · · · · · · · · ·
12.	Old. R.K Ashram Marg	Park street to Kalibari Marg	Undivided	Park street	Kalibari Marg	40-50	40BC	40BC after milling depth of 40- 50mm of existing surface

Thereafter all 12 roads were also inspected by constituted committee of council members during June-2021 and all recommendation of CRRI was

- (vi) Accordingly, preliminary estimate has been prepared by EE(R-V) and got checked by planning for Rs.12,35,92,500/- on the basis of DSR-2018  $\pm$  3%
- (vii) Approval-in-Principle has been accorded by the Chairman, NDMC vide note#51 for process the Preliminary estimate amounting to Rs.

#### 4. Detailed proposal on the subject/project

- i) Cold milling asphaltic surface 40-100mm thick.
- ii) Prov. and applying tack coat using bitumen emulsion.
- iii) P/L dense graded bituminous macadam (DBC) 50-100m.
- lv) P/L bituminous concrete 40/50mm thick.
- v) P/L Micro surfacing coarse.
- vi) P/L 2.5mm thick road marking strips

#### 5. Financial Implication of the proposal subject/Project.

The Financial Implications is the scheme works out to Rs. 12,35,92,500/-.

6. Implementation schedule with time limits for such stage including internal

PE will be approved November, 2022. DE & NIT December, 2022 Tender will be invited --December, 2022 Work will be awarded February, 2023 Completion of work Nine Months

## 7. Final Comments of the Finance Department on the subject with dairy No.

Finance has concurred Preliminary Estimate amounting to Rs. 12,35,92,500/- the proposal vide note#55 dated 18.11.2021.

- The department has processed Preliminary Estimate amounting to Rs.12,35,92,500/- on the basis of DSR-2018  $\pm$  3% Contingency vide details at Note#30 and P- 103/C.
- Department has brought out that the estimate has been prepared on the recommendations given by expert Government Organization of this field i.e Central Road Research Institute which is exist on C/49-90, for which CRRI has carried out detailed inspections and all relevant tests on roads taken in estimate. The period of defect liability of the existing roads has been expired on 01.07.2020. In compliance to Council decision vide Resolution No.14(A-55) dated 24.03.2015, the Roads were also inspected by Hon'ble Member thoroughly and accordingly a detailed inspection note with recommendations was also issued by Hon'ble member which is received and enclosed herewith.

- (iii) The department has obtained AIP from the Chairman, NDMC vide Note#51.
- (iv) In view of clarification brought on record by the department and subject to correctness of facts, information and computation of data, Finance Department concurs in the proposal of the department duly checked by Civil Planning and AO(Works) vide Note#30 and Note#32, respectively and recommended by CEC-I vide Note#33 & 49, ensuring (i) that no liability will be incurred before availability of sufficient funds, and (ii) PE is prepared as per SOP No.3/2 of CPWD Works Manual 2019.

# 8. Comments of the department on the comments of the Finance Department

Reply of the department on comments of the finance department is as under:-

It is assured that:-

- (i) No liability will be incurred before availability of sufficient funds.
- (ii) PE is prepared as per SOP No.3/2 of CPWD Works Manual 2019.
- 9. Legal implication of the subject / project.
  - Details of previous Council Resolutions, existing Law of Parliament and Assembly on the subject.

Na

- Final comments of law Department on the subject / project.
- Certification by the Department that all Central Vigilance Commission (CVC)
  guidelines have been followed while processing the case.

Certified that all CVC guidelines have been followed.

#### 13. Recommendations

- (i) Consideration and accord of administrative approval & expenditure sanction amounting to Rs. 12,35,92,500/- for the work "Re-surfacing of 12 roads in R-V Division of NDMC."
- (ii) To initiate further action in anticipation of confirmation of Minutes of the Council Meeting.

#### 14. Draft Resolution

it has been resolved by the Council that

- (i) Consideration and accord of administrative approval & expenditure sanction amounting to Rs. 12,35,92,500/- for the work "Re-surfacing of 12 roads in R-V Division of NDMC."
- (ii) To initiate further action in anticipation of confirmation of Minutes of the Council Meeting.

#### **COUNCIL'S DECISION**

Resolved by the Council to accord administrative approval & expenditure sanction amounting to Rs.12,35,92,500/- for the work "Re-surfacing of 12 roads in R-V Division of NDMC."

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.

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# CHES STAND DO 04 (ELECTRIC) Seren 16.12 2025

## ITEM NO. 04 (ELECTRIC)

## Name of subject/project.

<u>Subject</u>: - Setting up of Public Charging related Infrastructure pertaining to National Electric Mobility Program in NDMC area by CESL.

## 2. Name of Department

Electric Department-II

# 3. Brief History of the subject/project

- MoU was signed between NDMC and EESL effective from 09.01.2019 regarding to enter into transaction or services pertaining to setting up of Public Charging Infrastructure under National Electric Mobility
- As per MoU 100 nos, of Public Charging Stations are to be installed in NDMC Area. However, as per Article 4 of MoU reproduced as under:-

# Article 4: Non-Binding MoU for future Cooperation.

"This MoU describes the general conditions and arrangements for further discussions between the parties and is non-obligatory. The exact terms and conditions of this future cooperation will be negotiated in due course and delineated in one or more separate and definitive agreements in the future, should circumstances warrant. Neither party shall be liable to the other for any claim, loss, cost, liability or investment opportunities arising out of directly or indirectly related to the other party's decision to terminate this MoU, the other Party's performance under this MoU, or any other decision with respect to | proceeding or not proceeding with the definitive agreement(s) or the Project(s). Further, each party acknowledges and agrees that the decision to enter into definitive agreement is the sole and absolute discretion of the other party".

- c) Collaboration on promotion to Electric Vehicle including two wheelers in
- As per signed MoU, the following are the roles and responsibilities of NDMC and EESL are as under:-

#### EESL

- Entire investment for the said activity shall be borne by EESL. (i)
- Installation of Electric Vehicle chargers as per the Ministry of (ii) Power (MoP) guidelines.
- Sharing of revenue with NDMC.

#### NDMC

- (i) Provision of space for charging for setting up charging infrastructure. (ii)
- Provision of requisite power connection for charging infrastructure. (iii)
- All permissions and statutory clearance pertaining to NDMC to be
- e) NDMC and EESL shall share revenue as mutually agreed, as per

f) Vide Council Item No. 06(B-19) dated 28.02.2019, the decision taken in the Council in r/o of "Setting up of Public Charging Infrastructure pertaining to National Electric Mobility Program" is as under:-

Information noted. The Council resolved that an agreement be executed with Energy Efficiency Services Limited as per the terms of Memorandum of Understanding contained as Annexure A of the preamble.

It is also resolved that the Department may initiate further necessary action in anticipation of confirmation of the Minutes of Council.

# 4. Detailed Proposal on the subject/Project

 a) Under National Electric Mobility Program, further in compliance of M.o.U. & decision of Council.

EESL will install 100 nos. Electric Vehicle Charging Station and related Infrastructure, in the NDMC area, as per the latest standards, guidelines issue by Gol/State Govt, etc. & demand of Electric Vehicle.

However, as per Article 4 of MOU reproduced as under:-

# Article 4: Non-Binding MoU for future Cooperation.

"This MoU describes the general conditions and arrangements for further discussions between the parties and is non-obligatory. The exact terms and conditions of this future cooperation will be negotiated in due course and delineated in one or more separate and definitive agreements in the future, should circumstances warrant. Neither party shall be liable to the other for any claim, loss, cost, liability or investment opportunities arising out of directly or indirectly related to the other party's decision to terminate this MoU, the other Party's performance under this MoU, or any other decision with respect to proceeding or not proceeding with the definitive agreement(s) or the decision to enter into definitive agreement is the sole and absolute discretion of the other party."

## View of Department: -

Hence, considering reduction of Carbon Footprint, rising Pollution Level, rising demand of Electric Vehicles and guidelines issued by Gol, State Govt time to time w.r.t. Electric Vehicle & Charging Infrastructure, the future expansion w.r.t. installation of additional Public Charging Stations in NDMC Area shall be decided mutually by NDMC & EESL.

- b) Recently, EESL has installed Electric Vehicle Chargers, comprising of 15KW DC-001 Charger & C142KW (60KW CCS+60KW CHAdeMO+22KW Type2AC) details of the locations is enclosed at Annexure 'A' (See pages 29 30).
- c) A subcommittee was framed under the Chairmanship of Financial Advisor with the approval of Chairman to finalize Commercial Terms of Agreement. The Minutes of The Meeting are enclosed at Annexure 'B' (See pages 31 - 33).

The brief details for the same are reproduced as under:-

- In compliance with the signed MoU, the following expenditure shall be borne by EESL: -
  - Cost of Infrastructure in all respect, to provide Electricity Connection to Public Charging Stations, PCS, as per DERC norms.
  - II. All expenditure to release of Sanction Electric Load for EV Charging Stations (As per Terms & Conditions of Commercial Department of NDMC).
  - III. Electricity Bill w.r.t. Public Charging Station, PCS, shall be paid directly to Commercial Department under relevant Head.
  - IV. Any other expenditure, required for installation of Public Charging Station, PCS.
  - V. Taxes, Cess & Duties in any manner as imposed by any Govt. Department as applicable, as per Govt. of India, shall prevail.
- ii. Initially EESL submitted the proposal that apart from Electricity consumption Bill payment, EESL shall pay Rs. 0.70 (inclusive of Taxes) per kWh to NDMC against the per Unit of Electricity consumed on Public Charging Station, as revenue sharing as land rental. However, the same was discussed and deliberated and it was finalized that EESL shall pay Rs.1(exclusive of taxes) per kWh to NDMC against the per Unit of Electricity consumed on Public Charging Station, as revenue sharing as land rental.
- iii. Up-gradation of Technology w.r.t. Public Charging Stations shall be done by EESL at their own cost, as per Govt. Guidelines /Market requirement/Market Trend.
- iv. Initially EESL submitted the proposal that Revenue generated through Cobranding activities at EV PLAZA locations and Public Charging Stations (PCS) shall be shared between NDMC and EESL equally i.e. 50% each. However, the same was discussed and deliberated and it was finalized that NDMC rates for advertisement shall be taken as a benchmark required for Co-branding activities for generation of additional revenue to be shared between NDMC and EESL. Revenue generated through Co-branding activities at EV PLAZA locations and Public Charging Stations (PCS) shall be shared between NDMC @ 60% and EESL @ 40% respectively.
  - Selection of vendors/companies for Co-branding shall be done by EESL in coordination/consultation with NDMC.
  - Approval w.r.t. branding activity by any means, needed to be got approved by NDMC by EESL.
  - III. Cost of any signage/ banners w.r.t. Public Charging Stations (PCS) shall be borne by EESL.
  - IV. LED screen for awareness / promotion shall be done on already installed screen of NDMC on chargeable basis or by installation of new LED Screen by EESL (on their cost) by taking due permission from NDMC.
  - V. A separate account shall be maintained by EESL to maintain the record of transactions against Co-branding activities for verification by NDMC.
  - VI. No adjustment of Bills and Expenditure shall be made with revenue generated through Co-branding activities and Land rental.

- v. Digital mode of payment against charging shall be made for consumers to promote Digital India.
- vi. As the MoU is signed between NDMC & EESL, hence any third party involvement in this project (i.e. OEM or other service provider) shall not be entertained by NDMC.
  - No compensation/damage charges shall be paid by NDMC to EESL, as the entire responsibility of SITC & Operation and Maintenance of Public Charging Stations is of EESL.
  - II. Relocation charges of Public Charging Stations (PCS) shall be borne by EESL, NDMC shall provide the alternate space for relocation only.
  - III. In case of breakdown/non functioning of Charger, Response time along with flow chart shall be the part of agreement. EESL shall ensure reasonable time period of 72 Hrs. report for the same shall be shared to NDMC.
- vii. The Commercial Terms may be reviewed after 5 years on mutually agreed basis.
- viii. NDMC is free to execute any agreement with any Third party approaching for installation of additional Public Charging Stations (PCS). EESL shall have no objection w.r.t to same.
  - d) In the recommendation of Sub-Committee, Parking Management Department submitted a remark that some of the EV charging stations are installed in the Parking Lot allocated to other concessioner. In this regard, it is submitted that Govt. of NCT is taking various steps to promote Electric Vehicles by making amendments in Unified Building Bye Laws (UBBL), 2016 for installation of EV charging infrastructures. The same is as under: -
    - An order issued by Urban Development Department, Govt. of NCT of Delhi vide No. 7(136)/DDLB-1/2021/CD No.-000636272/1433-37 Dated 05.02.2021, addressed to Hon'ble Chairman NDMC, received in the office of undersigned through CE (E-II), regarding Providing of Charging Infrastructures for Electric Vehicles as per Unified Building Bye Laws (UBBL), 2016 (enclosed at Annexure-'C') (See pages 34 36). The gist of the same is reproduced as under: -

"..........In terms of UBBL for Delhi, 2016, in all the new constructions, Charging infrastructures shall be provided for Electric Vehicles in 20% of all vehicles holding capacity/Parking Capacity at the premises covered under UBBL.

(ii) Semi Public Spaces like existing Commercial and Institutional Buildings including Malls, Shopping Complexes, Cinema Halls, Multiplexes, Office Spaces, Hotels, Restaurants, Hospitals etc., having a parking capacity of more than 100 vehicles be mandated to set aside at least 5% of the total vehicle capacity for EVs fitted with suitable EV chargers a minimum slow charger with 3.3 KW output. In view of above, directions are issued to all ULBs/DMCs for implementation of the decisions taken in Minutes of Meetings."

Accordingly, NDMC shall encourage e-vehicles by providing dedicated space for e-vehicles, required for charging, in front of Electric Vehicle Charging stations.

- e) An email Dated 12.12.2020 by EESL addressed to Hon'ble Chairman NDMC, wherein it is mentioned that "EESL has created a 100% own SPV Convergence Energy Services Pvt. Ltd. (CESPL) which would look at EESL's Solar and e-Mobility business......suggesting inclusion of CESPL's name in the agreement signing." (enclosed at Annexure-'D') (See pages 37-38)
- f) An office order issued by Sh. Saurabh Kumar, EVC (EESL Group of Companies) Dated 27.08.2021, wherein it is mentioned that "pursuant to the Office Order issued Dated 22.12.2020 vide Ref. No. CESL/2020/HR/1, it is being restarted that all MoUs, Agreements, PPAs, Proposals or any documents for business or projects that are currently under the mandate of CESL have to necessarily be signed by CESL as the counterpart. There shall be no exceptions-documents with the incorrect counterpart will not be entertained either by EESL or by CESL." (enclosed at Annexure-'E')

# 5. Financial implications of the proposed project/subject.

#### TABLE-'A'

1.	No. 	Nature of Financial Implication/Recommendations of Sub- Committee	Incorporated in Draft Agreement.
2.	3.1	In compliance with the signed MoU, the following expenditure shall be borne by EESL: - Cost of Infrastructure in all respect, to provide Electricity Connection to Public Charging Stations, PCS, as per DERC norms.	CONSIDERATION (4.3)
3.	3.2	All expenditure to release of Sanction Electric Load for EV Charging Stations (As per Terms & Conditions of Commercial Department of NDMC).	SCOPE OF THE PROJECT
4.	3.3	Electricity Bill w.r.t. Public Charging Station, PCS, shall be paid directly to Commercial Department under relevant Head.	(11.2) Installation of Meters ARTICLE 11 METERING, BILLING AND PAYMENT,
5.		Any other expenditure, required for installation of Public Charging Station, PCS.	(11.3 Invoicing) ARTICLE 5 SCOPE OF THE PROJECT (5.4 Scope of Project for

	6. 3	Taxes, Cess & Duties in any manner ARTICLE 6 related to Public Charging Station, PCS TAXES AND INSURANCE
_		applicable, as per Govt. of India, shall (6.1 Taxes in Relation
8		Initially EESL submitted the proposal in the Draft Agreement that apart from Electricity consumption Bill payment, EESL shall pay Rs. 0.70 (Inclusive of Taxes) per kWh to NDMC against the per Unit of Electricity consumed on Public Charging Station, as revenue sharing as land rental. However, the same was deliberated and it was concluded that EESL shall pay Rs.1(exclusive of taxes) per kWh to NDMC against the per Unit of Electricity consumed on Public Charging Station, as revenue sharing as land rental.
	5.	Up-gradation of Technology w.r.t. Public   ARTICLE 5   Charging Stations shall be done by EESL   SCOPE OF THE PROJECT   Guidelines /Market requirement/Market   (5.4 Scope of Project for Trend
9.	6.	CESL) at point u.
10.	6.1	Initially EESL submitted the proposal in the Draft Agreement that Revenue generated through Co-branding activities at EV PLAZA locations and Public Charging Stations (PCS) shall be shared between NDMC and EESL equally i.e. 50% each. However, the same was deliberated and it was concluded that NDMC rates for advertisement shall be taken as a benchmark required for Co-branding activities for generation of additional revenue to be shared between NDMC and EESL. Revenue generated through Co-branding activities at EV PLAZA locations and Public Charging Stations (PCS) shall be shared between NDMC @ 60% and EESL  @ 40% respectively.  Selection of yondows.
		Selection of vendors/companies for Co-branding shall be done by EESL in SCOPE OF THE PROJECT  (F. O. C. T.
11.	6.2	Approval w.r.t. branding activity by any means, needed to be got approved by NDMC by EESL.  (5.9 Co-Branding and Advertisement)  ARTICLE 5  SCOPE OF THE PROJECT
12.	6,3	Cost of any signage/ banners w.r.t. ARTICLE 5 borne by EESL.  (5.9 Co-Branding and Advertisement).  ARTICLE 5  SCOPE OF THE PROJECT

ļ			(5.4 Scope of Project of CESL) at point b.
13.	6.4	shall be done on already insta screen of NDMC on chargeable basis by installation of new LED Com-	tion   ARTICLE 5 lied   SCOPE OF THE PROJECT
14	6.5	EESL (on their cost) by taking of permission from NDMC.  A separate account shall be maintain by EESL to maintain the record transactions against Co-brand activities for verification by NDMC.	due   (5.4 Scope of Project fo   CESL) at point     Ded   ARTICLE 5   Of   SCOPE OF THE BROKEST
15.	6.6	No adjustment of Bills and Expenditusions shall be made with revenue generat through Co-branding activities and La rental.	
16.	7.	Digital mode of payment again charging shall be made for consume to promote Digital India.	(5.9 Co-Branding and Advertisement). st ARTICLE 5 rs SCOPE OF THE PROJECT
17.	8.1	As the MoU is signed between NDMC EESL, hence any third party involvement in this project (i.e. OEM or other service provider) shall not be entertained by NDMC.  No compensation/damage charges shall be paid by NDMC to EESL, as the entire responsibility of SITC & Operation and Maintenance of Public Charging Stations is of EESL.	OWNERSHIP OF THE CHARGING UNITS AND RELATED INFRASTRUCTURE (9.1) ARTICLE 7 CESL'S RIGHTS AND COVENANTS (7.3)
19.	8.2	Relocation charges of Public Charging Stations (PCS) shall be borne by EESL, NDMC shall provide the alternate space for relocation only.	SCOPE OF THE PROJECT
20.	Ţ	In case of breakdown/non functioning of Charger, Response time along with flow chart shall be the part of agreement. EESL shall ensure rectification of the faults pertinent to EESL scope of work within reasonable time period of 72 Hrs. report for the same shall be shared to NDMC	Charging Units).  ARTICLE 5  SCOPE OF THE PROJECT  (5.4 Scope of Project for CESL) at point u.
21.	9.	The Commercial Terms may be reviewed after 5 years on mutually agreed basis.	ARTICLE 4 CONSIDERATION (4.4)
٠٧.	10.	NDMC is free to execute any agreement with any Third party approaching for	i i

installation of additional Public Charging Stations (PCS). EESL shall have no	
objection w.r.t to same. (5.2 Exclusivity)	

#### TABLE-'B'

S. Description of No. Financial Implication	Role of NDMC	Role of CESL
To provide 24 x 7 dedicated Parking Space for e-vehicle required during charging period in front of charging stations.	parking space at charging station to be provided for the consumers of e-vehicles/owner of e-vehicle/fleet operators operating e-vehicles/commercial	consumption B payment, CESL shall pa Rs. 1 (exclusive of Taxes) per kWh t NDMC against the pe Unit of Electricit consumed on Publi Charging Station, a revenue sharing as land rental. {The same is in Draft Agreement unde

# 6. <u>Implementation schedule with timelines for each stage including internal processing</u>

i. Vide Council Reso. No. 06(B-19) Dated 28.03.2019 enclosed at Annexure-'F' (See pages 41 -50), wherein it is clearly mentioned that the MoU was signed between NDMC and EESL on Dated 09.01.2019, regarding their intention to enter into transaction or services pertaining to setting up Public Charging Infrastructure pertaining to national Electric Mobility Program.

As per Council decision in respect of "Setting up of Public Charging Infrastructure pertaining to national Electric Mobility Program" is as under:-

Information noted. The Council resolved that an agreement be executed with Energy Efficiency Services Limited as per the terms of Memorandum of Understanding contained as Annexure A of the preamble.

It is also resolved that the Department may initiate further necessary action in anticipation of confirmation of the Minutes of the Council.

- ii. The Agreement shall come into force and effect on the date of execution of this Agreement by all Parties (the "Effective Date"). However, if all the Parties do not sign on the same date, then the last Party, signing this Agreement, will be the Effective Date.
- iii. The Agreement shall remain in full force and effect for a period of one-twenty (120) months from the effective date. Unless mutually extended or unless earlier terminated in accordance with the terms of this Agreement.
- iv. Initially, 100 nos. Public Charging Stations (PCS) and Related Infrastructure (including EV Plaza's) will be completed within 6 months from the MoU or signing of Agreement, whichever is later.

- v. Additional quantity for installation & commissioning of Public Charging Stations (PCS) and Related Infrastructure shall be mutually decided by NDMC & CESL, as per provision of signed MoU and agreement.
- vi. CESL will be liable to monitor Operation and Maintenance Activity w.r.t. Public Electric Vehicle Charging Stations. In case of breakdown/non functioning of Charger, Response time along with flow chart shall be the CESL scope of work within reasonable time period of 72 Hrs reports for the same shall be shared to NDMC.

# 7. Final comments of the Finance Department on the subject

Final Comments of the Finance Department on the subject with Dy. no. 91382-E/CE(E-II) Dated 22.03.2022 is as under: -

- 1. Department has submitted the Draft Agendum for the above cited subject for obtaining approval of the Council.
- In view of recommendation of the CE(E), draft agendum proposed at Page-385 to 449/C (TOC no. 659075) has been seen in the FD in the light of information, data and facts certified by the department. The same may be placed for consideration and decision of the Council.

# 8. Reply of the department on the observation of Finance Department.

The Draft Agenda has been concurred by Finance Department Dated 25.03.2022,

# 9. Final comments of the law department on the subject/ project

The draft agendum primarily involves financial and technical issues; the same have already been examined by the Finance Department & Electric-II(C-II) respectively.

Having examined the contents of the draft agendum from the legal point of view, it is observed that at this stage no specific legal issue is involved. However, the concerned department may ensure the correctness of facts, words and figures mentioned therein, and the other guidelines on the subject, if any has been complied with. The applicable provisions of GFR manual may be ensured by the concerned department.

# 10. Reply of the department on the observation of Law Department.

Facts, Figures & Inputs mentioned in Draft Agenda are correct and same are based on the available documents and draft Agreement to be signed between NDMC and CESL has been framed as per directions of Council Reso. vide No. 06(B-19) Dated 28.03.2019.

The Draft Agenda has been concurred by Law Department Dated 29.04.2022.

# 11. Legal implication of the subject/project.

NIL

# 12. <u>Details of previous council Resolutions</u>, existing law of parliament and assembly on the subject.

(i) Resolution no. vide Item No. 06(B-19) dated 28.02.2019.

# 13. Certification by the department that all central vigilance commission (CVC) guidelines have been followed while processing the case

Certified that all central vigilance commission (CVC) guidelines have been followed while processing the case.

## 14. Recommendations

- i. Approval for formally signing of Agreement between NDMC and CESL for "Setting up of Public Charging related Infrastructure pertaining to National Electric Mobility Program in NDMC area by CESL". Annexure-'G' (See pages 51 80).
- il. Approval to provide, 24 x 7 free of cost dedicated parking space in front of charging stations for the consumers/owner/ fleet operators/commercial/any stations of the consumers only, for charging of e-vehicle at charging stations installed in NDMC area irrespective of any location covering parking spaces/lots allocated to other concessioners.
- iii. Approval, if the charging spot is falling under already allotted parking space to other concessioner by NDMC, then a separate space equivalent to space utilized by e-vehicle for charging purpose only, shall be provided to the concessioner at other place, to compensate the same. The responsibility to provide alternate space shall be done through Parking Management Department.
- iv. Approval for installation & commissioning of additional Public Charging Stations (PCS) and Related Infrastructure by CESL as per requirement and mutually decided by NDMC & CESL, as per provision of signed MoU and in accordance with agreement.

## 15. Draft Resolution

The following are approved by Council: -

- To formally signing of Agreement between NDMC and CESL for "Setting up of Public Charging related Infrastructure pertaining to National Electric Mobility Program in NDMC area by CESL". Annexure-'G' (See pages 51 - 80).
- ii. To provide, 24 x 7 free of cost dedicated parking space in front of charging stations for the consumers/owner/ fleet operators/commercial/any category installed in NDMC area irrespective of any location covering parking spaces/lots allocated to other concessioners.
- iii. If the charging spot is falling under already allotted parking space to other concessioner by NDMC, then a separate space equivalent to space utilized by e-vehicle for charging purpose only, shall be provided to the concessioner at other place, to compensate the same. The responsibility to provide alternate space shall be of Parking Management Department.

iv. Installation & commissioning of additional Public Charging Stations (PCS) and Related Infrastructure by CESL as per requirement and mutually decided by NDMC & CESL, as per provision of signed MoU and in accordance with agreement.

## COUNCIL'S DECISION

Resolved by the Council to accord approval to the following :-

- i. To formally signing of Agreement between NDMC and CESL for "Setting up of Public Charging related Infrastructure pertaining to National Electric Mobility Program in NDMC area by CESL".
- ii. To provide, 24 x 7 free of cost dedicated parking space in front of charging stations for the consumers/owner/fleet operators/commercial/any category or type of e-vehicles only, for charging of e-vehicle at charging stations installed in NDMC area irrespective of any location covering parking spaces/lots allocated to other concessioners.
- iii. If the charging spot is falling under already allotted parking space to other concessioner by NDMC, then a separate space equivalent to space utilized by e-vehicle for charging purpose only, shall be provided to the provide alternate space shall be of Parking Management Department.

  iv. Installation 5
- iv. Installation & commissioning of additional Public Charging Stations (PCS) and Related Infrastructure by CESL as per requirement and mutually decided by NDMC & CESL, as per provision of signed MoU and in accordance with agreement.

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.

New Delhi Municipal Control of

File No. N-17004/1311/2021-Electric-II (C-II) (Computer No. 91382)

764847/2022/ Supt. Eng.-I(Elect.-II)

- 29-

Amazauze - A

#### ANNEXURE-'A'

	Location of EV chargers installed in NUMC Area, New Delhi	
5 NO	Location	Charger Type
	Near ICIGI Bank/Metro Gate No. 7 & 8, Block A, Inner Circle, Corinaught Place, New Delha	<u> </u>
:	110001	00001
2	Opposite HP Petrol Pump, Block E, Middle Clicle, Connaught Flace, New Delhi- 110001	00001
3	Outside Oriental Bank, Radial Road No. 7, Block M, Connought Place, New Delhi- 11000!	DC091 DC001
+	Outside Iqbal Bros., G1, Block G, Connaught Place, New Dehn-110003	DC001
٤	Outside UCO Bank, Black H, RR3, Connaught Place, New Gelhi	00001
-6-	Opposite HDFC Bank, M- Block, , Connaught Place, New Dellar- 110001	D0001
7	Outside Devinder Collections, Shankar Market, Connaught Place, New Delhi- 110001	DC001
8	Indian Colleg House, Connaught Place, New Delhi	D:001
9	Gopal Das Building, Barakhamba Road, Connaught Lane, Barakhamba, New Delhi 110001	DC00.
10	FICCI, FICCI Chowk, Mandi House, Todermal Road Area, Mandi House, New Delhi 11000	Combo
11 :	FICCI, FICCI Chowk, Mand House, Todermal Road Area, Mandi House, New Delhit 10001	00001
17	Near NDMC Office, Fire Brigade Lane, Barakhamba, New Delhi- 110001	Cembo
13	Near NDMC Office Fire Brigade Lane, Barakhamba, New Delhi- 110002	Combo
14	Near NOMC Office, Fire Brigade Lane, Barakhamba, New Delhi- 110003	00001
15	Near Woodland Showtoom, Block B, Inner Circle, Connaught Place, New Delhi 110001	DCCC1
16	Outside Van Heusen Showroom, Block C, Inner Circle, Connaught Place, New Delhi 110001	00001
17	Near Snow White, Block D. Inner Circle, Connaught Place, New Delhi 110091	DC0C1
18	Opposite IVORY Mart, F. Block, Inner Circle, Connaught Place, New Delhi 110001	DC0C1
15	Near BPCL Petrol Pump, O Block RRS, Connaught Place, New Delhi- 110001 Near Croma, C Block RRS, Opposite BPCL Petrol Pump, Connaught Place, New Delhi-	<u> </u>
20	110001	00001
21	Next to PVR Plaza, H Block RR4, Cormanght Place, New Delhi- 1 10001	Doge :
22	Outside WestendVedi Tailors, Bock M. Middle Circle, Connaught Place, New Delhi, 110001	0.0001
23	Opposite South Indian Bank, Block E., RR6, Middle Circle, Connaught Place. New Delhi-	1
- C 2	110001	DCOOL
24	Janpath Guest House, Connaught Place, New Delhi	DC0C1
25	Outside Bharat Sanchar Bhawan, Ashok Road, Janpath, New Dylhi- 110001	DC(X)1
26	Outside Standard Chartered Bank, Sardar Palel Bhawan, Sansad Marg, New De hi- 110001	DC001
27	P50) Club, Chanakyapuri, New Delni 110021	00001
28	PSOI Club, Chanakyapuri, New Dolm 110021	DC001
29	Parika Maternity Hospitul, Block 11, Lodhi Colony, Neor Khanna Market, New De ni 310003	l DCOC1
30	Outside Jain Bhawan 12 Shaheed Brisgat Singh Marg, Gole Market, New Delhi- 119003	j 00001
31 .	PLAZA 11 Near Kali manda Jane, Gurudwara Road New Delhi (1005)	! Combu
34	PLAZA -1 Near Kall mandir lane, Gurudwara Kobo New Delhi (1000)	1 DCOUR
54	PLAZA -1 Near Kali mandir lane, Gurudwari Koad New Belou (1000)	00001
34 !	eLaza -1 Near Kali mandir tarie, Gurudwara Road New Dolhi 11(00)  CharakPalika Hospital, C7 Lane, MotiBagh 1, Blok F, New MotiBagh, New Dolhi 110021	DC0G1
35	CharakPaika Hospital, C7 Lane, MotiBagh 1, Blok F, New MotiBagh, New Delhi 110021	DC001
36   37	Near baratghar MotiBagh, Chanakyapuri New Delhi 110021	[ D0061
	Near baraighar, MotiBagh, Chanakyapuri New Dehi 110021	<del></del>
38   39	Side of Hotel Clandges, Tees January Marg, Dr. APJ Abdul Kalam Road, New Deshi, 110003	DC001
	Press Club of India, 1. Raisina Road, Windsor Place, New Delhil 10001	
40 41	AkashwaniBhawanSansad Marg New Delhi 110001	1 D0001
42	AkashwaniBhawanSansad Marg New Delhi 110001	Combo
<u> </u>	AkashwaniShawanSansad Marg New Deliu 110001 AkashwaniShawanSansad Marg New Deliu 110001	<del></del>
44	Opposite GoelOpticals, Khanna Market, Aliganj, Lodhi Colony, New Delm- 110003	Compa
44 45	Sarojini Nagar Market, Sarojini Nagar, New Delnit - 110003	00001
35 85	Near Bikanervala, Yashwant Place, Chanakyapuri, New Celhi- 110021	DC001
47		00001
38	Lawrei Bai Market, Safderjung Flyover, New Delhi	00001
49	Yashwant Place, Chanakyapuri, New Delhi- 110921	DCC01
·*·	Uharma Marg, Block Y, Diplomatic Enclave, Malcha Market, New Delhi- 110021	100001
sm. I	Dharma Marg, Block Y, Diplomatic Enclave, Malcha Market, New Delhi. 110021	<ul> <li>DCD01</li> </ul>
		A. A. A. A.
50 51 52	NMOC Parking, Dilkhlaat, West Kidwai Nagar, New Dohn 110023 NMOC Parking, Dilkhlaat, West Kidwai Nagar, New Dohn 110023	DCC01 Compo

5.5	Talkatora Stadium, President's Estate, New Delhi 110004	·
55	Talkatora Starkum, Pracident's Estate, New Delhi 110004	DC001
56	Talkatora Stadium, President's Estate, New Delhi 110004 Talkatora Stadium, President's Estate, New Delhi 110004	DC001
57	Taikatora Stadium, President's Estate, New Delhi 110004 Taikatora Stadium, President's Estate, New Delhi 110004	DC001
58	Talkatora Stadium, President's Estate, New Delhi 110004 Talkatora Garden, Bernard Company Comp	Combo
59	Talkatora Garden, President's Citate, New Delhi 11000:  Talkatora Garden, President's Citate, New Delhi 11000:	DC001
60	Talkatora Garden, President's Escale, New Delhi 11000:	00001
61	Talkatora Garden, President's Estate, New Defini10004 Talkatora Garden	
65	Talkatora Garden, President's Estate, New Delhi 110004 Back of Motel Claridest Tear Jan.	Combo
63	Back of Hotel Claridges, Tees January Marg. Dr. APJ Abdul Kalam Road, New Delhi-11000:	DC001
64	Back of Hotel Clandges, Tees January Marg, Dr. APJ Abdul Kalam Road, New Delh. 110003  Back of Hotel Claridges, Near NDMC office Transfer Road, New Delh. 110003	Cambo
65		Combo
66	The Court of the C	DC001
67	- trade amaramaGhandhiSmickin Farra Tara ta	Combo
68	The state of the s	DC001
69	and an analysis of the state of	DC001
70	a was a same construction of the same same same same same same same sam	
71	There is niti Marg Nehru park) New Oalh:	0001
72	PCAZA -3 Niti Margi Nehru pack) New Delby	Combo
73	PLAZA 3 Niti Margi Nebru park) New Delhi	DCGOT
74	PLACA 3 Nitl Mazel Mehrupa six No. 19	00001
75	Oddside RVVA Park, JorBaph Market, Jorban Calland	00001
76	Opposite Dory Pharmacy, Khanna Market, Aligarij, Lodhi Colony, New Delhi- 110003	<u>  DC001</u>
77	Lodhi Garden Gate 1 New Delhi	i0001
78	Lodhi Garden Gate 1 New Delhi	DC001
79	Lodhi Garden Gate 1 New Delhi	DC001
	Lodhi Garden Gate 1 New Delhi	Combo
80	Prithvi Raj Mkt. New Delhi	Combo
82	Khan Mkt New Delhi	DC001
		OC001
83	Outside Cite[ms]ord Club/ Opensite City of	DC001
84	Outside Chelmsford Club/ Opposite CSIR Building, Rafi Marg, Sansad Marg Area, New Delhi 12001  Dutside Chelmsford Club/ Opposite CSIR Building, Rafi Marg, Sansad Marg Area, New Delhi 110001	DCDOL
85	Outside Chelmsford Club/ Opposite CSIR Building, Rafi Marg, Sansad Marg Area, New Delhi 110001  Outside Chelmsford Club/ Opposite CSIR Building, Rafi Marg, Sansad Marg Area, New Delhi 110001	DC001
36	Outside Cheinisford Club/ Opposite CSIR Building, Rafi Marg, Sansad Marg Area, New Delhi 110001  Outside Cheinisford Club/ Opposite CSIR Building, Rafi Marg, Sansad Marg Area, New Delhi 110001	Combo
37	Outside Chelmsford Club/ Opposite CSIR Building, Rafi Marg, Sansad Marg Area, New Delhi 110001  Outside Chelmsford Club/ Opposite CSIR Building, Rafi Marg, Sansad Marg Area, New Delhi 110001  Outside Chelmsford Club/ Opposite CSIR Building, Rafi Marg, Sansad Marg Area, New Delhi 110001	Combo
88		Comto
9	PLAZA - 4 Outside of Nebru memorial , Taramandal	Combo
O	PLAZA - 4 Ourside of Nebru memorial, Taramandal	DC001
	PLAZA - 4 Outside of Nebru memoria Taraffandari	
2	r CA2A - 4 Outside of Nebru memorial Taramada	DC901
2	PLAZA - 4 Dutside of Nebru memoriai ,Taramandal	DC001 DC001
3 4	PLAZA - 4 Outside of Nebru memorial , Taramandal PLAZA - 4 Outside of Nebru memorial , Taramandal PLAZA - 5 Outside Gate number 4 Individual	DC001 DC001 Compo
3 4 5	PLAZA - 4 Outside of Nebru memorial , Taramandal PLAZA - 4 Outside of Nebru memorial , Taramandal PLAZA - 5 Outside Gate number 4 lodhi garden' PLAZA - 5 Outside Gate number 4 lodhi garden'	DC901 DC001 Compo DC001
3 4 5 5 5	PLAZA - 4 Outside of Nebru memoria: "Taramanda!  PLAZA - 4 Outside of Nebru memoria: "Taramanda!  PLAZA - 5 Outside Gate number 4 lodhi garden.  PLAZA - 5 Outside Gate number 4 lodhi garden.  PLAZA - 5 Outside Gate number 4 lodhi garden.	DC901 DCD01 Compo DC001 DC001
3 4 5 5 7	PLAZA - 4 Outside of Nebru memoriai , Taramandal PLAZA - 4 Outside of Nebru memoriai , Taramandal PLAZA - 5 Outside Gate number 4 lodhi garden' PLAZA - 5 Outside Gate number 4 lodhi garden' PLAZA - 5 Outside Gate number 4 lodhi garden' PLAZA - 5 Outside Gate number 4 lodhi garden' PLAZA - 5 Outside Gate number 4 lodhi garden'	DC001 DCD01 Comeo DC001 DC001
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3 4 5 5 7	PLAZA - 5 Outside of Nebru memoriai , Taramandal  PLAZA - 4 Outside of Nebru memoriai , Taramandal  PLAZA - 5 Outside Gate number 4 lodhi garden'  PLAZA - 5 Outside Gate number 4 lodhi garden'  PLAZA - 5 Outside Gate number 4 lodhi garden'  PLAZA - 5 Outside Gate number 4 lodhi garden'  PLAZA - 5 Outside Gate number 4 lodhi garden'  PLAZA - 5 Outside Gate number 4 lodhi garden'  PLAZA - 5 Outside Gate number 4 lodhi garden'  PLAZA - 5 Outside Gate number 4 lodhi garden'  PLAZA - 5 Outside Gate number 4 lodhi garden'  PLAZA - 5 Outside Gate number 4 lodhi garden'  PLAZA - 5 Outside Gate number 4 lodhi garden'  PLAZA - 5 Outside Gate number 4 lodhi garden'	DC901 DC901 Compo DC901 DC901 DC901 Combo DC901
3 4 5 5 5 7	PLAZA - 5 Outside Git Nebru memoriai , Taramandal  PLAZA - 4 Outside of Nebru memoriai , Taramandal  PLAZA - 5 Outside Gate number 4 lodhi garden'  PLAZA - 5 Outside Gate number 4 lodhi garden'  PLAZA - 5 Outside Gate number 4 lodhi garden'  PLAZA - 5 Outside Gate number 4 lodhi garden'  PLAZA - 5 Outside Gate number 4 lodhi garden'  PLAZA - 6Netji Nagar ESS 33/11 New mollondi	DC001 DC001 Comeo DC001 DC001 DC001 Combo

Note: - The above locations are subject to feasibility of Load/Future prospective/Utilization Factor, the location may vary.

ANNEXURE-'B'

# Recommendation of Sub-Committee.

# Reg.: Finalization of Formal Agreement between EESL and NDMC for Installation of Public Charging Stations (PCS) in NDMC Includiction

A subcommittee under the Chairmanship of Financial Advisor (F.A.) was approved by Chairman, NDNR on 07.10 2026, for Finalization of Commercial Terms w.r.t. to Draft Agreement. Accordingly, various meetings were convened on 28.10.2026, 02.11.2020, 07.01.2021, 15.01.2021 & same was concluded on 02.03.2021, wherein members/representative of the subcommittee and representative of FESL were present. The details of the same are as under: -

NDX	<u>1C</u>	
S.	Designation	
No.	A	
1	Financial Advisor	
3	CE(E-II)	In Chair
3	Cli (Civil) Road	
<b>-</b> ‡	Director (Enforcement)	
5	Director (Commercial)	
6	Director (Estate)	
7	Director (Law)	
\$	Dir (PNIS)	
Q	EE(C-11)	
10	SE(E-I)	Convener
	******	Special Invited
EE	<u>SL</u>	-

S. No.	Name	Dreignation
1 2 3 4 5 6 7	Sh. S.Gopal Sh. Amir Kauthik Sh. N. Mohan Sh. Vikrani Kapoor Ma Meenakshi Grover Sh. Tannay Bali Ma Jaisika Gupta	Director(Commercial) Unecutive Director DOM Senior Manager DM(F) Linguiseer Assistant

The following were discussed & deliberated: .

- 1. At the outset, EE(C-II) explained the brief history of the captioned work, covering that MolJ was signed between EESL and NDMC for installation of 100 Nos. Public Charging Stations (PCS) in NDMC jurisdiction, under National Electric Mobility Program and some shall remain in full force
- 2. As per signed MoU, the following are the roles and responsibilities of NDMC and EESL are as

- a) Entire investment for the said activity shall be borne by EESL.
- b) Installation of Electric Vehicle chargers as per the Ministry of Power (MoP) guidelines

#### NDMC

- a) Provision of space for charging for sening up charging infrastructure.
- b) Provision of requisite power connection for charging infrastructure.
- e) All permissions and statutory clearance pertaining to NDMC to be provided.

Further, following specific issues including Commercial Terms & Other conditions were deliberated upon & following were mutually agreed for inclusion in the Draft Agreement.

In compliance with the signed MoU, the following expenditure shall be borne by EESL: -

- 3.1 Cost of Infrastructure in all respect, to provide Electricity Connection to Public Charging Stations, PCS, as per DERC norms.
- 3.2 All expenditure to release of Sanctina Electric Load for EV Charging Stations (As per Terms & Conditions of Commercial Department of NDMC).
- 3.3 Electricity Bill w.r.t. Public Charging Station, PCS, shall be paid directly to Commercial Department under relevant Head.
- 3.4 Any other expenditure, required for installation of Public Charging Station, PCS.
- 3.5 Taxes, Cess & Duties in any manner related to Public Charging Station, PCS as imposed by any Govt. Department as applicable, as per Govt. of India, shall prevail.
- 4. Initially TESL submitted the proposal in the Draft Agreement that apart from Electricity consumption Bill payment, IESI, shall pay Rs. 0.70 (inclusive of Taxes) per kWh to NDMC against the per Unit of Electricity consumed on Public Charging Station, as revenue sharing as land rental. However, the same was deliberated and it was concluded that EESL shall pay Rs. (exclusive of taxes) per kWh to NDMC against the per Unit of Electricity consumed on Public Charging Station, as revenue sharing as land rental.
- Up-gradation of Technology w.r.t. Public Charging Stations shall be done by EESL at their own. cost as per Govt. Guidelines/Market requirement/Market Trend.
- Initially EESL submitted the proposal in the Draft Agreement that Revenue generated through Cobrending activities at EV PLAZA locations and Public Charging Stations (PCS) shall be shared between NDMC and EESL equally i.e. 50% coch. However, the same was deliberated and it was concluded that NDMC rates for advertisement shall be taken as a benchmark required for Cobranding activities for generation of additional revenue to be shared between NDMC and EESL Revenue generated through Co-branding activities at EV PLAZA locations and Public Charging Stations (PCS) shall be shared between NDMC @ 60% and EESL @ 46% respectively
  - 6.1 Selection of vendors/companies for Co-branding shall be done by 12ESL in coordination/consultation with NDMC.
  - 6.2 Approval w.r.t. branding activity by any means, needed to be got approved by NDMC by EESL.
  - 6.3 Cost of any signage/hanners w.r.t. Public Charging Stations (PCS) shall be borne by EESL.
  - 6.4 LED screen for awareness / promotion shall be done on already installed screen of NDMC on chargeable basis or by installation of new LED Screen by EESL (on their cost) by taking due permission from NDMC.
- 6.5 A separate account shall be maintained by EESL to maintain the record of transactions against Co-branding activities for verification by NDMC.
- 6.6 No adjustment of Bills and Expenditure shall be made with revenue generated through Cobranding activities and Land cental.

Jay - hu-

7 Digital mode of payment against charging shall be made for consumers to promote Digital India.

理解和原因的原因的。signed between NDMC & EESL, hence any third party accelerating this project (i.e. OEM or other service provider) shall not be entertained by SDMC

- 8.1 No compensation/damage charges shall be paid by NDMC to DEST, as the entire responsibility of SITC & Operation and Maintenance of Public Charging Stations is of EEST.
- 8.2 Relocation charges of Public Charging Stations (PCS) shall be horse by EESL. NDMC shall provide the alternate space for relocation only.
- 8.3 In case of breakdown/non functioning of Charger, Response time along with flow chart shall be the part of agreement, EESL shall ensure rectification of the faults pertinent to EESL scope NDMC.
- 9. The Commercial Terms may be reviewed after 5 years on mutually agreed basis
- 10. NDMC is free to execute any agreement with any Third party approaching for installation of additional Public Charging Stations (PCS). EESL shall have no objection w.r.t to some.

The meeting ended with the vote of thanks to the chair,

EESI,

Dir. (Law)

Dir.(Commercial)

SE (E-I)

Dir.(Estate-1 & II)

EE (E) C-11 Locustrator EECL A T- Vehicles absence

Jor Dir. (1785) Cules

Dir. (Enforcement-La II

CE (Civil) Ronds

/ lun\_\_\_

Financial Advisor

CE (E-11)

rile No. N-17004/1311/2021-Electric-II (C-II) (Computer No. 91382) 764847/2022/ Supt. Eng.-I(Elect.-II)

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Cr. R.K. Malhuria Executive Engineer Efectric Ciff \*eec2.nlect@ndmcarall.gov.he

#### Fwd: Regarding providing of Charging Infrastructures for Electric Vehicles as per Unified Building Bye-Laws(UBBL), 2016 1 message

Er. D.P. Sharad sschlelect@ndmemail.gov.ms To "El. R.K. Mathuria Executive Engineer Electric C.II" <eec2.elect@ndmcmail.gov;in>

Wed. Feb. 10, 2021 at 1.16 PM

----- Forwarded message -From SK SUMAN Constant 2 (predme govern) Date: Wed, Feb 10, 2021 at 10:47 AM

Subject: Fivd: Regarding providing of Charging Infrastructures for Electric Vehicles as per Unified Building Byo-Laws (UBBL), 2016 To Chief Engineer Electric <vxpandicy@printic.gov.in>, Rajeev Sood clean venues of printing and only on the control of th

Cc. se1 elect <se1 elect (se1 elect) இன்றுறை அரசு , se2 elect <se2.elect/இற்றுற்ற அரசு , Naresh Varma <nvenu இற்றுற்ற நல்ல அத்து இது இது இரசு பார்க்கு அது இது இரசு இரசு பார்க்கு அது இது இது இரசு இரசு இரசு விரசு விர

From: "Dr. Brij Mohan Mishra" ksomet aygant i i gezero

To: "SK SUMAN" < 1 . local global day in> Sent: Tuesday, February 9, 2021 3,59:14 PM

Subject: Fwd, Regarding providing of Charging infrastructures for Electric Vehicles as per Unified Building Bye-Laws(UBBL), 2016

From: "Sh Dharmendra" <ฝามเกอะเรดกฏิกิสตาน.gov.et> To: "SK SUMAN" Kneichotz@manna.gov.no Cc: "Dr. Brij Mohan Mishra" < eCueltry@cdme.gov.n>

Sent: Tuesday, February 9, 2021 3:45:30 PM

Subject: Fwd: Regarding providing of Charging Intrastructures for Electric Vehicles as per Unified Building Bye-Laws(UBBL), 2016

From: mbuddepartment@gmail.com

To: "Shipharmendra" <charperson@ridmc.gov.in>, ceodethicanll@gmail.com, "Commissioner NDMC" <commiscorthamo@uted nicita>, commissioneredmo@grnall.com, "Commissioner SDMC" <വേണ്ടിട്ടിലേറ്-ടർന്നമ്പ്രസ്ഥാനം, aamnofacer Zinco@gmail.com

Cc: "Dr. Renu Sharma" <psப்பிடுள்ளை

Sent: Tuesday, February 9, 2021 12:54:50 PM

Subject: Regarding providing of Charging Infrastructures for Electric Vehicles as per Unified Building Bye-Laws (UBBL), 2016

Sir/Madam

Please find the attachment on the above cited subject.

764847/2022/ Supt. Eng.-I(Elect.-II)

### GOVERNMENT OF NCT OF DELHI URBAN DEVELOPMENT DEPARTMENT LOCAL BODY BRANCH, 10TH LEVEL, DELHI SECRETARIAT I.P.ESTATE NEW DELHI

F. No. 7(136)/DDL8-1/2021/CDNo.-000636272/[43] 37 Dated: 05 02 202]

The Chairman New Delhi Municipal Council Palika Kendra, New Delhi-01	The Commissioner South DMC Dr SPM Civic Centre, Delhi-02	The Commissioner North DMC Dr SPM Civic Centre, Dellii-02
The Commissioner East DMC Udyog Sadan, Patparganj Industrial Area, Delhi-92	The CEO Delhi Cantonment Board Delhi Cantt Delhi-10	

Subject:- Regarding providing of Charging Infrastructures for Electric Vehicles as per Unified Sir,

Please refer to the minutes of the meeting dated 22.01.2021 (copy enclosed) on the subject cited above, which was held on 21.01.2021 under the Chairmanship of the Hon'ble Minister (Power), vide which the following directions as are relevant to the ULBs/DMCs for setting up of Infrastructure for EV Charging relating to all ULBs/DMCs have been issued by the Hon'ble Minister.

- i) in terms of UBBL for Defhi, 2016, in all the new constructions charging infrastructure shall be provided for Electric Vehicles in 20% of all vehicles holding capacity /parking capacity at the
- ii) Semi-public spaces like existing commercial and institutional buildings including malls, shopping complexes, cinema halls/ multiplexes, office spaces, hotels , restaurants , hospitals etc., having a parking capacity of more than 100 vehicles be mandated to set aside at least 5% of the total vehicle capacity for EVs fitted with suitable EV chargers at the minimum slow chargers with 3.3 KW

In view of the above, directions are issued to all ULBs/DMCs for implementation of the decisions taken in the minutes of the meeting.

This may be accorded TOP PRIORITY Please.

Encl: As above

Yours faithfully,

Dy. Director (LB-I)

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### OTTICL OF THE SECRETARY TO MINISTER TR ACTH, FIOME, POWER, WATER, PWD, IMPUSEINES, THRIVAN DEALFOLD IN AND BIRICATION & LEGOD CONTROL

Govt, of National Capital Territory of Bellif A Wing, 7th Devel, Delhi Secretoria, iP (scale, New Oalhi -- 110007.

UN RO AMBRABAZONIASA - USA

Date 22 01 2021

WIMPLES OF WIRLING

I meeting was held in the Conference room of the How'ble Minister (Power), GHCID at 02 (0 test on their first expending the status of vaccous projects related to cotting up 20 continging ratiosetric to ear NCT of Della. The following was decided:

1. Also Chamban, DDC informed that the Unified Huilding Bye-Laws (UBBL) for Delhi 2016, as amended on February 12 2020, mandates that charging infrastructures shall be provided for Electric Vehicles in 20% of all vehicles holding capacity/parking capacity at the premises covered under OBBL. This is applicable for all such new construction.

tions ever, several sumi-public spaces like existing commercial and Institutional buildings do not have any hard mandato to set aside space for CV parking with requisite charging facilities. These businings include malls, shopping complexes, cinema halfs/multiplexes, office spaces, hotels,

It was decided by the Hon'ble Minister that all sech aforementioned existing buildings which a parking capacity of more than 100 vehicles be mandated through suitable coders/anogudinent in bye-faces by the UD Department to set aside at least 5% of the total vehicle hulding capacity/parking capacity for CVs and ensure that these reserved parking spaces are fitted with soitable EV Chargers, at the minimum slow chargers with 3.3 kW output. Such a mandate will go a long way in addressing the issue of frange anxiety and facilitate wider adoption of EVs in Delhi.

- 2. Director (O), Delhi Transco Ltd. informed that their tender for setting up of 100 public charging stations is under process and will be floated by 5th Feb 2021, subject to approval of subsidy from State EV Fund. Vice Chairman, DDC exhorted DTL to expedite it and float it earlier, if ready. It was suggested by Hon'ble Minister that 100% Quantity Variation option be kept in the tender, so that, if required, we may increase the no. of EV charging stations.
- 3. It was informed by DTL that reference has been sent by them to DERC for allowing DISCOMS manus metering/net-metering for EV charging at private charging points by the DISCOMs. DTL to pursue the issue and take up with DERC, again on 27th Jan, 2021, if not approved by them till

Control of the Contro

Secretary to Minister

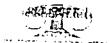
Copy to:

1. VC, DDC, GNCTD

2. ACS (UD), GNCTD

3. Secretary (Power), GNCTD 4. Director (Operations), DTL

37-



#### ANNEXURE-'D'

Er. R.K. Mathuria Exocutivo Enginoer Electric C II <eec2.elect@ndmcmail.gov.in>

## Creation of 100% owned EESL's SPV\_"Convergence Energy Services Private Limited" 1 message

Aanchal Kumar <akumar1@eest.co.in>

Sat, Dec 12, 2020 at 2:24 PM

To chairperson@ndmc.gov.in

Cc: "Er. R.K. Mathuria Executive Engineer Electric C II" <eec2.elect@ndmcmail.gov.in>, ce2.elect@ndmcmail.gov.in, Saurabh Kumar <skumar@eesl.co.in>, Mahua Acharya <macharya@eesl.co.in>, N Mohan <nmohan@eesl.co.in>

Dear Sir,

Trust you are doing well. This is with reference to the origoing discussions with NDMC regarding signing of the agreement for

We would like to inform you that EESL has created a 100% owned SPV "Convergence Energy Services Private Limited" (CESPL) which would now look at EESL's Solar and E-Mobility business.

In this regard, please find attached a letter suggesting inclusion of CESPL's name in the agreement signing.

Look forward to your support Sir.

Regards, Aanchal Kumar Electric Vehicle Charging Infrastructure Team. Energy Efficiency Services Limited Mob No 9811773839

#### Disclaimer

This e-mail contains PRIVILEGED AND CONFIDENTIAL INFORMATION intended solely for the use of the addressee(s). If you are not the intended recipient, please notify the sender by e-mail and delete the original message. Further, you are not to copy, disclose, or distribute this e-mail or its contents to any other person and any such actions are unlawful. This e-mail may contain viruses, EESL has taken every reasonable precaution to minimize this risk, but is not liable for any damage you may sustain as a result of any virus in this e-mail. You should carry out your own virus checks before opening the e-mail or attachment. EESL reserves the right to monitor and review the content of all messages sent to or from this e-mail address. Messages sent to or from this e-mail address may be stored on the EESL e-mail system

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D.O. No. EESI./01/GA/20-21

12 - Ul Cummer Bill.

Subjecti

Information about EESL's 100% owned SPV \*Convergence Energy Services Private Limited" (CESPL) and inclusion of CESPL in the agreement signing

Don . Con

This has reference to the MOU signed between SDMC and EESL for setting up of Public Charging Infrastructure in NDMC. In this connection 1 may meation that EESL has installed 55 nos, of 15kW DC-001 and 22 C122 chargers in the NDML area with the support of your good offices in close coordination with our teams.

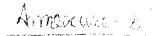
- With regard to the above, the formal discussions for sagning of the agreement are made. process with your good office.
- We would like to apprise you that EESI, has created a 100% IESI, owned SPV namely Convergence Energy Services Limited (CESPL) which will primarily look Into EESU's solar business and F-mobility. I would suggest that the name of CoSPI may also be added in the agreement,
- Ewould request you for your kind consideration of the above.
- We look forward to your support in this matter.

with the freezent

Shri Dhurmendra, LA.S. Capiratan, Vacy Belly Municipal Corneil. Palika Kendra, Sansad Marg Janpadi, Connaught Place, New Delhi 110 001

पंजीकृत कार्याक्षय एव एक एक बिलिंडन, भाषाया, छठा और सातवाँ तल, ी कोर - 3, रकोप कॉम्पलेक्स, लोधी रोड, गई दिल्ली - 110003 दूरभाषः +91 (0) 1) 45801262, फैंक्स +91 (011) 45801265 वेक्साईटः www.eeslindia.org

REGISTERED OFFICE: NFL Building, 5th, 6th 8-7th Floor, Core - III, SCOPE Complex, Lodhl Road, New Delhi - 118003 Tel.: +91 (011) 45801262, Fax: +91 (011) 45801265 Website; www.eeslindia.org





Er. R.K. Mathuria Executive Engineer Electric C II <cc2.eloct@ndmcmail.gov.in>

### Fw: Information related EESL to CESL as counter authority to sign new agreement

1 message

Tanmay Bali <tbali@eesi.co,m> To "eec2.elect@ndmcmail.gov.in" <eec2.elect@ndmcmail.gov.in> Cc. N Mohan <nmohan@eesl.co.in>

Fri, Jan 21, 2022 at 2.5 ( PA)

Dear Sic.

Please find attachment for information.

सधन्यवाद/Thanks भवदीय/Regards

तन्मय वाली /Tanmay Bali

Engineer EVCI

(एनर्जी एफिशिएंमी नर्जिनेज निमिटेड)/ EnergyEfficiency Services Limited विपुनमंत्रालयकेसार्वजनिकक्षेत्रकेउपक्रमकीसमुक्तउद्यमकंपनी कॉर्पोरेट कार्यालय:पांचवा एव छेठा तल् कोर -३,रकोम काम्प्लेक्स तोधी रेड,नई दिल्ली -११०००३.Corporate Office 5th & 6th Floor, Core-3, Scope Complex , Lodhi Road , New Delhi-110003 दूरभाष /Phone: 7073433463

🚔 कृषया इस ई-मेल को प्रिट न करें जब तक आपको वास्तव में ज़रूरत न हो।



From: Tanmay Bali <tbali@eesl.co.in> Sent: Friday, January 14, 2022 7:14 PM

To: eet2.elect@ndmc.gov.in <eet2.elect@ndmc.gov.rn>

Cc: N Mohan <nnohan@cesl.cc.m>

Subject: Information related EESL to CESL as counter authority to sign new agreement

Dear Sir,

Please find the office order for information only.

सधन्यवाद/Thanks भवदीय/Regards

## तन्मय वाली /Tanmay Bali

Engineer EVCI

(एकजी मुफिशिएंगी सर्विमेज निमिटेड)/ EnergyEfficiency Services Limited

विभुतमंत्रातपकेसार्यजनिकक्षेत्रकेउपक्रमकीसंपुक्तउद्यमकपनी

कॉर्पोरेट कार्यालय:पांचवा एवं छठा तल,कोर -३.स्कोप काम्म्लेवरा,लोधी रोड.नई दिल्ली -1 10003,Corporate Office: 5th & 6th Floor, Core-3, Scope Complex Lodhi Road , New Delhi-1 10003

दूरभाष /Phone: 7073433463

🚅 कृषया दूस ई-मेल को प्रिट न करें जब तक आपको बास्तव में जरूरत न हो।



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Ptoor, Core 3, Scope Complex, Lodhi Road, New Delhi 119 003

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Oute 77,00721-21.

### Office Order

cleasurant to the Office order issued on 22.12.2020 vide Rel. No. CESL/2020/HR/1. it is being restated that all MoUs, Agreements, PPAs, Proposals or any other documents for pasinesses or projects that are currently under the mandate of CESL have to necessarily be signed by CESL as the counterpart. There shall be no exceptions – documents with the incorrect counterpart will not be entertained either by EESL or by CESL.

(Saurabh Kumar)

(Saurabh Kumar) EVC (EESL Group of Companies)

Copy to:

- 1 Chairman, EESE
- 2. MDs of EESL & CESL
- 3. All Heads of Department in EESL

764847/2022/ Supt. Eng.-I(Elect.-II)

MNNEXURE-'F

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ITEM NO. 06 (B-19)

Copy of Reso. VID. (26 18-19)

when SS 0944.

1. Name of the Subject:-Setting up of Public Charging Infrastructure pertaining to national electric mobility

- 2. Name of the Department :-Electricity Department-II
- 3. Detailed Proposal on the subject:-

An MoU was signed between EESL & NDMC on 09.01.2019 to confirm the discussions between NDMC & EESL regarding their intention to enter into transactions or services pertaining to setting up of Public charging infrastructure pertaining to national electric mobility program. (Annexure-'A' See pages 62 - 66)

EESL, vide letter no. EESL/01/GA/18-19 dt. 08.02.19 (Annexure-'B' See pages 67 - 70)

"EESL, NDMC along with our knowledge partner KPMG have carried out site survey of over 100 locations. The locations have been identified based on the availability of parking space, usage of the parking space and availability of electricity infrastructure. Based on the above the locations have been prioritized into 4 categories:-

(i) Priority I - list consists of parking sites where power connection is readily available with easier access to parking and have high visibility.

Priority 2 - list consists of parking sites where power lines to be drawn from <500 m distance with high visibility to general public.

- (iii) Priority 3 list consists of parking sites which have poor visibility to general public or have congested parking or sites which a large number of sites are already proposed in the surrounding.
- (iv) Non-feasible parking sites with no NDMC power infrastructure in the area.

The list of priority I and II are at Annex-I.

In the first phase of installation, 15 KW charger complying with DC001 specifications will be set up. In addition, adequate space is being left in each one of these locations for 50 KW each CCS and CHademo chargers as per the guidelines of Ministry of Power.

### 4. Draft Resolution:

Resolved that information is noted and agreement be executed, as per the terms of

Department may initiate further necessary action in anticipation of confirmation of minutes of the council meeting.

COUNCIL'S DECISION

Information noted. The Council resolved that an agreement be executed with Energy Efficiency Services Limited as per the terms of Memorandum of Understanding contained

it is also resolved that the Department may initiate further necessary action in anticipation of confirmation of the Minutes of the Council. Deuguplar

New Dethi Municipal Council

New Dulle.

764847/2022/ Supt. Eng.-I(Elect.-II) (C-II) (Computer No. 91382)

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AMNEXURE 'A,

K.

न विन्न-पान्प-

PALIKA KENDRA : NEW DELHI
PALIKA KENDRA : NEW DELHI

SUBJECT :- MEMORANDUM OF UNDERSTANDING BETWEEN EESLAND HOME.

च हवा स्वयक्षा की और

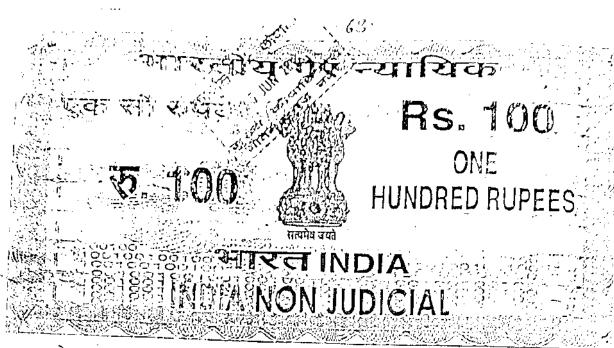
V. D. M. C.

Please enclosed herewith the Memorandum of United Standing (MOU) hetween Energy efficiency Services Etd. (EESL) and New Orlin Gaunicipal Council (NDMC) for setting up of Public Charging infrastructure in NDMC area. In applicable of the Council (NDMC) is a set of the Council (NDMC).

(A.A. Tazir) (At) | City

Sh. S.Urooj A.M(Project)

764847/2022/ Supt. Eng.-I(Elect.-II)



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## MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding ("MOO"), effective from 09.01.2018, is to confirm aucussions between Energy Efficiency Services Ltd (EBSL), a company organized under the laws of India; with its registered office at 4th Floor, Sewa Bhawan, R. K. Puram, Sector- 1. New Delhi and corporate office at Core-III, 5th and 6th Floor, Scope Complex, Lodhi Road, New Delhi 110 003 and New Delhi Municipal Council(NDMC) an organisation registered under the laws of India with its registered office at Palika, Kendra New Delhi 110 001.

### Article 4: Purposa

This SIGII confirms the discussions between NDMC and EESL regarding their intention to enter in to transactions or services pertaining to setting up of Public Charging Intrestructory pertaining to national electric mobility program.

The parties enter into this MOU with the objective of comprehending synergies in business development across NDMC to set up Public Charging Infrastructure for electric mobility. In addition to this parties may discuss other projects or avenues as agreed in due course with in the tensors of this lifelly, wherein both EESL and NDMC shall explore business opportunities mutually. Each party shall bear their respective costs in connection with this

764847/2022/ Supt. Eng.-I(Elect.-II) (C-II) (Computer No. 91382) 44 -

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that, a this Mod the indicative scope of work shall be :

To his off up to 100 public charging stations in NDMC Area

Completening to be another Electric Vehicles including two wheelers in NDMC.

## Art of 3 (Beenger lift).

The access of inference which Charging Infrastructure would require synergistic action from Alike 12 hearth at The indicative roles and responsibilities of NDMC and EESL are

#### ...E.E.E.S.L.

- Entire asymptonia for the sold activity shall be borne by EESL.
- Installation of manufacturing chargers as per the Ministry of Power(MoP) Randetines.
- Sharing of revenue with NDMC

#### 3.2 NDIdC

- Provision of space for charging for setting up charging infrastructure.
- Provision of requisite power connection for charging infrastructure.
- All permissions and statutory clearances pertaining to NDMC to be provided.

## Article 4: Non-Bit, and FIQV for Future Cooperation

THE MOU describes the general conditions and arrangements for further discussions between the parties and is non-obligatory. The exact terms and conditions of this future cooperation will be negotiated in due course and delineated in one or more separate and definitive agreements in the future, should circumstances warrant. Neither party shall be liable to the other for any claim, loss, cost, liability or investment opportunities arising out of directly or indirectly related to the other Party's decision to terminate this MOU, the other Party's performance under this MOU, or any other decision with respect to proceeding or not proceeding with the definitive agreement(s) or the Project(s). Further, each party acknowledges and agrees that the decision to enter into definitive agreement is the sole and absolute discretion of the other party.

# Article 5: General Terms and Conditions

- A) Terre, This MOU shall remain in full force and effect for a period of 10 years or the terms of a out twanded to different vendors (in different states) from the effective pate, delicate " (i) superseded by any or all of the definitive documents contemplated in Article 2 (or such other definitive documents as the parties may agree to easer into for their mutual benefit), or (ii) earlier terminated for convenience by the parties in writing by giving 30 (thirty) calendar days' notice.
- 18.) Modulcation: Waiver: Severability: Assignment. No waiver of any right or rearedy on one second by either party shall be deemed a waiver of such right or remedy on any other occasion, if any provision of this MOU is held invalid under any applie; ble law, such holding shall not affect the validity of remaining provisions and surae scale continue in full force and effect. Reither party may assign this MOU, in while or repart, without the prior written consent of both the non-assigning party.

The map (9,2) specified at this 1100 are for reference purposes only and shall not (a,b) . The incoming of the terms and conditions of this MOJ.

Substitutional This idlocate presents the entire understanding and MOU between the uniter with respect to the subject matter hereof, and supersedes all prior and contemporations communications, representations or agreements, or all or written long traing the subject matter hereof.

1.3 Landwigherts. The MCD may be executed in two counterparts, each of which shall be droine tan on, half of which shall constitute the same MOD. This MOD and any descention of schedule required hereby may be executed by facsimile signature that shell be considered legally binding for all purposes.

Fig. Hotice is the excluses will be given at the addresses mentioned in the MoU.

## AGREED AND ACCEPTED:

Name: RASIMAL SINGM  Name: RASIMAL SINGM  Name:  Designation: SECRETARY  Designation:  Phone:  Fax:  Email: Secretary and name, goving  Registered Address; Palika Kendra, New  Demining Core-III 6th and on an analysis of the part of th	For New Deth' Municipal Council(NDMC)			
Name: RASHMI SINGH  Name:  Designation: SECRETARY  Designation:  Phone:  Phone:  Fax:  Email: Secretary () ndmc. gov.inc  Registered Address: Palika Kendra, New  Designation:  Fax:  Address: Core-III 5th and on the point of the section of the sec	Signature: Wing L.	=""" ST ETHERONON O		
Phone:  Phone:  Out - 23742451  Phone:  Fax:  Out - 233630941  Fax:  Email: Scryptay Ondme govine  Registered Address: Palika Kendra, New  Delid 110 001  Name:  Designation:  Phone:  Email:  Address: Core-III 6th and out a	Name: RASHAL SINGH	Signature: Kumas		
Phona: (11-2374245)  Phona: (11-2374245)  Phona: Phona:  Fax: CII-23363094  Fax: Fax:  Email: Screetay Ondmangovine  Registered Address: Palika Kendra, New Address: Core-III, 6th and on the Dend 110 001		Name:		
Phone:  Phone:  Phone:  Phone:  Phone:  Fax:  Fax:  Email: Scryrtay: Ondme. gov. inc  Registered Address: Palika Kendra, New  Address: Core-III. 6th and on an	Designation: SECRETARY			
Fax:  Email: Screetay Ondme govine  Registered Address: Palika Kendra, New  Address: Core-III 5th and on an	Phone: (311-23742457	Designation:		
Registered Address: Palika Kendra, New Address: Core-III. 5th and co	Fax: 011-23363094	Phone:		
Registered Address; Palika Kendra, New Address; Core-III, 6th and 60 and	Email: scorptage Ondme govine	Fax:		
THE COST COIR AND ADDRESS OF THE COST	Registered Address: Cart	Email:		
· · · · · · · · · · · · · · · · · · ·		Address: Core-III, 6th and 6th Floor, Scope Complex, Lodhi Road, New		
	Witness:	**** (10 000		
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### ANNEXURE

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कौरम कुमार भवाम । अहस्यात.

Saurabh Kumar

Managing Director

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एनजी एफिशिएंसी सर्विसेण निमिद्ध

ENERGY EFFICIENCY SERVICES LIMITED arrange of 1950s of homestry of Fourt Land of 11 dec.

Subject: Installation of public chargers in NOMC area = 15kW DC-001

This has reference to the MOII signed between NDMC and EESE for setting up of Public th arguing Infrastructure in NBMC are and my discussions with you

- In this connection I may mention that FESL NDMC along with our knowledge paraner RPMG have carried out site survey at over 100 locations. The locations have been identified based on the availability of parking space, usage of the parking space and availability of electricity infrastructure. Based on the above the locations have been prioritized into 4 categories
  - Priority 1 list consists of parling sites where power connection is ceadily available with easier access to parking and have high visibility

Priority 2 - list consists of parking sites where power lines to be drawn from < 500 m esstance with high visibility to general public

Priority 3 - list consists of parking sites which have poor visibility to general public or have congested parking or sites which a large number of sites are already proposed in the surrounding

Non-feasible parking rites with no XDMC power infrastructure in the area

The list of priority I and II are at Annex-I

- In the first phase of installation, 15 KW charger complying with DC001 specifications will be set up. In addition, adequate space is being lott in each one of these locations for 50 kW each CCS and CHadema chargers as per the guidelines of Ministry of Power. The process for phase-II will get contpleted by June 2019. I may mention that at present, the EVs available would only require the DC001 chargers and as per industry, the EVs that would need other kind of chargers would be available on y in the second half of this calendar year.
- I would like to thank your good offices and Chief Engineer (Electrical) who has led this esercise and has been closely coordinating with our teams. We have also agreed on motuaresponsibilities which is indicated at Annex-II. We are committed to install 42 to 50 charging stations by end of this month and nearly 100 charging stations by March 2019

(Saurabh kumar)

Shri Naresh Kumar Chairman, New Delhi Municipal Council Palika Kendra, Sansad Marg, Janpath, Connaught Place, New Delhi 110 001

Encl: As above,

Copy to: 1.) CE (E-II), NDMC

2.) Director (Power), NDMC

3.) Director (Commercial), NDMC

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ANNEX « )

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1 A-Black inner circle	I:N	20	Near Metro stition e 6t gate 776
2 3 Block Inner circle	אט	20	Near petrol pump
3 - C Block inner circle	אט	20	Near Van Heusen
3 D Block inner circle	DN	20	Near Snow white square
5 E Block inner circle	DN	20	Noar Samsonite and Metro gate exit 4
o   E Block RR 6	אס	20	Dragonally apposite to KTM
M Block outer circle	DN	20	Near HDFC bank
8 F Block Inner circle	DN	20	Near Peter England
. 9 H Block RR4	סא	167	Near PVR pluza. 167 kW preferred. In case of non-availability check for 20
10 C Block RRS	DN -	60	Neur feeder pillar 16
11 E Block RR 7	DN	60	Near HPCL petrol pump and M. Ram and son
12 , N Block RR7	אל	60	Near HPCL and IOCL petrol pump
13 Yashwant Place	DS	20	
14 Tees January Lane	DS	167	
15 jor Bagh Mkt.	DS	60	
6 Dethi Haat Parking	DS	167	· · · · · · · · · · · · · · · · · · ·
7 Sarojini Nagar Market	DS	167	
8 Khan Mkt	DS	20	
9 KK Birla Marg	DS	167	
Lodhi Garden Gate 1	DS	167	
Max Muller Marg ( Lane)	DS	167	
Pritnvi Raj Mkt.	DS	167	
Khanna Harket/Aliganj Jor Bagh 33kV s/s	DS	ĺ	Suitability to be assessed for NDMC colony near Khanna Market or Aliganj substation. Taxi stand to be relocated in case of Aliganj Substation location
New Mon Bagh	DS	167	
Circular Road Malcha	DS	167	

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5	Shunkar Mkt.	DN	167	
G	Copal Dass Bldg.	; DN	167	
7	Kanchanjunga Bldg.	DN	167	
8	Akashdeep to WTT	DN	167	
9	Super Bazar	DN	167	
10	A Block RR3	DN	60	Near IOCL petrol pump
11	G Block RR3	: DN	60	Near IOCL petrol pump
12	B Block RR3	DN	60	Near IOCL petrol pump
13	H Block RR3	DN	60	Near IOCL petrol pump
14	K Block RR4	DN	60	Opposite to PVR plaza
15	D Block RRS	: DN	60	
ان	M Block RR6	: אמ	60	
7	M Block RR7	DN	60	
0	F Block RR7	. DN	60	

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ANNUX - II

; 1 i	Design, Procurement and Installation of Ganopy/shed for the charging station	Pravision of the site
· 2	Installation of charging station	Provision of power connection to the desired location along with the meter and necessary earthing
3	Integration with NDMC's 311 app	Necessary approvals
1	Clear access to site and right of way for parking	
5	Provision of meter hox	

51.

ANNEXURE-G

## ELECTRIC VEHICLE CHARGING UNIT AS A SERVICE AGREEMENT

This Agreement for setting up Electric Vehicle (EV) Charging Units and related Infrastructure for Electric Vehicle Charging (hereinafter referred to as Agreement) is being signed, between Energy Efficiency Services Limited through its wholly owned subsidiary organisation Convergence Energy Services Limited(hereinafter referred to as CESL), a company organized under the laws of India; with its registered and corporate office at NFL Building, 5th and 6th Floor, Core - III, SCOPE Complex, Lodhi Road, Dolhi, 110003, India and New Delhi Municipal Council (hereinafter referred to as NDMC), with its registered HedQuarter at Palika Kendra New Delhi - 110001, and confirming discussions for setting up Electric Vehicle Charging Infrastructure in NDMC area.

This Agreement is made and executed on the ....... day of ......, 2021 and shall be effective from09.01.2019(Effective Date) inpursuant to the MOU by and between NDMC, and EESL.

#### WHEREAS:

- A. The Government of India (Gol) is transitioning towards large scale deployment of cleaner mobility solutions in the country including deployment of Electric Vehicles and Electric Vehicle Charging Units.
- B. EESL through its subsidiary organization CESL has been anchoring the Electric Vehicles ecosystem development in the country, undertaking demand aggregation for procuring Electric Vehicles and supporting in the transition by bringing in innovative business models and implementation wherewithal for accelerated roll-out of Electric Vehicle Charging Units.
- C. EESL through its subsidiary organization CESL entered into a MoU with NDMC on 09.01.2019 to Install the EV Charging Units and Related Infrastructure at the various Locations of NDMC.
- D. EESL through its subsidiary organization CESL agrees to procure, install, operate and maintain Charging Units and Related Infrastructure at the various Locations of NDMC
- €. NDMC acknowledges the value of CESL's Charging Units services at the various Location of NDMC and agrees to grant permission to CESL to enter and operate at NDMC's premises pursuant to the terms set forth herein;
- F. HIDIAC will provide necessary grid infrastructure at the Location, as per DERC Norms;
- G. HDMC will provide value to Project by attracting E-vehicle owners and the public to, and providing additional visibility of, the Location;

- H. NDMC duly notes the entire upfront costs that EESL and CESL shall be incurring pursuant to this Agreement. Hence, it has been unequivocally and irrevocably agreed by NDMC, that NDMC has no right to voluntarily terminate the present Agreement and each of the terms of the present Agreement.
- I. CESL and NDMC individually shall be referred to as a Party and collectively as Parties.

NOW, THEREFORE, in consideration of the above and for other good and valuable consideration, the receipt and legal sufficiency of which is hereby acknowledged, the Parties agree as follows:

# ARTICLE 1 DEFINITIONS AND INTERPRETATIONS

#### 1.1 Definitions

in this Agreement, the following terms shall have the meanings set forth below:

"Access Rights" has the meaning set forth in Article 3 and Article 7.5 hereof.

"Agreement" has the meaning set forth in the Preamble hereof.

"Applicable Law" means any and all central, state, or local statutes, laws, municipal charter provisions, regulations, ordinances, rules, mandates, judgments, orders, decrees, Permits and Approvals, codes or license requirements, or other governmental requirements or restrictions, or any interpretation or administration of any of the foregoing by any Governmental Authority, that apply to either Party under this Agreement, whether now or hereafter in effect.

"Charging Unit" means the Electric Vehicle Supply Equipment (EVSE) required for charging of electric vehicles of all categories which includes AC001 charger, DC001 charger, C122 charger and Charging Hubs or any other fast/slow and moderate chargers as per approved BIS standards whenever notified.

"C122 Charger" refers to a cluster of chargers, including one type II AC (22kW) charger + one DC-50 kW CCS charger + one DC-50 kW CHAdeMO charger

"Charging Hub or Plaza" consists of two or more chargers of different types as defined by the Ministry of Power guidelines, "Charging Infrastructure for Electric Vehicles – Guidelines and Standards", dated 14th December 2018, revised guidelines and standards issued on 1th October 2019, 08th June 2020and any other subsequent guideline defined from time to time.

"Charging Units and Related Infrastructure" means the Charging Units, and related equipment, systems, components, fixtures, CCTVs, LED screens and other assets, tangible and intangible to be executed by CESL and/or NDMC pursuant to this Agreement as per the scope of work set forth in <u>Article 5.3</u> and <u>Article 5.4</u> hereof.

"Co-branding and Advertisement"shallhave the meaning as set forth under this Agreement.

"Cure Period" means theperiod for curing the defect or default or non-conformity pursuant to this Agreement.

"Customer" means member of the public utilizing the Services created pursuant to this Agreement.

"Defect" has the meaning set forth in Article 6.3 hereof.

"Dispute Notice" has the meaning set forth in Article 14.2 hereof.

"Dispute" has the meaning set forth in Article 14.2 hereof.

"Emergency" has the meaning set forth in Article 8.1 hereof.

"Execution Date" means the date of signing this Agreement.

"Effective Date"has the meaning set forth in Article 2.1 hereof.

"Government" means the Government of India and includes all ministries, departments and regulatory bodies (whether existing now or in the future) with jurisdiction over the Project or generation of electricity under Applicable Laws in India.

"Location" means the land area allocated by NDMC for the installation of Charging Units and Related Infrastructure

"Meter" means Electricity Meter (at or alongside) of Charging Units installed by NDMC, as per this Agreement.

"Meter Bill" means the cost of Electric Energy as per the Meter reading as defined in  $\underline{\text{Article}}$   $\underline{11.1}$ 

"Original Condition" means "as is where is" condition.

"Project" has the meaning set forth in Article 5.1 hereof.

"Service" meansthe availability of Charging Units and Related Infrastructure for customers.

"Service Charge" means the payment made by Customer against the service availed.

"Taxes" means any tax applicable by the Government, including tax on income, excise duty, customs duty, value added tax, sales tax, good and services tax and other local tax, cess, any impost or surcharge of like nature, any interest, penalties and other sums in relation on the income, goods, material, equipment and services rendered by either Party, and charged, fevied or imposed by a Government instrumentality.

"Term of the Agreement" has the meaning set forth in Article 2 hereof.

"Unamortized Project Cost" pursuant to this Agreement means book value of project (Actual cost of asset less total depreciation).

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1.2 Interpretations

This Agreement represents the Agreement between the parties with respect to the subject matter hereof, and supersedes all prior and contemporaneous communications, representations or agreements, oral or written, regarding the subject matter hereof. In this Agreement:

- (a) any reference to any statute or statutory provision shall include:
  - (i) all subordinate legislation made from time to time under that provision (whether or not amended, modified, re-enacted or consolidated);
  - (ii) such provision as from time to time amended, modified, re-enacted or consolidated (whether before or after the date of this Agreement) and (to the extent liability thereunder may exist or can arise) shall include any past statutory provision (as from time to time amended, modified, re-enacted or consolidated), which the provision referred to has directly or indirectly replaced;
- (b) reference to any Party under this Agreement shall also include its successors, administrators, legal representatives, and permitted assigns as the case may be;
- (c) heading to Articles and paragraphs are for information only, and shall not form part of the operative provisions of this Agreement and be ignored in construing the same;
- (d) references to Articles and schedules are to Articles and schedules to this Agreement. All of these form part of the operative provisions of this Agreement and references to this Agreement shall, unless the context otherwise requires, include references to the Articles and schedules;
- (e) unless the contrary is expressly stated, no Article in this Agreement limits the extent or application of another Article;
- (f) any reference to books, files, records or other information or any of them means books, files, records or other information or any of them in any form or in whatever medium held including paper, electronically stored data, magnetic media, film and microfilm;
- (g) "in writing" includes any communication made by letter or facsimile;
- (h) the words "include", "including", "inter alia" and "in particular" shall be construed as being by way of illustration or emphasis only and shall not be construed as, nor shall they take effect as, limiting the generality of any preceding words;
- (i) the words "directly or indirectly" mean directly or indirectly through one or more intermediary persons or through contractual or other legal arrangements, and "direct or indirect" shall have the correlative meanings;
- the expression "this Article" shall, unless followed by reference to a specific provision, be deemed to refer to the whole Article (not merely the sub-Article, paragraph or other provision) in which the expression occurs;

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- (k) the terms 'hereof', 'herein', 'hereby', 'hereto' and derivative or similar words shall, unless followed by a reference to a specific provision of the Agreement, be deemed to refer to this entire Agreement;
- (I) when any number of Days are prescribed in this Agreement, same shall be reckoned exclusively of the first and inclusively of the last Day, unless the last Day does not fall on a Business Day, in which case the last Day shall be the next succeeding Day which is a Business Day;
- (m) a reference to any agreement is a reference to that agreement and all schedules, appendices and the like incorporated therein, as the same may be amended, modified, supplemented, waived, varied, added to, substituted, replaced, renewed or extended from time to time;
- all provisions of this Agreement shall be interpreted and construed in accordance with their meanings, and not strictly for or against either Party, regardless of which Party may have drafted this Agreement or a specific provision;
- (o) grammatical variations of defined words shall be construed in accordance with the relevant definition(s);
- (p) references to the singular number shall include references to the plural number and vice versa; and
- (q) words denoting one gender shall include all genders.

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# ARTICLE 2 EFFECTIVENESS AND TERM OF THE AGREEMENT

- 2.1 This Agreement shall come into force and effect on the date of execution of this Agreement by all Parties (the "Effective Date"). However, if all the Parties do not sign on the same date, then the last Party, signing this Agreement, will be the Effective Date.
- 2.2 Unless terminated earlier by any of the Party in accordance with the terms of this Agreement, this Agreement shall continue in full force and effect until all obligations of the Parties in relation to the Project have been fulfilled, discharged and/or waived (the "Term of the Agreement"). Any waiver or discharged for any rights or obligation to be valid must be in writing and signed by the Parties.
- 2.3 This Agreement shall remain in full force and effect for a period of one-twenty (120) months from the effective date. Unless mutually extended or unless earlier terminated in accordance with theterms of this Agreement.

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# ARTICLE 3 RIGHT TOACCESS AND USE

Subject to the CESL's compliance with its obligations in this Agreement, NDMC hereby grants access to and use of Locationasspecified under Article 7.5and CESL hereby accepts to procure, install, maintain and operate the Electric Vehicle Charging Units and Related Infrastructure, for the duration of the Term of the Agreement, unless terminated earlier in accordance with the terms herein contained.NDMCandCESLunequivocally and irrevocably agree (unless mutually agreed otherwise) that the Location shall only be used for the purposes of undertaking the activity mentioned as per this Agreement and for no other purpose till the Term of the Agreement.

NDMC shall allow the access to the premises without any objection to the representative (individual or entity) of CESL to perform the activities pursuant to this Agreement.

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# ARTICLE 4 CONSIDERATION

- 4.1 In consideration of the grant of the Right to Access and Use as per Article 3 and power connection as per Article 5.3,CESL agrees to pay to NDMC, the cost of power as approved by Delhi Electricity Regulatory Commission (DERC) (including all surcharges and duties levied). In addition, CESL shall also pay INR 1.00 per kWh (exclusive of applicable taxes) to NDMC against the per unit of electricity consumed on Public Charging Station, as revenue sharing as land rental, hereinafter referred to as "fees". Parties undertake that neither Party shall question the validity of this Agreement for want or adequacy of consideration.
- 4.2 Any change in the tax structure imposed by Central Government/ State Government/Autonomous Bodies/ NDMC time to time, the same shall be levied and CESL will be bound to pay these taxes/cess/tariff etc as applicablew.r.t.installation, maintenance and operationofthe Electric Vehicle Charging Unitsinstalled in NDMC
- 4.3 Cost of Infrastructure in all respect, to provide Electricity Connection to Public Charging Stations, PCS, as per DERC norms, shall be borne by EESL.
- 4.4 The Commercial Terms may be reviewed after 5 years on mutually agreed basis.

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## ARTICLE 5 SCOPE OF THE PROJECT

#### 5.1 Project Title

The Project shall be known as the "Installation officetric Vehicle Charging Units and Related Infrastructurein NDMC Locations" (the "Project").

#### 5.2 Exclusivity

On and from the date of the execution of this Agreement and subject to the right of the Parties to terminate this Agreement under Article 14.1, NDMCgrants to CESL or its authorized representative for the Term of the Agreement or till the time CESL's claims (regardless of the dispute posed by any Party under this Agreement or Project), if any are stratified, the exclusive rights to access the Project in the NDMC premises.NDMC is free to execute any agreement with any Third party approaching for installation of additional Public Charging Stations (PCS). CESL shall have no objection w.r.t to same.

#### 5.3 Scope of Project for NOMC

NDMC at its cost shall provide with the following for the Term of the Agreement:

- a. Access to Location and right of way for Electric Vehicles as defined in Article 3
- b. Power connection and sanction of load for the Project as applied by EESL and/or CESL in a separate application, as per DERC norms.
- 24\*7 reliable and quality supply of electricity, with necessary system re-enforcements as and when required, at mutually agreed Location
- d. Provision of relocation in case of unavailability and/or unavailability of a site after signing of the Agreement.
- e. Permits and Approvals required for electricity connection, sanction of load, construction, installation, operations, maintenance of the Electric Vehicle Charging Units and Related Infrastructure.
- May assist CESL for seeking Environment clearances, permission for movement of trucks carrying Charging Units and Related Infrastructure from concerned Department.
- g. Matter pertaining to horticulture department, parking vendors etc.
- h. Undertake location assessment in association with CESL, which shall follow the joint approval for the same.
- Necessary permission for Install necessary banners/signages or integrate with Smart Parking Management System for indicating the location of Electric VehicleCharging units shall be issued in accordance with the Guidelines of NDMC.
- To provide reserved parking space at the EV charging stations locations for EVs including at paid parking locations.
- k. To issue necessary permission for featuring of awareness/promotions program.

#### 5.4 Scope of Project for CESL

CEST shall undertake the following:

- a. Procurement of Charging Units
- b. Cost of any banners/signages w.r.t Public Charging Stations (PCS) shall be borne by CEST.
- c. Procurement of Related Infrastructure
- d. Undertake location assessment in association with NDMC
- e. Apply for and coordinate with NDMC for power connection
- f. Foundation for placing of Charging Units
- g. Electrical earthing for Charging Units.
- h. Wiring from meter box to Charging Units
- i. Canopy for Charging Units, if required

- Payment gateway Digital mode of payment against charging shall be made for consumers to promote Digital India.
- k. Contral Management System
- LED screen for awareness / promotion shall be done on already installed screen of NDMC on chargeable basis or by installation of new LED Screen by CESL (on their cost) by taking due permission from NDMC.
- m. CCTV system for security
- n. Paint jobs required for charging stations
- o. Barricading and demarking EV charging slots
- p. Start-up, testing, and commissioning of each Charging Unit and Related Infrastructure
- q. Create awareness of Charging Units amongst general public
- Operate and maintain the Charging Unit and Related Infrastructure in a manner that does not cause any physical restriction of any kind on other stakeholder assets.
- SLD charges, cost associated for service cable connection and meter board for electric vehicle infrastructure.
- Requisite environment clearances, permission for movement of trucks carrying Electric Vehicle Charging Units and Related Infrastructure.
- Up-gradation of Technology w.r.t. Public Charging Stations shall be done by CESL at their own cost, as per Govt. Guidelines /Market requirement/Market Trend.
   CESL will be liable to monitor Operation and Maintenance Activity w.r.t. Public Electric Vehicle Charging Stations.

In case of breakdown/non functioning of Charger, Response time along with flow chart shall be the part of agreement. CESL shall ensure rectification of the faults pertinent to CESL scope of work within reasonable time period of 72 Hrs. report for the same shall be shared to NDMC.

- v. All expenditure to release of Sanction Electric Load for EV Charging Stations (As per Terms & Conditions of Commercial Department of NDMC) shall be borne by CESL.
- w. Any other expenditure, required for installation of Public Charging Station, PCS shall be borne by CESL.

#### 5.5 Project Schedule

CESL shall complete the project in phased manner as per the list of sites in Annexure 'A'.

- a. In First Phase, 100 nos. Public Charging Stations (PCS) and Related Infrastructure (including EV Plaza's) will be completed within 6 months from the MoU or signing of Agreement, whichever is later.
- b. Additional quantity for installation & commissioning of Public Charging Stations (PCS) and Related Infrastructure shall be mutually decided by NDMC&CESL, as per provision of signed MoU and agreement.

#### 5.6 Scope Change and expansion

In accordance with state policies/ regulations, national level priorities whichever the case may be, or due to relocation of the system as defined in <u>Article 5.8</u>, NDMC shall provide CESL with location, power connectivity and other provisions as per the scope of work defined in <u>Article 5.3</u>

#### 5.7 Rights, Title and Interest

The ownership, rights and title of the Projectshall vest with CESL for theentireTerm of the Agreement.After the Term of the Agreement,NDMC may provide a notice and CESL shall execute to

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remove the Electric Vehicle Charging Unit and related infrastructure and return the location in its original condition to the extent feasible

CEST shall have right of use without vesting title and to build, own, operate and lease out took management of Charging units to third party agency and deploy Charging Units through collaboration with Third Party / Agency during the term of Agreement without affecting the consideration Agreed with NDMC at Article 4. Lease out of charging units to Third Party Agency shall be intimated to NDMC for Administrative Reasons.

## 5.8 Re-location of Charging Units

Under any circumstances, in the event of relocation of Electric Vehicle ChargingUnits (inclusive of EV Plazas)it shall be the responsibilities of NDMC to provide the alternate space to the CESL for relocation. The expenditure for relocation shall be borne by CESL(at any time during the term of the Agreement) NDMC shall provide alternate space for relocation only. From the date of receipt of written request from NDMC for relocation CESL shall respond within 90 days'. It shall be the responsibility of NDMC to provide Electric connection at the new location. Charges for Electric connection and sanction (at new location/ relocation), shall be borne by CESL, as per DERC norms.

### 5.9 Co-Branding and Advertisement:

CESE shall have the exclusive right of advertisements and branding activities in & around of or peripheral to Electric Vehicle Charging Units or Charging Hubs at the Location, selection of vendors/companies for Co-branding shall be done by CESE in coordination/consultation with NDMC.Approval w.r.t. branding activity by any means, needed to be got approved by NDMC by CESE.

NDMC rates for advertisement (revised time to time) shall be taken asbenchmark required for Co-Branding activities for generation of additional revenue to be shared between NDMC and CESL. The same is needed to be honoured&strictly followedby CESL. Revenue generated through co-branding activities at EV Plaza locations and Public Charging Stations (PCs) shall be shared between NDMC @ 60% and CESL @ 40% respectively.

Accordingly, CESL will be free to negotiate and fix the rates with advertising firms/agencies.

If an advertiser reaches out to NDMC, then NDMC shall inform CESL for the same, in writing,

 ${\cal K}$  separate account shall be maintained by CESL to maintain the record of transactions against Cobranding activities for verification by NDMC.

tio adjustment of Bills and Expenditure shall be made with revenue generated through Co-branding activities and Land rental.

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# ARTICLE 6 TAXES AND INSURANCE

## 6.1 Taxes in RelationtoPublic Charging Station

Taxes, Cess& Duties in any manner related to Public Charging Station (PCS) as imposed by any Government Department as applicable, as per Govt. of India, shall prevail and same shall be borne by CESL.

## 6.2 Taxes on power charges and Fee

Meter bill plus Feesshall be paid by the CESL without any deductions whatsoever, save and except the deduction of tax at source, if applicable. The liability for payment of any Taxes and surcharges apart from Delhi Electricity Regulatory Commission (DERC) approved taxes and surcharges on the Meter bill shall be borne by CESL.

# 6.3 Comprehensive "All Risks" Insurance of the project

CESL shall procure and maintain for the entire project duration a comprehensive "all risks" insurance policy for the entire project against fire, accident, riots, burglary, vandalism, machinery breakdown, earth movement such as earthcuake, volcanic eruptions and subsidence, hurricane/ windstorms, flood including tsunami, debris removal, ordinance or law, extra expense and terrorism. Upon failure by CESL to procure and maintain such comprehensive "all risks" insurance policy for the project and the occurrence of any such event that renders project non-functional (a "Defect"), CESL shall cure such Defect at its own cost.

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# ARTICLE 7 CESt's RIGHTS AND COVENANTS

- 7.1 CCSL shall establish a governance mechanism during the implementation of the Project to ensure the execution as planned.
- 7.2 CESL hereby represents that it has inspected or has caused an inspection of the Locationto be done in consultation with NDMC, and primafaciehas satisfied itself on the suitability of the Locationfor the Charging Units and Related Infrastructure, and shall accept the possession of the Locationon an "as is where is" basis, on the Possession Date.
- 7.3 CESL shall be solely responsible for (a) all costs and the performance of all tasks required for installation, operation and maintenance of the Charging Units and Related Infrastructure at the Location. However, any removal or relocation of any Electric Vehicle Charger Unit, if carried at NDMC's request or is attributable to NDMC refer to Article 5.8( Re- Location of Charging units); (b) ensuring that the design, construction, operation and maintenance of the Charging Units and Related Infrastructure are in compliance to applicable laws, including those relating to safety, public health and environment; (c) ensuring that the performance of the tasks required for installation, operation and maintenance of the Charging Units and Related Infrastructure does not cause any damage to the Location, including any damage to a public property or any property of a third party therein;

No compensation/damage charges shall be paid by NDMC to CESL, as the entire responsibility of SITC & Operation and Maintenance of Public Charging Stations is of CESL.

- 7.4 CESL agrees that any matter raised with respect to this Agreement or in relation to the installation, maintenance and operation of the Charging Units and Related Infrastructure by aCustomer, including but not limited to, NDMC, shall be addressed by CESL.
- 7.5 During the Term of the Agreement, CESLshall have the following rights:
  - a) right to erect temporary structures, such as a scaffolding or similar structure at the Locationas may be reasonably required for the purpose of carrying out the construction and erection of the Charging Units and Related Infrastructure and/or for the operation and maintenance of the Charging Units and Related Infrastructure;
  - b) right to use ways, paths and passages designated for the general public as are reasonably necessary for the purpose of access to and egress from the Location, with or without workmen and for transporting, loading and unloading necessary tools, equipment and materials, provided that the use of such ways, paths and passages shall not obstruct the use by public. In a situation where CESL's use of the path, ways and passages result in an obstruction of use by public, such obstruction shall be done only after obtaining a prior written approval from NDMC.
  - c) right to power connection, sanction of load and uninterrupted supply of power from NDMC
  - d) right to use electricity for the purpose of construction, installation, erection, operation and maintenance of the Charging Units and Related Infrastructure.
- 7.6 CESLshall be solely responsible for day to day operation and maintenance of the Charging Units

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and Related Infrastructure.

7.7 CESL shall, as promptly as possible, notify NDMC of the occurrence of any event or the existence of any condition or circumstance that it becomes aware of, in relation to the Charging Units and Related Infrastructure, and that in the CESL's reasonable judgment, poses an imminent threat or hazard to the safety of the Charging Units and Related Infrastructure, public health or public safety ("Emergency"). NDMC shall respond/ support CESLto any such Emergency as promptly as possible, and take all measures as possible necessary to address the condition that gave rise to the Emergency. The costs associated with an Emergency related to the Location affecting the Electric Vehicle Charging Units and Related Infrastructure shall be covered in Comprehensive "A"l Risk" Insurance of the Project under Article 6.3.

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# ARTICLE 8 NDMC's RIGHTS AND COVENANTS

- 8.1 NDMC shall not cause any Interference with CESL's right to receive continuous and uninterrupted access to the Location, passage of Electric Vehicles and supply of electricity at all times during the Term of the Agreement.
- 8.2 NDMC shall allow CESL to access and install the Charging Units and Related infrastructure at the sites listed in Annexure Aunder this Agreement
- 8.3 NDMC shall, as promptly as possible, notify CESL of the occurrence of any event or the existence of any condition or circumstance that it becomes aware of, in relation to the Location, and that in the NDMC's reasonable judgment, poses an imminent threat or hazard to the safety of the Location, the Charging Units and Related Infrastructure, public health or public safety ("Emergency"). NDMC shall respond/ support CESL to any such Emergency as promptly as possible, and take all measures as possible necessary to address the condition that gave rise to the Emergency. The costs associated with an Emergency related to the Location affecting the Electric Vehicle Charging Units and Related Infrastructure shall be covered in Comprehensive "All Risk" Insurance of the Project under Article 6.3.
- 8.4 NOMC agrees and undertakes that this Agreement and the Access Rights shall run with the Location and shall survive any transfer of the Location. NOMC shall give CESLat least Two (2) Calendar Months written notice prior to any Transfer of all or a portion of the Location identifying the transferee, the portion of the Location to be transferred and the proposed date of Transfer.
  - In the event of Transfer, of the Location, NDMC shall cause the proposed transferee to execute an agreement identical in terms and conditions as that of this Agreement with the Licensee, for a term equal to this Agreement Term outstanding at the date of such Transfer. If the proposed transferee do not extend the Agreement term as mentioned in foregoing, then NDMC is not liable to pay any charges/cost in any respect.
- 8.5 NDMC shall not, directly or indirectly, cause, create, incur, assume or suffer to exist any mortgage, pledge, lien, charge, security interest, encumbrance or claim, on or with respect to the Charging Units and Related Infrastructure. However, any charges/cess/taxes/fees/ transfer charges amended/implemented time to time, shall be applicable.
- 8.6 Subject to CESL's compliance with all provisions contained in this Agreement, NDMC consents that CESLshall have quiet, unimpeded and peaceful access to the Location throughout the Term of the Agreement.
- 8.7 Except in the event of an Emergency, NDMC will not initiate or conduct activities that it knows, or is reasonably expected to know to cause damage, impair or otherwise adversely affect the Charging Units or Related Infrastructure or its functioning without CESL's prior written consent, which consent shall not be unreasonably withheld or delayed.
- 8.8 Any damage caused to the Charging Units and Related Infrastructure due to any reason, the same shall be borne by CESL.

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No compensation/damage charges shall be paid by NDMC to CESL, as the entire responsibility of SITC & Operation and Maintenance of Public Charging Stations is of CESL.

- 8.9 NDMC unequivocally and irrevocably agrees that if CESL is unable to provide service or perform its activities pursuant to this Agreement due to any other legal impediment attributable to NDMC, thenCESL shall not be liable to recover any cost.
- 8.10 NDMC will make sure that there shall be no activityin and around the Charging Units and Related Infrastructure to damage or diminish the potential of commercial activity for business(except any proposed development/project/any breakdown of services/ any restoration work), as intended under this agreement. If the operations cannot be carried out due to reasons as mentioned in the foregoing, then NDMC shall be not be liable to claimany penalty charges as mentioned at Article 5.4(v). Further, CESL shall inform the reason in writing to NDMC and shall provide a cure period of 30 Days from the receipt of such notice.
- 8.11 NDMC agrees that any matter raised with respect to this Agreement or in relation to the Location by a person, including but not limited to parking operators, shop owners, and any other party using the Location, shall be addressed by CESL.

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# ARTICLE 9 OWNERSHIP OF THE CHARGING UNITS AND RELATED INFRASTRUCTURE

9.1 CESIshall be the exclusive owner and operator of the Charging Units and Related Infrastructure, including any part thereof, installed by CESIand shall own any benefits derived therefrom including benefits from Environmental Attributes during the Term of the Agreement.

As the MoU is signed between NDMC and EESL, hence any Third Party involvement in this project (i.e OEM or other service provider) shall not be entertained by NDMC.

- 9.2 CESLacknowledges and agrees that, notwithstanding that the Charging Units and Related Infrastructure is a fixture on the Location, CESL shall have no right, title or interest in the Locationexcept the Charging Units and Related Infrastructure. CESL shall not directly or indirectly cause, create, incur, assume or suffer to exist any mortgage, pledge, lien, charge, security interest, encumbrance or claim, on the Location other than the Charging Units and Related Infrastructure, and NDMC will not suffer in any manner out of CESL's use of the Locationwhereby the estate, rights and Interests of NDMC in the Locationor any part thereof might be impaired, except in accordance with and subject to the provisions of this Agreement.
- 9.3 After the Term of the Agreement, the ownership of Charging Units and Related Infrastructure shall retain with CE\$1.
- 9.4 Any damage to the property of NDMC in any manner during the term of contract/ after completion of the term of contract (at the time of handing over to the NDMC) shall be levied/recovered / deposit by the CESL.

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## ARTICLE 10 REPRESENTATIONS AND WARRANTIES

#### 10.1 Representations and Warranties of NDMC

NDMC represents and warrants to the Parties that:

- 10.1.1 It has full power and authority to execute, deliver and perform its obligations under this Agreement and to carry out the transactions contemplated herein and that it has taken all actions necessary to execute this Agreement, exercise its rights and perform its obligations, under this Agreement;
- 10.1.2 It has taken all necessary actions under the applicable laws to authorize the execution, delivery and performance of this Agreement;
- 10.1.3 It has the financial standing and capacity to perform its obligations under this Agreement;
- 10.1.4 This Agreement constitutes a legal, valid and binding obligation enforceable against it in accordance with the terms hereof;
- 10.1.5 There are no actions, suits, proceedings, or investigations pending or, to its knowledge, threatened against it at law or in equity before any court or before any other judicial, quasi-judicial or other authority, the outcome of which may result in the breach of this Agreement or which individually or in the aggregate may result in any material impairment of its ability to perform any of its obligations under this Agreement;

### 10.2 Representations and Warranties of CESL

CEST represents and warrants to the Parties that:

- 10.2.1 It is duly organized and validly existing under the laws of India, and has full power and authority to execute and perform its obligations under this Agreement and to carry out the transactions contemplated hereby;
- 10.2.2 It has taken all necessary corporate and other actions under applicable laws to authorize the execution and delivery of this Agreement and to validly exercise its rights and perform its obligations under this Agreement;
- 10.2.3 It has the financial standing and capacity to undertake the Project in accordance with the terms of this Agreement;
- 10.2.4 This Agreement constitutes its legal, valid and binding obligation, enforceable against it in accordance with the terms hereof, and its obligations under this Agreement shall be legally valid, binding and enforceable obligations against it in accordance with the terms hereof;
- 10.2.5 The execution, delivery and performance of this Agreement shall not conflict with, result in the breach of, constitute a default under, or accelerate performance required by any of the terms of its constitutional documents (including, without limitation its Memorandum and Articles of Association) or any applicable laws or any covenant, contract, agreement, arrangement, understanding, decree or order to which it is a party or by which it or any of its properties or assets is bound or affected;

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- 10.2.6 There are no actions, suits, proceedings, or investigations pending or, to its knowledge, threatened against it at law or in equity before any court or before any other judicial, quasi-judicial or other authority, the outcome of which may result in the breach of this Agreement or which individually or in the aggregate may result in any material impairment or its ability to perform any of its obligations under this Agreement;
- 10.2.7 No representation contained herein or in any other document furnished by it to the Parties contains any untrue or misleading statement of material fact or omits or will omit to state a material fact necessary to make such representation

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#### ARTICLE 11

#### METERING, BILLING AND PAYMENT

### 11.1 Meter Reading

NDMCis responsible to undertake Meter reading to record the quantity of Electric Energy (inclusive of both active and reactive power) delivered by NDMC to Charging Units and Related Infrastructure.

### 11.2 Installation of Meters

All expenditure to release of Sanction Electric Load for EV Charging Stations (As per Terms & Conditions of Commercial Department of NDMC) shall be borne by CESL.

The meters will be installed in accordance with the Policy/procedure of NDMC (amended time to time), conforming the norms of DERC.

#### 11.3 Invoicing

NDMC shall take Meter Reading on Monthly basis and Electricity Bill shall be raised/generate, accordingly. Payments/Non Payments dealing with Electricity Bill, shall be strictly in accordance with the Guidelines/norms of NDMC(i.e. Norms/Guidelines of Electricity Billing towards the consumer).

Electricity Bill w.r.t. Public Charging Station, PCS, shall be paid directly to Commercial Department of NDMC under relevant Head by CESL.

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# ARTICLE 12 INDEMNIFICATION, LIMITATION OF LAIBILITY AND DEFAULT

#### 12.1 Indemnification:

NDMC shall indomnify, defend and hold CESt and any of its directors, officers, members, employees, and all of its and their successors and assigns, harmless from and against any and all, claims, liabilities, Judgments including but not limited to, reasonable attorney fees arising out of or incurred in connection with a breach of any representation, or covenant by NDMC under this Agreement, including against any and all Damages from third-party Claims which arise out of or relate to: (i) NDMC's negligent acts or omissions, recklessness or misconduct; or (ii) the loss of life or any injury to persons or property due to conditions existing at the property, unless any such Damages arise out of or relate to CESL's gross negligence or willful misconduct.

#### 12.2 Limitation of Liability:

CESL shall be excused and not be liable or responsible for any delay or failure to perform the Services or failure of the Services or CESL's Deliverable under this Agreement to the extent that such delay or failure is not solely attributable to CESL or has arisen as a result of any delay or failure by NDMC or its employees or agents except third party service providers to perform any of its duties and obligations as set out in this Agreement.

In no event, either Party will be liable, for any (a) loss of profit, loss of revenue, anticipated savings, opportunity or goodwill, (b) special, indirect, incidental, consequential, punitive or loss or damages, whatsoever, whether in contract, tort, strict liability or otherwise, in connection with or under this Agreement, even if even if such Party has been advised of the possibility of such Damages.

Notwithstanding anything contrary contained in the Agreement, in no event shall the total aggregate liability of CESL, whether in contract, tort (including gross negligence, negligence or indemnity), strict liability or otherwise, shall exceed the amount of the revenue share received by CESL during the previous 6 (six) months immediately preceding the claim first arose.

Except for the express representations and warranties contained in this Agreement, CESL expressly disclaims any representations or warranties made or may have been made with respect to any Services or Deliverables provided hereunder, including without limitation, any implied warranties of merchantability or fitness for a particular purpose. All such representations and warranties are hereby disclaimed.

#### 12.3 Default

Each of the following shall constitute an "Event of Default" by either Party under this Agreement: (1) the failure by a Party to perform or observe any term or condition of the Agreement and such failure continues for a period of thirty (30) days after receipt of written notice thereof, provided however, that if the nature of such default is such that the same cannot reasonably be cured within said thirty (30) day period, then Party in default shall have such additional time as is reasonably required to cure such failure provided Party in default commences to cure such failure within such thirty (30) day period and proceeds to cure such failure with diligence and continuity; or (2) the appointment of a receiver or trustee to take possession of all or substantially all of the assets of the Party in default and assets or Premises/Property is not restored for normal usage pursuant to this Agreement—within sixty (60) days; or a general assignment by a Party in default for the benefit of creditors; or any action or proceeding commenced by or against the Party in default—under any insolvency or bankruptcy act, or under any other statute or regulation having as its purpose the protection of creditors and in the case of involuntary actions filed against the Party in default—the same are not discharged within sixty (60) days after the date of commencement.

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### ARTICLE 13 FORCE MAJEURE

Neither Party shall be liable for any default or delay in the performance of its obligations if and to the extent such default is caused, directly or indirectly, by fires, floods, power failures, Acts of God, act of public enemy, civil commotion, sabotage, wars, insurrections, riots, labour disturbances, strikes, lockouts, go-slow, damage to machinery on account of accident or passing of any statutory order by the eligible authority/les, prohibiting performance of such obligation by a competent authority; and restrictions of any country affecting the performance of this agreement or any part hereof. In the event of the occurrence of any of the foregoing, the date of performance will be deferred for a period of time equal to the time lost by reason of the delay. The affected Party shall inform the other party within reasonable time period of such occurrences, but not later than 15 Days. However, Parties shall be liable to allocate the revenue share collected as per the terms of this Agreement, in case Parties decided on mutual concurrence; that this Agreement cannot be executed to due to effects of Force Majeure event, which shall be considered as deemed mutual concurrence If the performance cannot be executed for a continues period of 03 Months.

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## ARTICLE 14 TERMINATION AND EXIT MANAGEMENT

#### 14.1 Termination

This Agreement may be terminated by a Party: (i) If the Party in default is in material breach or any of its obligations under this Agreement, and has not cured such breach within the stipulated time lines for the Cure Period; written notice thereof; (ii) Party becomes the subject of a petition in bankruptcy or any other proceeding related to insolvency, receivership, liquidation or an assignment for the benefit of creditors: as per the terms of Events of Default; or (iii) as otherwise explicitly provided in this Agreement.

For the avoidance of doubt, as the project is spread across various locations, termination of a location pursuant to the terms of this Agreement; will not automatically terminate the Agreement for other locations, where no non-conformity is reported or any non-conformity is under the cure period.

#### 14.2 Exit Management

1. Exit management procedure shall be applicable in the following situations or scenarios:

#### a) Mutual Concurrence:

Wherein Parties mutually agree that the entire Project shall be handed over to NDMC, subject to payment to CESL, calculated as per depreciated cost@10% Per annum or as defined in GFR referring category under which Electric Vehicle Charging Station will fall and addition of Present value of future excepted revenue as mutually decided/agreed by both the parties.

#### b) Expiration:

If post expiration, Parties agree to mutually handover the project to NDMC, then procedure mentioned in 14.2 (2.) (a) will be followed.

If Parties are unable reach on any consensus, then procedure mentioned on 14.2(2) (b) will be followed.

- 2. Exit Management Procedure shall be as follows:
- a) Pursuant to 14.2 (a)CESL shall include handover of complete charging network, including handover of all stakeholder data. All software solutions, system licenses offered in the Agreement shall be handed over in a manner that do not restrict any usage/access of any kind of functionality.
- b) Pursuant to 14.2 (b)

CESL shall remove the Charging Units and other infrastructure (created by CESL)at its own cost and NDMC will ensure that CESL is provided with all the necessary permission to enter the Location. NDMC will ensure that CESL or CESL's representative will have peaceful access to the location without any hindrance, whatsoever. In case any damages is caused to CESL's Charging Unites due to the acts or omissions of NDMC, then NDMC shall be liable to pay CESL, based on the documentary evidence provided for the loss incurred by CESL as a result of such acts or omissions of NDMC.

The activities pursuant to the Exit Management will be completed within mutually decided time period, from the date of issue of notice to this effect by CESL to NDMC. However, Parties may mutually increase or decrease the execution period based on real time requirements.

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# ARTICLE 15 DISPUTE RESOLUTION

#### 15.1 Continued Performance

Each Party shall continue to perform its obligations under this Agreement (including any payment obligations) pending resolution of any dispute pursuant to this Article 15. Provided that, if the dispute is with respect to any payments, neither Party shall be required to make such disputed payment(s) to the other Party so long as such dispute has been referred to the process for resolution pursuant to this Article 15: provided, that to the extent any amounts owed to either Party by the other Party are not disputed and can be segregated from amounts with respect to which there is a dispute, such undisputed amounts shall, in good falth, be identified by the Parties and paid as required by this Agreement. To the extent that any disputed amount was withheld from a Party, and such Party is ultimately found to be entitled to all or any portion of such disputed amount pursuant to this Article 15, then such Party shall be entitled to the payment of interest on any withheld amount, at an annual rate equal to SBI MCLR Reference Rate plus 2%, from the original due date for payment of such amount until the payment of such disputed amount.

#### 15.2 Negotiation

If any dispute, controversy or claim arises under or relates to this Agreement or the breach, termination or validity thereof (the "<u>Dispute</u>"), such Dispute shall be referred by each Party to its designated senior officer for resolution upon thirty (30) Days written notice from either Party (the "<u>Dispute Notice</u>"). The Parties agree to attempt to resolve all Disputes promptly and equitably and to provide each other with reasonable access during regular business hours to any and all non-privileged records, information and data pertaining to any such Dispute.

## 15.3 Arbitration and Governing Law

If a dispute is not resolved amicably within 90 days of raising such dispute shall be referred to the arbitration, of single arbitrator mutually agreed between the parties. In case of dispute, if any the Arbitrator shall be appointed by the Chairman NDMC with consent of both the parties as per Arbitration and Conciliation Act 1996( as amended from time to time). The jurisdiction of Arbitration shall be at New Delhi only. The case of arbitration proceeding shall be borne by both the parties to this agreement equally.

In case the parties fail to agree upon single arbitrator then, either of the party may approach a competent court for the appointment of the arbitrator in accordance with the provisions of the Arbitration and Conciliation Act, 1996. The decision of the arbitral tribunal shall be final and binding on the parties. The arbitration shall be conducted in accordance with the provisions of the Arbitration & Conciliation Act, 1996. The language of arbitration shall be English and the venue of arbitration shall be Delhi, India. This Agreement shall be governed by the laws of India and the courts of Delhi shall have the exclusive jurisdiction to entertain any dispute or suit arising out of or in relation to this

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# ARTICLE 16 MISCELLANEOUS PROVISIONS

#### 16.1 Publicity

CESL shall be entitled to use the name (and the logo, if any, associated with the name) of NDMC, in its customer lists, any sales, marketing or promotional material or presentation, to identify NDMC as one of the CESL's business associate for the products and services hereunder, and provide for a marketing reference. Other than the aforesaid, CESL shall have no right to use any name, mark or symbol of NDMCin any publicity release or advertising material or for any other purpose whatsoever nor shall publicize any information pertaining to this Agreement: without securing prior written consent of NDMC, which consent shall not be unreasonably withheld or delayed.

#### 16.2 Notices:

- (i) Wherever provision is made for the giving or issuance of any notice, instruction, consent, approval, certificate or determination by any Person, unless otherwise specified, such communication shall be in writing and shall not be unreasonably withheld or delayed. Wherever provision is made for a communication to be "written" or "in writing", this means any hand-written, typewritten or printed communication, including the agreed systems of electronic transmission.
- (ii) All certificates, notices or written orders between the Parties shall either be delivered by hand against written acknowledgement of receipt, or be sent by registered acknowledgement due prepaid post or courier or one of the agreed systems of electronic transmission. In the event of any dispute, unless such acknowledgement of receipt is provided, the communication shall be treated as not given.
- (iii) All communication shall be marked for the attention of the person and to the address provided in <u>Preamble</u>, or to such other person or address as may be intimated by the Parties from time to time.

#### 16.3 Environmental Matters:

During the Term of the Agreement, CESL shall be held responsible for any environmental contamination within/surrounding of Public Electric Vehicle Charging Station installed by CESL, its agents, employees or contractors. Necessary action as deemed fit may be initiated against M/s CESLw.r.t. Environmental Contamination. NDMC shall have no liability or any nature and under any theory of law, whatsoever, for diminution in value of the Property as it relates to environmental contamination.

#### 16.4 Confidentiality

Both the parties are bind with the Indian Law/RTI Actregarding transparencyw.r.t. this agreement. However, CESL shall not share any documents with the Third Party in the Interest of business development/growth without taking consent of NDMC.

#### 16.5 Remedies

MDIAC and CESt acknowledge and agree that each Party shall have all remedies available at law or in equity if the other Party is in default under the terms of this Agreement. If an event of default has occurred and is continuing, then NDMC, in addition to any other remedies given at law or in equity, may: (A) continue this Agreement in effect by not terminating CESt's right to access the tocation and thereby be entitled to enforce all CESt's rights and remedies under this Agreement; or (B) bring an action to recover and regain possession of said Location in the manner provided under the applicable laws of eviction of the State.

16.6 Modification: Walver: Severability: Assignment:

No waiver of any right or remedy on one occasion by either party shall be deemed a waiver of such right or remedy on any other occasion, if any provision of this Agreement is held invalid under any applicable law, such holding shall not affect the validity of remaining provisions and same shall continue in full force and effect. Neither party may assign this agreement, in whole or in part, without the prior written consent of both the non-assigning party.

#### 16.7 Assignment and Sub-Contracting:

Each Party will always be responsible for its Scope of Project pursuant to this Agreement, regardless of any Sub-Contracting. For the avoidance of doubt, CESL is allowed to sub-contract any portion of the scope of work, with permission from NDMC.

#### 16.8 Alterations:

Excepting the Electric Vehicle Charging Units and Related Infrastructure, CESL shall not make or permit to be made any alterations, changes in or additions to the Premises without the prior written consent of NDMC, which shall not be unreasonably withheld, conditioned or delayed.

#### 16.9 Signage:

CEST signage to be installed at the Premises is represented in Annexure Aand shall be in accordance with Article 5.3(h) & 5.4(b).

## 16.10 Entire Agreement:

This Agreement represents the Agreement between the parties with respect to the subject matter hereof, and supersedes all prior and contemporaneous communications, representations or agreements, oral or written, regarding the subject matter hereof.

## 16.11 Counterparts:

This agreement may be executed in two or more counterparts, each of which shall be deemed an original but all of which shall constitute the same agreement. This agreement and any document or schedule required hereby may be executed by facsimile signature that shall be considered legally binding for all purposes.

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## ANNEXURE-'A'

		Charger Type
)   	Location	(xAx)
<u>:</u>	Near ICICI Bank/Metro Gate No. 7 & 8, Block A, Inner Circle, Connaught Place, New Delhi	0.007
		DC001
	Opposite HP Petrol Pump, Block E, Middle Circle, Connaught Place, New Delhi- 110001	00001
_ <u></u>	Outside Osisatal Beat, Badial Boad No. 7, Block M. Condaysin, 1999, 1999	DC001
i	Outcide Johal Bros. G.J. MIOCK Lt. CORDANUIL FIRMS, 1701.	DC001
77	Caralla Lico Baak Block B RRX Connaught Figgs 1997	DC001
i		00001
1	Outside Deviader Collections, Shanker Market, Connaught - tace,	DC001
	Indian Coffee House, Connaught Place, New Delhi 10001	DC001
	- Lo	DC001
0 !	Gopal Das Building, Barakhamba Road, Connaught Carle, Barakhamba Road, Connaught Carle, Barakhamba New Delhi 10001  FICCI, FICCI Chowk, Mandi House Todermal Road Area, Mandi House, New Delhi 110001	Cembo
1		DC001
2		Combo
3	NO MO Office Fire Drigade Lane Halakildiliya, 1977 9 5 7 7	Combo
4	The Decode I and Mark Milling, 11977 9 2077	DC001
5	The District Circle Connation Place, New Connation	00001
16	A STATE OF THE SECOND CONTRACTOR HIGGS STATE OF THE SECOND CONTRACTOR O	DC001
17		DC001
18	O	<del></del>
19	Del Company Delock RRS Connagent Place, New Deline 1 1000	DC001
	Near Croma, C Block RR5, Opposite BPCC Petrol Patrip, Contradgit 1 1000, 1000	00001
20	i 110001	DC001
21	Next to PVR Plaza, H Block RR4, Connaught Place, New Delhi- 110001	UC001
22	Outside WestendVedi Tailors, Bock M, Middle Circle, Connaught Place, New Delhi-	-
23	Opposite South Indian Bank, Block E, RRB, Middle Circle, Contidugit Flace, New Senior	DC001
24	Janpath Guest House, Connaught Place, New Delhi	9C001
25	Outside Bharat Sanchar Bhawan, Ashok Road, Janpath, New Delhi- 110001	DC001
26	Outside Standard Chartered Bank, Sardar Patel Bhawan, Sansad Marg, New Deihi- 11 0001	UC001_
27	PSOI Club, Chanakyapuri, New Delhi 110021	0,000.1
28	PSOI Club, Chanakyapuri, New Delhi 110021	00001
29	Palika Maternity Hospitol, Block 11, Lodhi Colony, Near Khanna Market, New Delhi 110003	0,0001
30	Outside Jain Bhawan, 12 Shaheed Bhagat Singh Marg, Gole Market, New Delhi- 110001	
31	PLAZA 1 Near Kali mandir lane, Gurudwara Road New Delhi 110001	
32	PLAZA -1 Near Kali mandir lane, Gurudwara Road New Delhi 110001	
33	PLAZA -1 Near Kali mandir lane, Gurudwara Road New Delhi 110001	DC001
34	PLAZA -1 Near Kali mandir lane, Gurudwara Road New Delhi 110001	DC001
35	CharakPalika Hospital, C7 Lane, MotiBagh 1, Blok F, New MotiBagh, New Delhi 110021	DC001
36	CharakPalika Hospital, C7 Lane, MotiBagh 1, Blok F, New MotiBagh, New Delhi 110021	
37	Near baratghar, MotiBagh, Chanakyapuri, New Delhi 110021	0000
38		DC001
39	Near baralghar, MotiBagh, Chanakyapuri New Delhi 110021	Comb
40	Side of Hotel Claridges, Tees January Marg, Dr. API Abdul Kalam Road, New Delhi- 110003	0000
4)	Press Club of India, 1, Raisina Road, Windsor Place, New Delhi 110001	0000
47	AkashwaniBhawanSansad Marg New Delhi 1 10001	DC00
	AkashwaniBhawanSansad Marg New Delhi 110001	Comb

<b>j</b>	Opposite GoelOpticals, Khanna Market, Aligari, Lodhi Colony, New Delhi- 110903	tich0
<u> </u>	Saidjiii Nagar Market, Sarojini Nagar, New Delhik 110023	0000
· -	oeac bikanervala, rashwant Place, Chanakyapuri, New Debi 110021	06,00
	Loxini boi Market, Salderjung Flyover, New Delhi	pcoo
	rashwani Piace, Chanakyapuri, New Oighi (1007)	DC00
· · · ·	priarma Marg, Block Y, Diplomatic Englave, Malcha Market, New Desht, 11(0)21	DC90;
	offarma Marg, Block Y, Diplomatic Enriave, Malcha Market, New Deith, 110021	18.00
·	NIVIOC Parking, DiffiRate, West Kidwai Nagar, New Golden 110023	beag:
5	NIVIOC Parking, DilliMaet, West Kidwai Nagar, New Helb. 110023	Combo
5	A JUNIOC Parking, Diffirmat, West Kidwai Nagar, New Delbi 110023	Combo
5	Tokatora Stadium, President's Estate, New Delhit 10004	00001
51	tokatola stadium, President's Estate, New Delbit tagina	DC061
57	raikatura stadium, President's Estate, New Dolhis spons	DC001
58	raixatora Stadium, President's Estato, Nove Delica appara	Combo
59	Total Color Della President's Fatate Nov. Della Lance	" I
60	Control of the President's Estate Now the Party account	DC.001
61	Total of Dell, President's fetate, New Collect 1 cond	DC001
62		DC001
63		Сотво
64	Back of Hotel Claridges, Tees January Marg, Dr. APJ Abdul Kalam Road, New Delhi- 110003  Back of Hotel Claridges, Near NDMC office, Tees January Marg, Dr. APJ Abdul Kalam Road, New Delhi- 110003	DC001
65	Back of Hotel Claridges, Near NDMC office, Tees January Marg, New Delhi- 110003  Near NDMC Office, Palika Kends, New Delhi- 110003	Cambo
66	Near NDMC Office, Palika Kendra, New Delhi- 110003  PLAZA- ZMahatawa Ch	Combo
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69		DC001
70	The first of the f	00001
71	The first of the f	00001
72	TOOLS TO THE WAR (Nebru nock) No. 15	Combo
73	The state of the s	UCC01
74	PLAZA - 3 Niti Marg( Nehru park) New Dethi Outside RWA Park, Interaction	DCG01
75	Outside RWA Park, JorBagh Market, JorBagh Colony Road, New Delhi- 110003  Opposite Dory Pharmacy, Khanna Market, Alignoi Louthing 10003	DC001
76		00001
77		DC001
78	Lodhi Garden Gate 1 New Deibl	UCUUI
79	Lodin Garden Gate 1 New Dochi	DC001
30	Lodni Garden Gate 1 New Deibi	Combo
31	Prithy Raj Mkt. New Delhi	Cambo
12	Khan Mkt New Deihi	DC001
3	Outside Chelmsford Club ( Occurred Club ( Occu	DC001
4.	Cutside Chelmsford Club/ Opposite CSIR Building, Rafi Marg, Sansad Marg Area, New Delhi 110001  Outside Chelmsford Club/ Opposite CSIR Building, Rafi Marg, Sansad Marg Area, New Delhi 110001  Outside Chelmsford Club/ Opposite CSIR Building, Rafi Marg, Sansad Marg Area, New Delhi 110001	
5 :	Outside Chelmsford Club/ Opposite CSIR Building, Rafi Marg, Sansad Marg Area, New Delh. 110001 Outside Chelmsford Club/ Opposite CSIR Building, Rafi Marg, Sansad Marg Area, New Delh. 110001 Outside Chelmsford Club/ Opposite CSIR Building, Rafi Marg, Sansad Marg Area, New Delh. 110001	DC001
6	Outside Chelmsford Club/ Opposite CSIR Building, Rafi Marg, Sansad Marg Area, New Delhi 110001 Outside Chelmsford Club/ Opposite CSIR Building, Rafi Marg, Sansad Marg Area, New Delhi 110001 Outside Chelmsford Club/ Opposite CSIR Building, Rafi Marg, Sansad Marg Area, New Delhi 110001	DC001
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7	The state of the s	Combo
		Cumbo
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-	PLAZA - 4 Outstille of Alice	DCOOT
<del></del>	PLAZA- 5 Outside General Taramandal	DC001
	PLAZA 5 Outside Commer 1 lodhi gorden	Combo
	PLAZA- 5 Outside Gote number 4 lodhi garden'	DC001
	Soft number 4 lodly surface	00001

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	PLAZA- 5 Outside Gate number 4 lodhi garden	Combo
96	PLAZA- S Outside Gate municer 4 root in partier	DC001
97	PLAZA 6 Netji Nagar ESS 33/11 New motibagh	00001
98	PLAZA 6 Neiji Nagar ESS 33/11 New motibagh	greet
99	PLAZA 6 Netji Nagar ESS 33/11 New motibogh	Combo
100	PLAZA 6Netji Nagar ESS 33/11 New motibagh	

Note: - The above locations are subject to feasibility of Load/Future prospective/Utilization Factor, the location may vary.

IN WITNESS WHEREOF, CEStandNDMC have caused this Agreement to be executed as on the date and the year first set forth above. For and behalf of the CESL Signature/Seal Name: Designation: Company: Address: For and behalf of the NDMC Signature/Seal Name: Designation: Company: Address. Witness One Signature Name: Address: Witness Two Signature Name: Address:

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Bunners, D. 12.2022

#### ITEM NO. 05 (CIVIL)

Name of the Project
Appointment of Consultant for holistic study of the water supply network of entire NDMC area for furnishing Master Plan for another 25 years

## 2 Name of Department

Water Supply Division under Civil Engineering Department

#### 3 Brief History of the Project

New Delhi Municipal Council (NDMC) is one of the statutory Municipal bodies within the state of Delhi and the area under its administration is referred to as the NDMC area, which is 3% of the total geographical area of Delhi. NDMC, covers an area of fully urbanized 42.74 Sq. Km and serves a resident population of 2,60,000 (approximate as per the Census 2011) and a large daily Floating Population of around 15,00,000 people. NDMC area has all the important Government, Judiciary, Ministry & Foreign mission functionary offices along with the residential buildings.

### Water Supply Division Current Situation

NDMC is responsible to provide water service and sewerage to the area under its jurisdiction. NDMC does not produce treated potable water and purchases bulk quantity of water from Delhi Jal Board through 18 inlet points from DJB Reservoirs as well as through direct tapings from DJB transmission mains which are directly under control of DJB and the water is stored in 26 Nos NDMC's underground reservoirs and distribute it through Boosting Pumps in two shifts having availability 01 to 03 hours. As the water mains were designed for gravity and with the passage of time same have been converted into pressurized lines which causes uneven inefficient pressure distribution in the municipal water network. There is sufficient scope for improvement in real time monitoring over the quality of bulk purchased water in place of existing random sampling of water, carried out by NDMC to meet out the expectation of modern city water supply system.

All the Electrical, Mechanical and Field Control system were installed way back & kept operational by repairing or replacing the mechanism after its defined useful life period with the objective of manual operation and existing pump room has little scope for any automation in system upgradation without overlooking the existing functioning. The new consideration of design is the immediate & prime requirement of time, for keeping the water distribution as per requirement of consumer satisfaction. The approximate length of water network in NDMC area is about 480 km with pipe size varying from 2" to 24" diameter.

Non-Revenue Water had been studied and is estimated at around 40% (29% real & 11% commercial) as the existing distribution system is old and since then no major asset renewal plan is implemented to work on this section.

From last two years, often water crises has been faced in NDMC area and it had become difficult to manage the daily water distribution as per satisfaction of users, as the water shortage felt during this summer reached to one of the worst hit ever seen by field team of NDMC water supply from DJB water supply end. To meet out such type of any repetition of water crisis in future, it is necessary for effective distribution of water by working on Non Revenue Water (NRW) reduction as well as Unaccounted for Water (UFW). Accordingly, it becomes necessary to assess the present water distribution system with respect to faced water shortfall from DJB and make the system upto the mark with present as well as future requirement with upto date modernization by using latest IT equipments/ instrumentation along with enhancement of present underground water storage capacity requirement felt by field team at the time of any water supply disruption reported by Delhi Jal Board (DJB).

Being a municipal body of capital city, it is obligation of the civic body to provide best in class services to its consumers and the water supply system of NDMC originally planned & was laid way back with the formation of city & later on

upgraded as per requirement felt on ground in piece meal. In the present scenario, it has seen that a lot of changes have been occurred in water sector with active involvement of IT enabled instrument & accessories for efficient operation with related data. The urban local bodies are investing heavily on their water supply system modernization not only in foreign countries but some Indian cities have already achieved and delivering the performance to their residents and many more cities are waiting to deliver the level of service for meeting the set standards in Water Sector as they are working on their water service sector as their core thrust area. NDMC has made so many efforts to get increase the intake of water from DJB but could not be achieved. By working on NRW reduction we may generate additional water upto consumer end through elimination of considerable losses. Now for providing best in class service, it is essential to study the existing water infrastructure under New Delhi Municipal Council for meeting the service level benchmarks setup by MOHUA considering the future requirement for 25 years time period i.e. till 2047 including enhancement of underground water storage and automation with latest technology and SCADA.

NDMC was selected by the Ministry of Housing & Urban Affairs (MOHUA) for the Smart City mission, the mission was an urban renewal and retro-fitting program to make it citizen friendly and sustainable in all civic amenities including water facility for which Ministry of Housing & Urban Affairs fixed the service level benchmark & NDMC being a part of Smart City Mission needs to achieve the service level benchmark of MOHUA.

## 4 Detailed Proposal on the Subject/Project

From the facts stated above, it is clear that the study of existing water system is required to generate additional water by reducing NRW and UFW (by reducing water distribution losses), to meet the gap in achieving the water sector improvement with comparison to the city already achieved or working on their improvement program and keeping the water distribution supply as wholesome water upto doorsteps of each consumer (improved minimum drinking water supply) in sufficient quantity with the objective of achieving the service level benchmarks, the immediate engagement of consultant is required with the following scope of work:

- To study and provide the reports for the present condition of water supply system incorporating entire water distribution grids (in whole NDMC area alongwith JJ Clusters) with all its fixtures, assessment related to the life, size adequacy, hydraulic parameters, the pumping/ boosting system, study of existing UGRs pressure controlling devices (pump-sets, valves, etc.) and fixture, consumer service connections, pipelines, electrical and mechanical control, study and comparison of service level benchmarks of present water system with the standards.
- Preparation of DPR with recommendations of all the works immediately required in coming five years with the overall roadmap of 25 years (in five phases having each phase for action plan of five years block) requirement for achieving/ fulfilling the service level benchmarks for Urban Water Supply by considering shortcoming/ deficiency found during the study of existing water network w.r.t. the Standards/ Manuals/ Policies. Remodelling of the water distribution network for design period of the next 25 years along with enhancement of existing underground water storage capacity if requires so with a detailed capacity of site selection. The study also includes making the water supply system user-friendly by introducing the Smart Solutions such as SCADA, automation, real-time monitoring and assessment of various parameters of hydraulics and quality. DPR is to be in accordance with provisions/ frameworks of CPHEEO, MOHUA and other prominent organisations. Also the acceptance/ approval of DPR from NDMC and other institutions (if required) as directed.

5	Financial Implication of the proposed Project
-	Tentative cost for Consultancy Services is considered as about Rs. 3.5 Crores at
	Preliminary Level.

6 Implementation Schedule with Time Limits for such stage including Internal Proceedings

Sr. No.	Activity	Time Limit
	For Consultancy Services We	ork
1.	Preparation of RFP	20 days after initial g ahead by Council
2.	Publication of Final RFP for appointment of Consultant (including concurrence of Planning, Finance & Law Department)	Within 03 days after acceptance of RFP from Competent Authority
3.	Finalization of Qualified Consultant by TEC	60 to 70 days after las date of Bid Submission
4.	Award of Consultancy Job	Within 10 days after approval of Council as we as vetting of Minutes of meeting
5.	To study and provide the reports for the present condition of water supply system incorporating entire water distribution grids (in whole NDMC area alongwith JJ Clusters) with all its fixtures, assessment related to the life, size adequacy, hydraulic parameters, the pumping/ boosting system, study of existing UGRs pressure controlling devices (pump-sets, valves, etc.) and fixture, consumer service connections, pipelines, electrical and mechanical control, study and comparison of service level benchmarks of present water system with the standards.	08 months
6.	Preparation of DPR with recommendations of all the works immediately required in coming five years with the overall roadmap of 25 years (in five phases having each phase for action plan of five years block) requirement for achieving/ fulfilling the service level benchmarks for Urban Water Supply by considering shortcoming/ deficiency found during the study of existing water network w.r.t. the Standards/ Manuals/ Policies. Remodelling of the water distribution network for design period of future 25 years along with enhancement of existing underground water storage capacity if requires so with a detailed capacity of site selection. The study also includes for making the water supply system user-friendly by introducing	

automation, real-time monitoring and assessment of various parameters of hydraulics and quality. DPR is to be in accordance with provisions/ frameworks of CPHEEO, MOHUA and other prominent organisations. Also the acceptance/approval of DPR from NDMC and other institutions (if required) as directed.

## 7 Final Comments of Finance Department on the subject

The proposal of the department is for seeking Approval-In-Principal and being an administrative decision therein, department may submit its proposal before the Council for consideration in the proposal. However, while seeking approval, the department may ensure (i) compliance to directions of the Chairperson, NDMC vide Note#6, and (ii) proposal be examined by departmental Associate Finance i.e AO/Sr.AO(Works).

## 8 Legal Implication of the subject/project

No legal issue is involved

9 Details of previous Council Resolutions, existing law of Parliament and Assembly on the subject

-NiI-

## 10 Final Comments of Law Department on subject

Having examined the draft agenda from the Legal point of view, it is observed that the draft agenda is primarily technical & administrative in nature and no legal issue is involved. Thus the agenda may be placed before the Council for its consideration, further; the department may ensure the correctness of facts & figures and compliance of the CVC and other guidelines on the subject, if any.

11 Certification by the department that all CVC guidelines have been followed while processing the case

All CVC guidelines shall be adhered to while processing the case.

## 12 Recommendations

Study of existing water system becomes compulsory to generate additional water by reducing NRW and UFW (by reducing water distribution losses), to meet out the gap in achieving the water sector improvement with compare to the cities already achieved or working on their improvement program on fast track of execution to achieve the service deliverance to their residents of minimum guaranteed filter water supply. Accordingly, keeping the NDMC water distribution supply as wholesome water upto doorsteps of each consumer (improved minimum drinking water supply per capita) in sufficient quantity with the defined objective of service level benchmarks, the immediate engagement of consultant requirement is recommended. Department may go ahead with the preparation & publishing Request for Proposal for appointment of Consultant for fulfilment of above cited subject work. Duly selected consultant will study and provide report for present condition of Water Supply Division for acknowledgment of NDMC. Subsequently, Consultant shall have to take the work of preparation of DPR considering roadmap of 25 years (in five phases having each phase for action plan of five years block) having the schedule of priority work immediately required in coming five years & | later stages for achieving/ fulfilling the service level benchmarks for Urban Water Supply & retaining the edge of NDMC in service deliverance to their residents.

## 13 Draft Resolution

Council has resolved that

- 1. Allow to engage the Consultant for holistic study of the water supply network, focusing on likely challenge of entire NDMC area filtered water sector & to prepare the Master Plan of coming 25 years. Department is anowed to go ahead for the subject matter & assign the job by calling Request for Proposal (RfP).
- 2. The Department may initiate further necessary action in anticipation of confirmation of the minutes of the Council

#### COUNCIL'S DECISION

Resolved by the Council to accord approval to engage the Consultant for holistic study of the water supply network, focusing on likely challenge of entire NDMC area filtered water sector & to prepare the Master Plan of coming 25 years.

The Council further directed to only engage Public Sector Undertakings of the Govt. of India or any other agency / organizations of Govt. of India for consultancy work.

The Council also approved to go ahead on this matter and assign the job by calling Request for Proposal (RfP).

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.

New Delhi Municipal Council

#### ITEM NO. 06 (CIVIL)

Marca 16.12.2022

- Name of the Subject / Project:-Partnering with NDMC for its development as an "Art Conscious space".
- 2. Name of the Department: Civil Engineering Department. (E- file No 118538).

### 3. Brief History of the Subject / Project:-

NDMC has received several correspondences from the G20 Secretariat and other higher authorities related to Up-gradation and Improvement of Infrastructure in NDMC area in view of the ensuing G20 Presidency and its related events in New Delhi. Several rounds of meetings have been held in this regard at G20 Secretariat, Sushma Swaraj Bhawan, New Delhi. In line with the discussions held in these meeting a comprehensive review of the existing infrastructure especially the major roads needs to upgrade and providing of sculpture at prominent location to showcase the art and Culture of India were aroused.

The proposal for comprehensively improvement of 41 roads including in the proposal of improvement of road infrastructure, replacement of signage, improvement of pavements, provision for roadside furniture, improvement of roadside greenberms and roundabouts with proper illumination of roads and pedestrian pathways alongwith installation of Statue were approved by the Council vide Item no. 15 (Civil-I) dated 27/07/2022, approved agenda placed herewith (copy annexed at Annexure A) (See pages 91 - 98) and resolved by council as below:

i) A/A & E/S for the work of Redevelopment of roads and roundabouts in NDMC area including pavement, green berms and illumination with one year maintenance amounting to Rs. 85.02 Crores.

ii) The work is to be carried out through a composite tender on percentage rates basis for civil, electrical and horticulture works. The work of "Sculpture and Arty promotion work" will be designed & executed separately being specialized work. The expenditure will be charged to Head of A/c 21:412.40.00.

iii) To process DE, NIT and tenders for award of work. The Council also advised to review and enhance the scope of work related to sculpture & art promotion work and revise the estimate for the same, if necessary.

It is further resolved by the Council that the departments concerned may initiate further necessary action on the decisions taken by the Council as above, in anticipation of confirmation of the minutes.

Accordingly, EE(R-I) have initiated the tender process for composite work for redevelopment of roads and roundabouts in NDMC area including pavement, green berms, and illumination with one year maintenance. For installation of Sculpture and Art promotion work, the advise / help of National Gallery for Modern Art which is Prominent Institute of Country and repute in this field with tremendous expertise in the matter, is to be taken.

## 4. Detailed proposal on the subject / project-

a) In pursuance the approval of council and as per detailed brief above, it is proposed for installation of Sculpture and Art promotion work, the advise/ help of National Gallery for Modern Art which is Prominent Institute of Country and repute in this field with tremendous expertise in the matter, is to be taken.

Accordingly Director General, National Gailery for Modern Art (Ministry of Culture, Govt. of India) is requested vide letter dated 26.09.2022 (copy annexed at Annexure B) (See page 99) to consider the consent of NDMC as partnership for assisting and development of NDMC area as an Art Conscious Urban Space, as below:-

"This is with reference to our earlier interaction on abovementioned concept and follow up discussion held between Chairman NDMC and DG, NGMA to develop the national capital of India i.e. NDMC area into an art conscious urban space symbolic of the national aspiration and reflecting a new modern India with its history and culture enlivened in the hearts of its citizens who continue to be inspired by our freedom struggle. NDMC had earlier; in its budget 2021-22 had taken up an initiative titled "Art with Heart" for this purpose. Now NDMC intends to take this up on priority keeping in view the upcoming G-20 Summit in New Delhi.

NDMC realizes that acquisition of art and related products is not a routine process in view of their creative elements leading to non-standardized specifications and the individual oriented quality parameters. Considering the eminent status of Natlonal Gallery of Modern Art (Ministry of Culture, Govt. of India) in the field of art and culture with its headquarter in NDMC area, we look at NGMA as the natural partner in achievement of this nation building initiative.

Accordingly it is requested to indicate consent of the NGMA to partner in this initiative along with draft terms and conditions for the purpose.

- b) The NDMC's proposal for the aforesaid matter has been considered by the NGMA by their consent letter dated 27.09.2022 along with draft term and conditions of partnership for consideration of NDMC (copy letter dated 27.09.2022 is annexed at Annexure C) (See pages 100 101).
- c) NGMA has as desired and drafted the Terms & Conditions for proposed partnership between NDMC and NGMA for the development of NDMC as an "art Conscious space" as below:
  - i. NGMA shall support NDMC by providing, technical input, art related know-how and related advice as may be necessary from time to time.
  - ii. NGMA will get prepared an appropriate development plan/concept for priority projects in consultation with NDMC.
- iii. NGMA and NDMC will constitute a Steering Committee for taking the project forward with a nodal officer nominated from each side, which will coordinate and decide upon any implementation issue.
- iv. On approval of the concept plan by NDMC, NGMA will constitute an Acquisition Committee comprising of such experts as it deems fit. This committee would identify such artist and institutions which are capable of delivering various components of the intended projects, compare their proposals and identify the most suitable one for NDMC.
- v. On Identification of the appropriate source(s), the committee will obtain financial implication from them and recommend the most suited option along with associated term and conditions to NDMC.
- vi. On receipt of recommendation of source, financial implication and associated terms and conditions, NDMC will approve the same under its financial competence and ensure disbursal to the concerned agencies. No financial disbursement shall be made directly to NGMA.
- vii. Considering this initiative of national importance and all disbursement being made directly by NDMC, NGMA shall not charge any consultancy fee or departmental charges. Any incidental expenses, if required shall be intimated to NDMC with advice for disbursement.

5. Financial implications of the proposed subject / project-

Rs. 5.0 crore as approved vide agenda item no. 15 (Civil-I) dated 27.07.2022.

6. Implementation schedule with timelines for each stage including internal processing.

The schedule period for completion of the work will decided by NGMA after discussion the scheme with reputed Artist in Country.

7. Final Comments of Finance Department on the subject vide note#16 dated 17.10.2022 and departments comments vide note#21 dated 18.10.2022

#### Comments of the Finance:

- i. The department has prepared a draft agendum (placed under ToC No. 837938) for consideration and seeking approval of the Council to engage National Gallery of Modern Art (Ministry of Culture, Govt. of India) for the work of Partnering with NDMC for its development as an "art conscious space".
- II. The proposed work is the part of already approved PE amounting to Rs.85.02 Crores vide item no. 15 (Civil-I) dated 27.07.2022.
- iii. Considering the eminent status of NGMA in the field of art and culture with its headquarter in NDMC Area, the Chairperson, NDMC under Note # 5 has given approval to obtain consent of the NGMA to be the natural partner in achievement of the proposed work of nation building initiative.
- iv. Vide letter dated 27th September 2022 NGMA has given consent and forwarded their terms and conditions. Para-7 of said T&C states that "Considering this initiative of national importance and all disbursements being made directly by NDMC, NGMA shall not charge any consultancy fee or departmental charges. Any incidental expenses, if required shall be intimated to NDMC with advice for disbursement".
- ٧. Since no financial implications are involved in engagement of NGMA for the work of partnering with NDMC for its development as an "art conscious space", the department may submit its proposal for seeking approval as recommended by CEC-I vide Note#13. While seeking approval, the department may ensure and certify the following:-(i) relevant certification under Rule 194 of GFR 2017 has been recorded by the department, being a single source selection, (ii) the proposed work will be completed well before the start of G-20 Summit, for which a timeline need to be placed on record, (iii) The terms and conditions of NGMA have been examined by the department and are acceptable to NDMC, (iv) No undue benefit is being extended to any of the particular firm/agency, and (v) keeping in view of the directions of the Chairperson, NDMC vide Note#5, the last sentence of the sub-para no.4 of Para-4 of the proposed draft agendum (at ToC No.837938) i.e. "NDMC would be willing to bear the financial implications of the projects emerging under this initiative", need to be deleted.
- vi. Further, the department is advised to incorporate verbatim comments of the FD (as above Si. No.1 to 5), and comments of the department thereupon under the relevant column of the proposed draft agendum (placed under at ToC No.837938) in non-editable format.

## Reply of the Department:

This is with reference to the Note#16 of the Finance Department, the case has been concurred by the FD subject to some clarifications which are submitted as below:

Point No. 1 to 3

Being a matter of record.

Point no. 4

Needful done

Point No.5

- i. The NGMA (Ministry of Culture, Government of India) is an eminent single source agency in the field and is the Central Government Organization for such natural partner without consultancy fee, permitted under the Rule 194 (iv) of GFR 2017.
- ii. It is ensured that department will try to complete the work within the timeline given by NGMC for the G-20 summit however, the timeline for (specialized work) depends on the art selected by the authority, material and intrinsic design.
- III. The terms and conditions of the NGMA has been examined by department and are acceptable to NDMC.
- iv. No undue benefit is being given to any particular agency / firm.
- Necessary corrections has been made in the Draft Agenda.

Point No. 6

Needful done.

Legal implications of the subject / project

---NA---

 Details of previous council resolution / existing law of Parliament and Assembly on the subject.

Item No. 15 (Civil-1) dated 27-07-2022

Final Comments of Law Department on the subject.

Law Department has examined the agenda at note#28 and no legal issue is involved.

11. Certification by the department that all central vigilance commission (CVC) guidelines have been followed while processing the case.

Certified that all relevant CVC guidelines would be followed.

### 12. Recommendations:-

The case is recommended to be placed before the council for consideration and to Accord approval to have the partnership of NDMC with National Gallery of Modern Art (Ministry of Culture, Govt. of India) for its development as an "Art Conscious Urban Space" as per the terms and conditions proposed by NGMA.

## 13. Draft Resolution:-

Resolved by the Council that the partnership of NDMC with National Gallery of Modern Art (Ministry of Culture, Govt. of India) for its development as an "Art Conscious Urban Space" is accepted as per the terms and conditions proposed by NGMA.

#### **COUNCILS DECISION**

Resolved by the Council that the National Gallery of Modern Art (Ministry of Culture, Govt. of India) be engaged as an advisory body for procurement of sculptures / artefacts. Accordingly, the draft MoU may be modified suitably.

The Council also directed that after finalization of items recommended by NGMA. The matter be placed before the Council.

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.

New Delhi Municipal Counci )
New Delhi.

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#### ITEM NO. 15 (Civil-I)

#### 1. Name of the Project:

Redevelopment of roads and roundabouts in NDMC area including pavement, green berms, and illumination with one year maintenance in light of the upcoming G20 Presidency related events in Delhi.

### 2. Name of the Department concerned: -Civil Engineering Department

#### 3. Brief History of the Project: -

Letter No. 73809/G20CC/2022 dated 3<sup>rd</sup> June 2022 received from G20 Chief Coordinator, G20 Secretariat, MEA, New Delhi. (Annexure I, See pages 210 – 211)

NDMC has received several correspondences from the G20 Secretariat and other higher authorities related to upgradation and improvement of infrastructure in NDMC area in view of the ensuing G20 Presidency and its related events in New Delhi. Several rounds of meetings have been held in this regard at G20 Secretariat, Sushma Swaraj Bhawan, New Delhi.

In line with the discussions held in these meeting a comprehensive review of the existing infrastructure especially the major roads have been done. Accordingly, 41 major roads having maximum impact have been identified and a proposal has been prepared for redevelopment of these roads. The proposal comprehensively covers all elements such as improvement of road markings & infrastructure, replacement of signage, improvement of pavements, provision for roadside furniture, improvement of roadside green berms and roundabouts with proper illumination of roads and pedestrian pathways. The proposal also includes maintenance of this upgraded infrastructure for a period of one year.

The list of 41 roads including in the proposal has been provided as "Annexure-II" (See page 212)

#### 4. Detailed proposal of the Project: -

Due to time constraint, comprehensive approach is proposed to complete all Civil, Electrical and Horticulture related works under composite tender. Accordingly, a composite estimate for Redevelopment of roads and roundabouts in NDMC area including pavement, green berms and illumination with one year maintenance in light of the upcoming G20 Presidency related events in Delhi was framed. The scope of expenditure likely to incur on Survey. Conceptual plan, design, and drawing is also takenin this preliminary estimate. It is also proposed that a committee constituted

-37-92-

for the said project will recommend designs and planning before execution of work at site.

A Preliminary Estimate for the composite work amounting to Rs. 85.02 Cr. has been prepared for inviting the composite tender on percentage rate basis and to take up design and Sculpture work separately. The estimate has been prepared based on survey by the field staff of road division, electrical division and horticulture department. The estimate has been finalised in discussion with all SE's, Dir (Hort. –N&S) and the tentative quantities of each item have been taken accordingly in the Abstract of Quantities.

## The major items taken in Civil Engineering works are as under:

- (a) Dismantling works
- (b) Repair to CC footpath
- (c) Repair of Red sand stone footpath
- (d) Replacing CC and Red sand stone kerb stone
- (e) P/F M.S. Railing
- (f) Repair/Replacement of signages.
- (g) Street furniture like benches,
- (h) Bollards, Solar studs, delineators etc.
- (i) Laying pipe lines for obtaining irrigation connections from CPWDunfiltered lines as per site feasibility.
- (j) Sculpture and Art Promotion Work.

## The major items taken in Electrical works are as under:

- (a) Pedestrian Lights
- (b) Missing/damaged street light poles.
- (c) Uplighters for Illumination of trees and sculptures.

## The major items taken in Horticulture works are as under:

- (a) Development of road side area and roundabouts into green areas.
- (b) Maintenance of road side area for one year

The quantities taken in the scope of work are tentative as will be worked out on approval of final design and planning though consideration has been taken in proximity as per present site conditions and specifications of existing material. In tender, it will also propose in this agenda for consideration that ifany deviation or any extra items required to execute the work, the rates will be paid at the same quoted below percentage on DSR rates as well as market rates minus percentage below as quoted by the successful bidder and approved by NDMC.

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The breakup of preliminary estimate into various components is as under:

<u> </u>	Total Amount	85.02 Crores
b .	Sculpture and Art Promotion Work	5.00 Crores
5	Maintenance for Civil works	1.00 Crores
4	drawing @ 2% of Civil & Horticulture i.e. on 61.11 Cr.	1.35 Crores
(b)	Horticulture Work (South)	11.14 Crores
3 (a)	Horticulture Work (North)	9.97 Crores
2	Upgradation of Street Light (Elect. Works)	9.96 Crores
1	Upgradation of Roads (Civil works)	46.60 Crores
SIR VIOL	Name of Work	Amount (in Rs.)

## 5. <u>FINANCIAL IMPLICATIONS OF THE PROJECT:</u>

Expenditure of Rs. 85.02 Crore (Approx.) will be charged to the Head of A/c 21: 412.40.00.

# 6. IMPLEMENTATION SCHEDULE WITH TIMELINES FOR EACH STAGE INCLUDING INTERNAL PROCESSING.

Award of work

Two

MonthsExecution

Four

months

Maintenance

One year

# 7.(a) FINAL COMMENTS OF THE FINANCE DEPARTMENT ON THE SUBJECTWITH DIARY NUMBER & DATE.

(C.No.113782/Finance dated 23/7/22)

- A. In view of the urgency shown being G-20 Presidency and its related events, Finance Department concurs in the proposal of the department for seeking approval of the Council, as checked by the SE(Planning) & AO(Works)-I dulyrecommended by CEC-I.
- B. It is intimated by the Department that the work of "Sculpture and Art Promotion Work", will be processed & executed separately being specialized work.
- C. As per scope of work, defined by the department it seems that the majority of the work is related to repairs of existing infrastructure, thus, the department may ensure & certify that (i) there is no duplicity in the proposal which has been overlapping the regular work of the department, as such the cases of re-surfacing of (a) 8 Avenue roads and (b) 12 roads are under process of execution. If any, regular repair, and maintenance work is undergoing on these roads, it may be ensured that the same have been duly factored in, so as to avoid duplication, and (ii) the proposed works cannot be

executed under the AR & MO estimate of the respective divisions of Civil, Elect. And Hort. Deptt.

- D. Since the horticulture department has taken numbers of project in the past for development of roadside/round about greenery as such Civil Department in consultation with Horticulture department may ensure and certify that there is no duplicity in the proposed scope of work.
- E. Although, the expenditure has been proposed to be charged under the Chart of Account-21:412.40.00, the department may explore the possibilities to charge the proposed expenditure on development works under the Smart City Project.
- F. While seeking approval, the department may ensure and certify the following:
  - i. Proposal is for minimum & as per actual site requirement.
  - ii. The estimate has not been inflated in terms of quantities and rates.
  - iii. The proposed work is within the responsibilities of NDMC and cannot be executed departmentally.
  - iv. All codal formalities as is followed for a construction work, and correctness of facts, information, and computation of data.
  - V. Adequacy of sufficient funds.

# 7.(b) COMMENTS OF THE DEPARMENTS OF THEFINANCE DEPART.

As regards to duplicity of works, all the concerned Departments shall note for strict compliance on approval of this project and the payment shall be made as per actual work done at site under this project. Since work involves mainly of repair/replacement/redevelopment as per scope detailed above and not feasible to consider as smart roads work for smart city project.

- 8. LEGAL IMPLICATION OF THE SUBJECT/PROJECT:
- 9. <u>DETAILS OF PREVIOUS COUNCIL RESOLUTIONS, EXISTING LAW OF PARLIAMENT AND ASSEMBLY ON THIS SUBJECT:</u>
- 10. FINAL COMMENTS OF THE LAW DEPARTMENT ON THESUBJECT/PROJECT:

No legal issue involved

11. CERTIFICATION BY THE DEPARTMENT THAT ALL CENTRAL VIGILANCE COMMISSION (CVC) GUIDELINES HAVE BEEN FOLLOWED WHILE PROCESSING THE CASE.

It is certified that the facts and figures provided are correct and all Central Vigilance Commission (CVC) guidelines have been followed while processing the case.

## 12. RECOMMENDATIONS:

The case is placed before the Council for following: -

- (i) A/A & E/S for the work of Redevelopment of roads and roundabouts in NDMC area including pavement, green berms, and illumination with one year maintenance amounting to Rs. 85.02 Crores.
- (ii) The work is proposed to carry out through a composite tender on percentage rate basis for civil, electrical and horticulture works. The work of "Sculpture and Art Promotion Work" will be designed & executed separately being specialized work. The Expenditure will becharged to Head of A/c 21:412.40.00.
- (iii) To process DE, NIT and tenders for award of work in anticipation of confirmation of minutes of this Council Meeting.

#### **COUNCIL'S DECISION**

Resolved by the Council to accord approval of the following: -

- (i) A/A & E/S for the work of Redevelopment of roads and roundabouts in NDMC area including pavement, green berms, and illumination with one year maintenance amounting to Rs. 85.02 Crores.
- (ii) The work is to be carried out through a composite tender on percentage rate basis for civil, electrical and horticulture works. The work of "Sculpture and Art Promotion Work" will be designed & executed separately being specialized work. The Expenditure will be charged to Head of A/c 21:412.40.00.
- (iii) To process DE, NIT and tenders for award of work.

The Council also advised to review and enhance the scope of work related to sculptures & art promotion work and revise the estimate for the same, if necessary.

It is further resolved by the Council that the departments concerned may initiate further necessary action on the decisions taken by the Council as above, in anticipation of confirmation of the Minutes.

For Secretary
New Delhi Municipal Counci t
New Delhi.

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G20 मुख्य समन्वयक G20 CHIEF COORDINATOR

Tel: 2410-0146 / 2410-0147

No. 73809/G20CC/2022

G20 सचिवालय G20 SECRETARIAT विदेश मंत्रालय MINISTRY OF EXTERNAL AFFAIRS नई दिल्ली-११००२१ NEW DELHI-110 021

3 June 2022

## Dear Bhupinder,

As you are aware, India will assume the Presidency of the G20 from 1 December 2022. The usage and promotion of V-24011/450/2022-R-I (Civil) would be an area of special emphasis and focus for our Presidency. About 190 meetings are proposed to be held across India during our Presidency year, of which about 15 meetings at Working Group/Ministerial levels, are expected to be held in New Delhi, culminating in the G20 Summit in Delhi in October/November 2023.

- 2. During our Presidency year, the broad elements of our efforts in this direction would be the following:
  - (i) Upgrading New Delhi/NDMC façade to reflect G20 logo.
  - (ii) Zero Carbon Footprint on Summit Days.
  - (iii) Delhi/NDMC to use only renewable energy on Summit days (IECC Pragati Maidan).
  - (iv) Incentivize renewable energy consumption in NDMC area.
  - (v) Recyclable/Green Material to be used at Summit Venue.
  - (vi) Use of EVs at Summit Venue and Shuttle Buses.
- 3. In this context, it is requested that NDMC's comments on feasibility of the above mentioned measures could kindly be conveyed at the earliest, along with the name and contact details of the nodal Officer in NDMC with whom G20

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Secretariat could thereafter follow up for implementation of the decisions taken, during the ongoing preparatory phase as well as throughout our G20 Presidency year.

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Yours sincerely,

V-24011/450/2022 R-I (CIVII)

(Harsh Vardhan Shringla)

Shri Bhupinder Singh Bhalla

Chairman NDMC

Email: chairperson@ndmc.gov.in

ANNEXURE-II

		-212
		List of responding O22-R-1 (Civil)  Name of Roads
-n-204 /2022 /CBidflV	zisatontak	List of 76488 41 Troads
83588750557CHI	Sr. No.	Name of Roads
	<u> </u>	Raisina Road
	2	Gurdwara Rakab Ganj
ì	3	Mother Teresa Crescent Road (Road-North)
}	4	Old R.K. Ashram Marg(MTC to SBBMR road)
	5	Sansad Marg
Ť	6	Rafi Marg
	7	Pt. Pant Marg
	8	B.K.S Marg
Ì	9	C-Hexagon
·	10	Dr. Zakir Hussain Marg
	1.1	Tilak Marg
	12	Ferozshah Road (Mandi House to K.G. Marg)
	13	Ferozshah Road (K.G. Marg to Windsor Place)
!	14	Barakhamba Read
	15	Tolstoy Marg (Barakhamba Road to K. G. Marg)
	16	Tolstoy Marg (K. G. Marg to Sansad Marg)
	17	Kasturba Gandhi Marg
	18	Ashoka Road
	19	Janpath Road (Road-North)
	20	Connaught Place Roads
	21	Shanti Path
	22	S. P. Marg
	23	Dara Sikhoh Road
	24	Malcha Marg
	25	Kamal Attaturk Marg
	26	Nyay Marg
	27	Teen Muri Marg
	28	Vinay Marg
	29	Africa Avenue upto Under Bridge
	30	Rizal Marg
	31	Africa Avenue Marg
	32	Aurobindo Marg
	33	Moulana Azad Road
	34	Safdarjung Marg
	35	
	36	
	37	
	38	
	39	*
	40	
	41	Mother Teresa Crescent Road (Road-South)

File No. V-24011/654/2022-O/o E.E.(R-II)Civil-I (Computer No. 118538) 837940世紀紀5項級的Civil

Dated 26.09 2022

To

The Director General National Gallery of Modern Art New Delhi 110001 HUNGXURE B

Sub-Partnering with NDMC for its development as an "art conscious urban space".

Dear Sir.

This is with reference to our earlier interaction on abovementioned concept and follow up discussion held between Chairman NDMC and DG, NGMA to develop the national capital of India i.e. NDMC area into an art conscious urban space symbolic of the national aspiration and reflecting a new modern India with its history and culture enlivened in the hearts of its citizens who continue to be inspired by our freedom struggle. NDMC had earlier in its budget 2021-22 had taken up an initiative titled "Art with Heart" for this purpose. Now NDMC intends to take this up on priority keeping in view the upcoming G-20 Summit in New Delhi.

- 2 NDMC realizes that acquisition of art and related products is not a routine process in view of their creative elements leading to non-standardized specifications and the individual oriented quality parameters. Considering the eminent status of National Gallery of Modern Art (Ministry of Culture, Govt. of India) in the field of art and culture with its headquarter in NDMC area, we look at NGMA as the natural partner in achievement of this nation building initiative.
- 3. Accordingly it is requested to indicate consent of the NGMA to partner in this initiative along with draft terms and conditions for the purpose.

This issues with the approval of Chairman, NDMC

With regards

(Er. Sanjay Arora) Chief Engineer (Civil-I)

Copy to:-

- 1) PS to Chairman for kind information please
- 2) PS to Secretary for kind information please.
- 3) S.E.(Roads) South.

File No. V-24011/654/2022-O/O/E/E/(13) (Computer No. 118538)

837941/2022/S.E.(R-II)Civil

F.No.490056/2022/NGMA राष्ट्रीय आधुनिक कला संग्रहालय (संस्कृति मंत्रालय, भारत सरकार) NATIONAL GALLERY OF MODERN ART (Ministry of Culture, Government of India)

Dated the 27th September 2022

To. Er. Sanjay Arora Chief Engineer (Civil-1)

Sir.

Sub: Partnering with NDMC for its development as an "art Conscious space"-reg.

The undersigned is directed to refer to your letter vide e-file No. 118538 dated 26.09.2022 and to convey the consent of NGMA to partner with NDMC for assisting in development of NDMC area as an art conscious urban space.

- 2. As desired, the draft terms and conditions of the partnership is attached for kind consideration of NDMC.
- 3. This issues with the approval of DG, NGMA.

Yours faithfully,

Curator & HoO

File No. V-24011/654/2022-0/6 E.E.(R-II)CIVII-I (Computer No. 118538)

837941/2022/S.E.(R-II)Civil

-36- -402--101-

#### DRAFT

# Terms and conditions for proposed partnership between NDMC and NGMA for the development of NDMC as an "art Conscious space

- 1. NGMA shall support NDMC by providing, technical input, art related know-how and related advice as may be necessary from time to time.
- 2. NGMA will get prepared an appropriate development plan/concept for priority projects in consultation with NDMC.
- NGMA and NDMC will constitute a Steering Committee for taking the project forward with a nodal officer nominated from each side, which will coordinate and decide upon any implementation issue.
- 4. On approval of the concept plan by NDMC, NGMA will constitute an Acquisition Committee comprising of such experts as it deems fit. This committee would identify such artists and institutions which are capable of delivering various components of the intended project, compare their proposals and identify the most suitable one for NDMC.
- 5. On identification of the appropriate source(s), the committee will obtain financial implications from them and recommend the most suited option along with associated terms and conditions to NDMC.
- 6. On receipt of recommendation for source, financial implications and associated terms and conditions, NDMC will approve the same under its financial competence and ensure disbursal to the concerned agencies. No financial disbursements shall be made directly to NGMA.
- Considering this initiative of national importance and all disbursements being made directly by NDMC, NGMA shall not charge any consultancy fee or departmental charges. Any incidental expenses, if required shall be intimated to NDMC with advice for disbursement.

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#### ITEM NO. 07 (Health)

1. Name of the Subject / Project:-

Operation, Repair and Maintenance of existing PTUs / CTUs/Garbage stations/Roll call centers in lieu of Advertisement Rights in NDMC area on PPP Model.

2. Name of the Department: - Swachhta Division under Health Department. (E- file No 112936).

## 3. Brief History of the Subject / Project:-

- (a). Under the 'Swachh Bharat Mission' of Govt. of India, NDMC is committed to provide the basic amenities with clean & green environment to public at large by providing sufficient number of public toilets in NDMC area. To eliminate open defecation / urination, NDMC has constructed 342 Nos. of PTUs, CTUs in the area, 142 Nos. PTUs, CTUs are being maintained by the concessionaires. For remaining 200 PTUs, CTUs and RFP for Operation, Repair and Maintenance and 17 nos. of garbage stations, roll call centers in lieu of Advertisement rights in NDMC area on PPP Model has been proposed as per direction of Competent Authority.
- (b) The Operation & Maintenance of PTUs/CTUs facility is closely linked to needs to public in the area, O&M of Public Toilets / Community Toilets are different than the same in building which serves different visitors. The toilet cleaning is a regular Operational process for ensuring functionality / usability and quality of service delivery. O&M of a toilet facility includes several activities like cleaning, provision of consumable items, dedicated staff for the facility, undertaking repairs & replacement etc.
- (c) Accordingly, A Technical Sub Committee comprising of Director (Special Project), MOH, SE(Road South), CMO(Project) and Sr. AO(PH) for initiating the process of preparation of RFP documents, invitation of RFP through etendering process in a transparent way has been approved by the Competent Authority on 24.07.2022.

A meeting of the Technical Sub Committee for initiating the process of preparation of RFP documents, invitation of RFP and execution of tendering process was held on 29.07.2022 and 23.08.2022 in the chamber of Director (Special Project). During meeting dated 23.08.2022, it was decided that RFP may be prepared for Operation, Repair and Maintenance of existing PTUs / CTUs / Garbage stations / Roll call centers in lieu of Advertisement Rights in NDMC area on PPP Model

Accordingly, RFP for "Operation, Repair and Maintenance of existing PTUs / CTUs /Garbage stations/Roll call centers in lieu of Advertisement Rights in NDMC area on PPP Model" was prepared by considering 200 Nos. PTUs & CTUs and 17 Nos. Garbage stations & Roll call centers for a period of 3 years (extendable further for 02 years on mutual consent).

## Detailed proposal on the subject / project-

The proposal is to invite RFP for "Operation, Repair and Maintenance of existing PTUs / CTUs/Garbage stations/Roll call centers in lieu of Advertisement Rights in NDMC area on PPP Model "for a period of 3 years (extendable further for 02 years on mutual consent). The scope of work is as under:-

The total 200 Nos. of PTUs, CTUs, 17 Nos. Garbage stations and Roll call centers are to be maintained by concessionaire.

The Operation, repair and maintenance of PTUs, CTUs, Garbage stations and Roll call centers shall be started from the date of handing over of the toilets, garbage station & roll call centers and minor repair shall be done immediately.

The PTUs, CTUs, Garbage stations and Roll call centers shall be handed over to the Concessionaire from the date of signing of agreement. The repairs required in existing tollets shall be done immediately as per requirement from the date of signing of agreement as per the specifications and standards specified herein.

## Operation, repair and maintenance.

This includes operation of the PTUs and CTUs i.e. regular cleaning of the PTUs and CTUs and its surrounding area, functioning of all the fixtures, deployment of dedicated personnel, supervision and providing of consumables. This includes maintenance and operation of the entire necessary infrastructure provided in PTUs and CTUs such as electricity, drainage, sewerage, waste removal, water etc. The roll call center and garbage station are to be maintained by the concessionaire.

The concessioner shall clean and do housekeeping the other areas in all PTUs and CTUs for the facilities as specified above. Concessionaire shall also replace any broken/missing fixtures & fittings at his own cost within 24 hours. Periodic white washing and painting shall also be responsibility of Concessionaire.

Water supply: The Concessionaire shall ensure availability of adequate water at all times for general cleanliness of the all PTUs and CTUs and for the use of public visiting these public conveniences. The water supply is available at the premises however the connection is to be taken by the concessionaire in the name of his firm. Further if any repair is required in water line, connection and payment of connection and usage charges shall be the responsibility of the concessionaire. The motors, submersible pumps are to be provide, repair & maintain and take action in this regard to ensure the availability of water in the PTUs/CTUs.

**Electricity supply**: The electricity is available at the premises however the connection shall be taken by the concessionaire in the name of his firm. The concessionaire shall ensure that the payment of water and electricity bill are to be deposited in the commercial department of NDMC in time. There should not be any outstanding payment of water and electricity in the name of the firm. The Concessionaire shall ensure proper lightings inside and outside the all PTUs, CTUs, Garbage stations and Roll call centers. The Connection and usage charges shall be borne by the concessionaire.

**Sewerage Disposal**: The Concessionaire shall ensure disposal of sewerage through pipe line to nearest municipal sewer line at his own cost. The connection charges and uses charges shall be responsibility of the concessionaire if required.

Landscaping: The concessionaire shall put plants in and around each PTUs, CTUs, Garbage stations and Roll call centers where space is available as per the approval of the NDMC and maintain the same in good condition at all times.

**Cleaning** of PTUs, CTUs, Garbage stations and Roll call centers: The Concessionaire shall ensure cleaning of the PTUs, CTUs, Garbage stations and Roll call centers as per the cleaning schedule provided herewith. Dedicated cleaning staff shall be provided by the Concessionaire for PTUs, CTUs, Garbage stations and Roll call centers.

**Waste Disposal**: The Concessionaire shall provide covered litterbins inside and outside of the PTUs, CTUs, Garbage stations and Roll call centers as specified, and disposal of the collected waste upto nearest municipal bin shall be the responsibility of the Concessionaire.

**Watch & Ward**: The watch & ward of the PTUs, CTUs, Garbage stations and Roll call centers rests with the Concessionaire. Any field mechanism / informatory system installed by NDMC at PTUs, CTUs, Garbage stations and Roll call centers shall be the responsibility of concessionaire for its safety and security any claim whatsoever in this regard i.e. electricity charges etc. shall not be entertained.

**Maintenance**: It will include daily, routine and periodic maintenance works in the PTUs, CTUs, Garbage stations and Roll call centers and shall not be limited to the Civil, electrical and mechanical works for the PTUs, CTUs, Garbage stations and Roll call centers, but all equipment maintenance and servicing etc. complete, to the satisfaction of Engineer-in-Charge during concession period.

**Minor repair:** - This should include but not limited to repair of electric switch, repairs to sewerage & water supply, repair of wash basin cabinets, welding, repair of doors, fittings & fixtures, replacement of mirrors, exhaust fan, ceiling fan etc.

**Major repair**: it should include but not limited to plastering, coloring, washing, changing tiles, changing damaged doors, waterproofing, changing wash basin & WC .The white washing/painting should be done twice a year in all the PTUs, CTUs, Garbage stations and Roll call centers.

The water, sewerage and Electricity connection and uses charges shall be charged on commercial rates by NDMC.

The Concessionaire shall hand over the PTUs, CTUs, Garbage stations and Roll call centers to NDMC in good working condition at the end of concession period without any hindrance. The performance security shall be released on satisfaction of Head of Department.

5. Financial implications of the proposed subject / project-There is no Financial implications in the proposed RE

There is no Financial implications in the proposed RFP being PPP model where minimum proposed license fee of Rs.58,43,376/- per month (increased 7 % compounded annually on previous year license fee) has to be deposited by the concessioner in NDMC Treasury.

Implementation schedule with timelines for each stage including internal processing. The schedule period of completion is 3 years (extendable further for 02 years on mutual consent).

 Final Comments of Finance Department on the subject with diary no. & date:-

Final comments of FD at Note # 109 -110 -

- 1. The proposal related to RFP for PTUs / CTUs for the captioned work was earlier examined in FD vide Note#81-82 and the Department was advised to submit its proposal before the Council after ensuring and certifying certain point therein in consultation with departmental associate finance.
- Department again forwarded the case to FD vide Note#90-91 dt.27.9.2022 i.e. just before the Council meeting scheduled on 28.9.2022 without attaching the draft agendum and addressing the concerns of FD raised under para no. 3(v) to 3(vii) & Para 4 (Note#81-82). The department was further advised, vide Note#90-91 accordingly.
- 3. Now as per Note#97 and Note#104, the department has brought out that issues raised under para no. 3(v) to 3(vii) of Note#81-82, are as deliberated/decided by the Sub-committee members constituted with the approval of Chairperson, NDMC under Note # 3 (MoM placed at ToC No. 84165).
- 4. It has been observed that as per section 25.1 of RfP the agency will be allowed to display advertisements from the date of signing of agreement and as per section 28.3 the concession fee shall be taken from the date of signing of agreement. Commercial operation date (COD) has also been mentioned in the RfP from the date of signing of agreement. However as per concession agreement (Page 108) and recommendations of Sub-committee (Para7 (c) at ToC No. 841651) the concession fee is to be taken after 3 months from signing of agreement. Department is advised to correctly incorporate similar provision in the entire RfP & Concession Agreement keeping in view the fact that the agency shall be allowed to display advertisement from the date of signing of agreement as per section 25.1 mentioned above.
- 5. As recommended by MOH, the department may place the subject RfP before the Council for seeking approval ensuring and certifying that (i) various provision of penalties considered in the proposed RfP are sufficient to safeguard the interest of NDMC (ii) the eligibility criteria is neither restrictive nor favoring any particular firm, (iii) the provisions incorporated in the draft RfP and concession agreement are same (Iv) no other CTUs/PTUs have been left which can be included in this RfP v) MoM be also got endorsed by Sr.AO(PH) being member of Sub-committee.
  - Reply of Department for F.D observation at Note # 109 -110.

## Reply of Department at Note 113 -

The FD has concurred the case at Note 109, as per FD advise the necessary corrections with respect to license fee as per decision of the technical sub committee has been made in the RFP and the corrected RFP has been placed at TOC at Page 820 Linked as well as in the references section.

It is certified that:-

- (i) various provision of penalties considered in the proposed RFP are sufficient to safeguard the interest of NDMC
- (ii) the eligibility criteria is neither restrictive nor favoring any particular firm.
- (iii) the provisions incorporated in the draft RFP and concession agreement are same
- (iv) The RFP for 200 nos PTUs/CTUs and 17 Nos garbage stations has been prepared on the basis of recommendations of the technical subcommittee and direction of Competent Authority.

In view of above the case may be sent to Sr.AO(PH) for endorsement as per para 5 (v) of the finance department before its onward submission to the Council.

# 9. Legal implications of the subject / project

10. Details of previous council resolution / existing law of Parliament and Assembly on the subject.

Copy of the previous agenda for the work of construction/ reconstruction of Smart PTUs/CTUs at new sites and an old existing sites of Garbage Station /PTUs with Advertisement Rights in NDMC area on PPP Model. (item No. 13(A-05) dt. 26-04-2016 attached at TOC page no. 1304 to 1312.

- 11. Final Comments of Law Department on the subject.
  - 1. The case is received by Law Department vide ref note 115 and 116 for vetting the draft agenda to be placed before the Council.
  - 2. Having examined the contents of the draft agenda from legal point of view, the Law Department has no objection in placing the agenda before council. However the department is to ensure correctness of facts, words and figures mentioned and other guidelines on the subject, if any have been complied with. Provisions of all Labour Laws as applicable on the subject must be complied with.
  - 3. The word "the neither" written on 7<sup>th</sup> line of point iii (page 46 of RFP) is to be corrected and replaced with words "then either".
  - 4. Name, address and mobile number of witnesses must be clearly mentioned in integrity pact.

## Reply of the department on the comments of the Law Department :-

May please refer Note 120 of Law Department

Para 1 & 2 matter of record.

Para 3&4 Necessary corrections has been done

The corrected copy of RFP has been placed in the local references section and in TOC at Page 1062 Linked.

Submitted for submission to the competent authority for placing the agenda in the coming council meeting.

12. Certification by the department that all central vigilance commission (CVC) guidelines have been followed while processing the case.

Certified that all relevant CVC guidelines would be followed.

#### 13. Recommendations:-

The case is recommended to be placed before the council for consideration and to Accord approval to invite RFP for the work of "Operation, Repair and Maintenance of existing PTUs/CTUs/Garbage stations/Roll call centers in lieu of Advertisement Rights in NDMC area on PPP Model" comprising 200 nos. PTUs/CTUs and 17 nos. Garbage Stations / Roll Call Centers.

#### 14. Draft Resolution:-

Resolved by the Council that the proposal to invite RFP for the work of "Operation, Repair and Maintenance of existing PTUs/CTUs/Garbage stations/Roll call centers in lieu of Advertisement Rights in NDMC area on PPP Model" comprising 200 nos. PTUs/CTUs and 17 nos. Garbage Stations / Roll Call Centers." is accepted.

#### **COUNCIL'S DECISION**

The Council directed the Department to divide the CTUs/PTUs in four groups keeping in view that bundling does not lead to only remunerative sites for any group and bring it before the Council.

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.

New Delhi Municipal Council I

Copy of Rose. No. 08 (Welfare)

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Second (6.12.2022

#### ITEM NO. 08 (Welfare)

#### Name of the Project / Subject:

Modification in Hitkari Nidhi Yojana in Council Resolution No.12(K-05) dt.03.11.2016.

#### 2. Name of Department:

Welfare Department, NDMC

#### 3. Brief History of the Subject/Project:

Welfare Department was established with a view to provide community services in the NDMC and for Welfare of employees working in NDMC by providing various Welfare Schemes, One of the major employees welfare scheme was introduced as Hitkari Nidhi Yojana.

The scheme of Hitakri Nidhi Yojana was started as per Council Resolution No.48 dt.24.02.1994 with the contribution of Rs.20/- per month from each employee of NDMC. In this scheme provisions were made for giving financial assistance to employees/dependents by the way of financial assistance of Rs.10,000/- for marriage of one daughter of the employee, Rs.8000/- for RMR worker in case of critical illness & Rs.3000/- per annum as scholarship to the ward of Municipal Employees for Higher Education. Amendments were made in this scheme from time to time for effective implementation and giving more financial benefits to the employees. By the latest Council Resolution No.19(K-1) dt.27.05.2005, this scheme was modified for providing financial assistance to the employees.

The details of the modifications are as under:-

S. No.	Purpose of Financial Assistance	Ration of contribution of council	Ration of contribution of employees	Payment as per council Rso. No.19(K-1) dt. 27.05.2005
1.	For marriage of two children	50%	50%	Rs. 50,000/-
2.	Payment on death of employees to his dependent	90%	10%	Rs. 40,000 to Rs. 50,000 (only group C and D employees)
3.	Assistance for higher education to the children of employees	50%	50%	Rs. 3500/- to Rs. 30,000/- depending upon their course & 3000/- for Hostel charges.
4.	Prolong illness to the RMR employees	NIL	100%	Rs. 50,000/-

There is a provision in resolution approved by the Council that the scheme should be revised after every five years. The reimbursement of education fees to be given in accordance with decision taken was decided with the concurrence of Finance Department and approval of the Chairperson. The provision was made of reimbursement from Rs.3500/- to Rs.33,000/-according to the course of study. But due to increase in case of reimbursement of expenditure on account of assistance for higher education to the children of municipal employees, the expenditure

increased substantially on very higher side and it was decided that the contribution of the employees under HNY may be increased.

In the light of the council resolution No's19 (K-1) dt.27.05.2005, 04 (K-20) dt. 26.02.2009, circular No.504/LWD dt. 03.06.2005 and as per pervious practice, under Hitkari Nidhi Yojna the RMR employees were treated at par with regular employee because same contribution was taken from RMR employees as that of regular employees. Therefore they were being extended the same benefits in the scheme as the regular employees were getting Financial Assistance under HNY Scheme. The legal heirs of RMR employees were given Financial Assistance in case of death of the employee. The contribution of RMR employee was equal to the regular employee & it was not reduced therefore the other benefits were also extended as per previous practice.

According to the council resolution no. 04(K-2) dt. 26.02,2009(P-274/C) had revised and enhanced the contribution as under:-

S. NO.	Employees category	Contribution
1	Α	Rs. 200/- P.M.
2	В	Rs. 150 P.M.
3	С	Rs. 125/- P.M.
4	D (including RMR)	Rs. 100/- P.M.

It was observed that the contribution of the employee was not sufficient to meet the required expenditure incurred for the last two years i.e. 2014 and 2015-16 is given below:-

Year	Emp. Contribution	NDMC Contribution
2014-15	1.25 Cr.	1.55 Cr.
2015-16	1.55 Cr.	1.91 Cr.

The amount estimated expenditure for the year 2015-16 was approx RS.4.00 crores and the employees contribution i.e. 50% worked out to Rs. 2.00 crore approx whereas the receipt was only 1.55 crores approx. Thus there was shortage of approx. Rs. 45 lacs.

Accordingly the proposal for enhancement of employees contribution was placed before the council and the Council vide Reso. No.12(K-05) dt.03.11.2016 had resolved as under:-

#### Council's Decision

The	The council resolved to accord approval for:								
(i)	(i) Increase in the employee contribution under Hitkari Nidhi Yojana as per details given below:-								
S. No.	Employees category	Existing contribution of HNY	Proposed contribution of						
1	A	Rs200/- P.M.	Rs.500/- P.M.						
2	В	Rs.150/- P.M.	Rs.400/- P.M.						
3	<u>C</u>	Rs.125/- P.M.	Rs.300/- P.M.						
4	D	Rs.100/- P.M.	Rs.200/- P.M.						
5	RMR	Rs. 100/- P.M.	Rs.100/- P.M.						

(ii) The ratio of contribution by the Council and employees contribution shall remain same as provided vide Council Resolution No.19(K-1) dated 27.05.2005. (iii) Payment of an amount of Rs. 50,000/- (Rupees Fifty Thousand only) to the spouse of such deceased employee / RMR / serving TMR immediately in case of death of an employee / RMR / serving TMR. In case of (a) death of spouse, or (b) divorced employee /RMR /serving TMR, such amount be released to eldest children (son or daughter) as per Personal File of such deceased employee /RMR/ serving TMR immediately. Further, in case of (a) non-mention of children in Personal file or (b) unmarried employee/ RMR serving TMR, such amount be released to mother or father (In case mother not alive) of such deceased employee/RMR/serving TMR immediately. Welfare Department to disburse the amount in cash to the eligible next to kin within two working days. (iv) Payment of an amount of Rs. 50,000/- (Rupees Fifty Thousand only) each time for marriage of daughter or son of an employee/RMR (i.e. payment of Rs. 50,000/- restricted to maximum two times). (v) Payment of an amount of Rs. 3,500/- (Rupees Three Thousand and Five Hundred Only) to Rs. 33,000/- (Rupees Thirty Three Thousand Only) for reimbursement of education fees on the basis of course of study upto two children's of an employee/RMR (i.e. maximum two times payment of Rs, 3,500/- to 33,000/-) Such reimbursement (each time) shall be limited to fees charged by a Government institution, preferably of GNCTD, for same course (in case no same course, then similar type of course), and (iv) Payment for prolong illness to the RMR employees will remain unchanged as provided vide Council Resolution No.19(K-1) dt.27.05.2005.

#### 4. Proposal on the subject/(Project

The Council Resolution No.12(K-05) dt.03.11.2016 was placed before the Council for enhancement of monthly contributions of employees of NDMC under Hitkari Nidhi Yojana is to extend the benefits to the NDMC employee/RMR. In the Council Decision the proposal of the enhancement was approved by the Council with some reviews / directions on the benefits being extended under the scheme.

The Welfare Department is processing the reimbursement cases in Higher Education under HNY on the basis of Council Resolution No.19(K-1) dt.27.05.2005 till date in which there is no any number of times is considered for reimbursement in higher studies cases but there is some ambiguity in the existing provision in Council Resolution No. 12(K-05) dt.03.11.2016 at s.no.13(v) of Council agenda creates doubts in number of times the reimbursement can be given to the employee under the scheme.

For the sake of clarity and better appreciation the existing provisions have been proposed for modification as under:-

S. No	Existing provisions in Council Resolution at S.No.13 (v)	Modification proposed in S.No.13 (v)
13 (v)	Payment of an amount of Rs. 3500/- (Rupees three thousand and five hundred only) to Rs. 33,000/- (Rupees Thirty three thousand only)	Payment of an amount of Rs. 3500/- (Rupees three thousand and five hundred only) to a maximum of Rs. 33,000/- (Rupees Thirty three thousand only) per year, will be made on

course of study upto two children's of an employee/RMR (i.e. maximum two times payment of Rs. 3500/- to 33,000/-) Such reimbursement (each time) shall be limited to fees charged by a Government institution, preferably of GNCTD, for same course (in case no same course, then similar type of course).

education fees on the basis of account of reimbursement of Education Fees for upto two children's of an employee/RMR. Such reimbursement shall be limited to the fees charged by Government institution. preferably of GNCTD, for same course, in case the course is not available in the Government Institution then the proposal shall be considered for reimbursement on the basis of any similar type of course available in the Government Institutions.

5. Financial implication of the above project/scheme:

> No further financial implication as the scheme is already based on Council Resolution No.19 (K-1) dated 27.05.2005 & 12 (K-05) dt.03.11.2016.

6. Implementation schedule with timelines for each stage including internal Processing

The above modification will be implemented after the approval of Council immediately.

7. Comments of the Finance Department on the subject

On date 17.06.2022

- 1. The case is received in FD for comments on draft agenda (DFA)/42544) to be placed before the Council on the matter of amendment/ modification in Agenda vide Council resolution no.12(K-05) dt. 03.11.2016 at Sr.No. 13(v).
- 2. In view of the submission/clarifications submitted by the Department vide Note#187, FD has no objection to place the proposed draft agendum (DFA)/42544) to the competent authority i.e. Chairperson, NDMC for placing the same before the Council subject to ensuring that :-
- a. The proposal is in consonance with the orders/decision of NDMC in this regard.
- b. Correctness of information and data.

(This issues with the approval of F.A.)

On date 12.10.2022

In view of the submission made by the department, FD has no objection to place the proposal of the department to the Competent Authority i.e. Chairman, NDMC for better clarification and streamlining the process of releasing financial assistance under Hitkari Nidhi Yojna.

However, while submitting the case to the competent authority, the department may ensure and certify that :-

> (i). Complete case with all facts may be informed to the Council in the Next Council Meetings.

(ii). The observations as raised by Law Department vide Note#232 may be clarified by the department.

(This issues with the approval of F.A.)

8. Comments of the Department on comments of Finance Department.

The observation of the Finance Department have been attended.

9. Legal implication of the subject / project and comments of the ! aw Department of NDMC:

On date 20.06.2022

Having gone through the agenda from the legal point of view, the agenda to be placed before the Council, it is observed that the department concerned itself in para 9 & para 10 respectively has mentioned that no legal implications are involved in the present agenda, hence, no comments of the Law Deptt. are called for at this stage. However, the department concerned is to ensure that agenda to be placed before the Council has no violation of CVC guidelines. Further, the department is to ensure that the facts and figures mentioned therein are correct and same are as per the approval of the Competent Authority i.e. Chairperson, NDMC.

On date 23.09.2022

Having gone through the facts of the present case and also the draft circular (DFA 50869), it is observed that the modifications are simply clarifications in the already existing provision of Council Resolution No. 12(K-05) dt.03.11.2016 at s.no.13(v) which involves no legal issue. However the department may ensure the correctness of facts, words and figures mentioned therein are correct.

Also it is observed that words "per year" have been used in DFA 50869, which seems proper but these words are omitted in the note#218.

The department after ascertaining the words "per year' may send the file to Finance Department for vetting as per Note#223 of the Secretary, NDMC.

10. Comments of Department on comments of Law Department.

The observations of Law Department have been incorporated in the recommendations.

11. Detail of previous Council Resolutions, existing law of Parliament and Assembly on the subject.

Council Resolution No. 48 dt. 24.02.1994

Council Resolution No.19 (K-1) dated 27.05.2005

council resolution no. 04(K-2) dt. 26.02.2009

Council Resolution No.12 (K-05) dt, 03.11.2016

12. Certification by the Department that all Central Vigilance Commission (CVC) guidelines have followed while processing the case.

No violation of CVC guidelines

#### 13. Recommendation

The proposal for recommendation of Council is as under:-

S.	Existing provisions in Council	Modification proposed in S.No.13
No 13 (v)	Resolution at S.No.13 (v)  Payment of an amount of Rs. 3500/- (Rupees three thousand and five hundred only) to Rs. 33,000/- (Rupees Thirty three thousand only) for reimbursement of education fees on the basis of course of study upto two children's of an employee/RMR (i.e. maximum two times payment of Rs. 3500/- to 33,000/-) Such reimbursement (each time) shall be limited to fees charged by a Government institution, preferably of GNCTD, for same course (in case no same course, then similar type of course).	Payment of an amount of Rs. 3500/- (Rupees three thousand and five hundred only) to a maximum of Rs. 33,000/- (Rupees Thirty three thousand only) per year, will be made on account of reimbursement of Education Fees for upto two children's of an employee/RMR. Such reimbursement shall be limited to the fees charged by a Government institution, preferably of GNCTD, for same course, in case the course is not available in the Government Institution then the proposal shall be considered for reimbursement on the basis of any similar type of course available in the Government Institutions.

#### 14. Draft Resolution of the Council:

The above proposal of the Welfare Department at S.No.13 in provisions of Hitkari Nidhi Yojana is resolved and approved.

#### COUNCIL'S DECISION

Resolved by the Council to accord approval to the proposal as mentioned at para 13 of the Preamble/ agenda note.

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.

New Delhi Municipal Council 1

# Carry of Amo. 100,09 (fingue)

#### ITEM NO. 09 (Finance)

#### 1. Name of the Subject/Project

Re-appropriation of Funds in Budget Estimates 2022-23

#### 2. Name of the Department/departments concerned

Finance (Budget) Department

#### 3. Brief history of the Subject/Project

Regulation 8 of the NDMC (Budget Estimates) Regulations, 2010, notified in Delhi Gazette on 23.11.2010, prescribes for re-appropriation of budget allocation as under:

"If at any time during the year, it becomes necessary to increase or reduce Budget Estimates of the current year under one function to another function or from one major head to another major head within the same function, or from one minor head to another minor head within the same major head, and the expenditure for the same cannot wait adoption of Revised Estimates by the Council, on the recommendations of the Financial Advisor, the Chairperson, in anticipation of the approval of the Council, may authorize such alteration and place before the Council within one month from the end of the quarter, a report of such alteration and give effect to any order that may be passed by the Council in relation thereto......"

Further, Section 56 of the NDMC Act, 1994, prescribes that the Council may from time to time, during the year, transfer the amount or portion of the amount of the budget grant under any head to any other head.

Sub-section (2) of Section 56 further stipulates that every increase in a budget grant and every additional budget grant made in any year under sub-section (1) shall be deemed to be included in the budget estimates finally adopted for that year.

#### 4. Detailed proposal on the Subject/Project

In pursuance of directions as contained in Section 56 of the NDMC Act, 1994 & Regulation 8 of the NDMC (Budget Estimates) Regulations, 2010, a report of the re-appropriations in Budget Estimates 2022-23 authorized during 2<sup>nd</sup> Quarter of 2022-23 as per details enclosed at **Annexure-I** (See pages 116 - 118) is placed before the Council for information and approval.

#### Financial implication of the proposed Project/Subject

No financial implication is involved as it involves only re-appropriation within the total Budget. The total amount of re-appropriation is as under:

(Rs. in thousands)

	Plan	Non-Plan
Revenue Section	Nil	10900
Capital Section	Nil	33426
Total	Nil	44326

6. <u>Implementation schedule with timelines for each stage including internal processing.</u>

Not applicable as Finance Department is not implementing department.

7. Final Comments of the Finance Department on the subject with diary no. & date.

Not applicable as the proposal itself is of Finance Department.

8. Legal Implication of the Subject/Project

Nit

- Details of previous Council Resolution, existing law of Parliament and Assembly on the subject.
- Council vide its Reso. No.- 05 dated 25.05.2022.
- 10. Final Comments of the Law Department on the Subject/Project.

Not applicable as it does not involve any legal aspect.

11. Certification by the Department that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case.

Not applicable being re-appropriation of existing Budget provision.

#### 12. Recommendation

Re-appropriation in Budget Estimates 2022-23 authorized during  $2^{\circ\circ}$  Quarter of 2022-23 as detailed in **Annexure-i** (See pages 116 - 118) be approved by the Council in terms of Section 56 of the NDMC Act 1994 & Regulation 8 of the NDMC (Budget Estimates) Regulations, 2010.

#### 13. Draft Resolution

Resolved that the Re-appropriations in Budget Estimates 2022-23 authorized during  $2^{nd}$  Quarter of 2022-23 as detailed in **Annexure-I** (See pages 116 - 118) are approved in terms of Section 56 of the NDMC Act 1994 & Regulation 8 of the NDMC (Budget Estimates) Regulations, 2010.

#### **COUNCIL'S DECISION**

Resolved by the Council that the Re-appropriations in Budget Estimates 2022-23 authorized during  $2^{nd}$  Quarter of 2022-23 as detailed in Annexure-I are approved in terms of Section 56 of the NDMC Act 1994 & Regulation 8 of the NDMC (Budget Estimates) Regulations, 2010.

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.

Por Secretary

New Delhi Municipal Council

New Delhi.

#### ANNEXURE-I

# Re-appropriation of funds in Budget Estimates 2022-23 during $2^{\rm nd}$ Quarter vide RAO No. 1 & 2

#### Statement-IX Detailed Statement of Expenditure

(Rs. In thousands)

	COA	Field Code/Deptt.	Particulars	B.E. 22- 23	1	Re- approp.	2022-	reason for re-approp.	
From	03/210.20. 09	313 (ABAS)	LTC	5000	5000		4000	For settlement	RAO No
То	02/210.20. 09	328 (Estate Branch Comml.)	LTC	o	C	1000	1000	of LTC	No. 812867/2 022 dated
From	02/220.52. 00	!	Professional Fee	93500	93500	-9900			05.09.20 22
То	02/210.40. 10	334 (CBS)	Leave Salary for deputationis ts		3850	3150	7000	of Leave Salary & Pension Contributi-	
То	02/210.30. 04	334 (CBS)	Pension Contribution	8250	8250	6750	15000		
			Total	110600	110600	0	110600		

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Statement X - Details of Capital Expenditure/Capital Work in progress.

	COA	Field Code/Deptt.	Particulars	22- 23	B.E. 2022- 23 till last Re-approp.	approp.	2022-23 after	Remarks/ reason for re- approp.	RAO No/ Sanction order No & Date
From	06/412.40 .00 Sch./S.Sc h. No. 119/1	103 (CBM-III)	Improvement of Vidyut Bhawan	40000	40000	-650	39350	For payment	RAO No. 1 vide No. 812867/2 022
То	06/412.40 .00 Sch./S. Sch. No. 119/1	307 (Hort.)	Improvement of Vidyut Bhawan.	0	0	650	650	Contract-	dated 05.09.20 22
From	06/412.40 :00 Sch. 24	111 (C-III), Civil	C/o Staff Quarters for Service Personnel at Pushp Vihar, Saket, Sector- VII	100000	100000	-8976		For payment to the contract- or	
То	06/412.40 .00 Sch. No. 24	310 (Fire Deptt)	C/o Staff Quarters for Service Personnel at Pushp Vihar, Saket, Sector- VII	0	0	8976	8976		
		Total	·	140000	140000	0	140000	· ·	1

Contd.....

Fror	COA 02/412	Field Code/Dep t.		8.E. 22- 23	B.E. 2022- 23 till last R. appro	approp e-	after current Re- appr-	Rem- arks/ reas- on for re- appr- op.	RAO No/ Sanci on order No & Date
!   	40   Sch. No   30	(ABAS)	PROJECTS	10000	00   10000 	00   -19800 	<b>op.</b>   80200 	For acceptance	RAO No. 3 Vide
То	81/410. 80. Sch./S.S ch. No. 6/6	Const.	SERVICE CONNECTI- ON NDMC SHARE- ELECT. CONST. DIVISION-II		3500	19800	54800	of IUT's & pay- ment to	No.   8364   19/20   22   dated   29.09   .2022
From	52/412. 40 Sch./S.S ch. No. 20/14	116 (Sewerage Project)	DESILTING AND REHABILITA TION OF BRICK BARREL OF 990 MM DIA FROM OUTER CIRCLE CP TO C- HEXAGON SADAN THROUGH K G MARG	130000	130000	-4000	126000	For making payment to the agency	
Го	52/412. 40 Sch./S.S ch. No. 20/03	(Sewerage Project)	DESILTING AND REHABILITA TION OF 84 INCH DIA BRICK BARREL SEWER LINE FROM KASTURBA GANDHI MARG,C- HEXAGON AND SHAHJAHAN ROAD TO Q POINT	0	0	4000	4000	:             	 
				265000	265000		[		ĺ

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#### ITEM NO. 10 (AUDIT)

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1. Name of the subject/project

Annual Audit Report for the year ended March 2020 & 2021

2. Name of the Department/Departments concerned

Office of the Chief Auditor

3. Brief history of the subject/project

The Annual Audit Report for the year ended March 2020 & 2021 has been prepared in terms of Section 59 (17) of the New Delhi Municipal Act, 1994 for presentation before the Council.

- 4. Detailed proposal on the subject/project
  - The office of the Chief Auditor was created in September 1996 vide Council Resolution No.3 (V) dated 19.08.1996. The office has so far presented twenty three (23) Annual Audit Reports before the Council.
  - Present proposal is for presentation of twenty fourth (24th) Annual Audit Report for the year ended March 2020 & 2021. The report will be tabled in the meeting.
- 5. Financial Implications of the proposed project/subject

Nil

6. Implementation schedule with timeliness for each stage including internal processing

Not applicable

7. Final comments of the Finance Department on the subject with diary No. & date

Not applicable as the Draft Agenda Item relates to presentation of Annual Audit Report, which is a statutory audit function envisaged in NDMC Act, 1994.

8. Legal implication of the subject/project

Nil

 Details of previous Council Resolutions, existing law of Parliament and Assembly on the subject

The details of previous Council Resolutions regarding presentation of Annual Audit Reports are as under:

- (i) Item No.1 dated 10.2.1999
- (ii) Item No.3 (xii) dated 23.3.2001
- (iii) Item No.3 (xxx) dated 8.8.2002
- (iv) Item No.11 (O-4) dated 31.10.2003

- (v) Item No.11 (O-2) dated 2.7.2004 (vi) Item No.13 (O-1) dated 27.4.2005 (vii) Item No.05 (O-6) dated 15.12.2005 Item No. 08 (O-1) dated 15.11.2006 (viii) (ix)Item No. 09 (O-3) dated 22,08,2007 (x) Item No. 09(O-4) dated 20.08.2008 (xi) Item No. 07(O-8) dated 18.02.2009 (lix) Item No. 14(O-05) dated 24.02.2010 (xiii) Item No. 16(O-01) dated 20.04.2011 (xiv) Item No. 08(O-05) dated 28.02,2013 (xv)Item No. 04(O-03) dated 07.10.2013 (ivx) Item No. 11(O-02) dated 24.07.2014 (iivx) Item No. 24(O-05) dated 20.03.2015 (xviii) Item No. 09(O-01) dated 02.03.2016 (xix)Item No. 19(0-04) dated 05.09.2016 (xx)Item No. 16(0-01) dated 20.06.2017 (xxi) Item No. 09(O-01) dated 26.12.2018 (iixx) Item No. 05(O-01) dated 21.05.2021 Item No. 06(O-02) dated 23.02.2022 (xxiii)
- Final comments of the Law Department on the subject/project

Not applicable, since the Draft Agenda Item is for presentation of Annual Audit Report on the accounts of the Council as part of statutory audit function envisaged in NDMC Act, 1994.

- Certification by the Department that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case Not applicable
- 12. Recommendation

The Annual Audit Report on the accounts of the Council for the year ended March 2020 & 2021 may be presented to the Council.

13. Draft Resolution

"Information noted; the reply (Action Taken Note) to the paras of the Annual Audit Report may be furnished by the Departments to the Chief Auditor within six weeks so that the Chief Auditor may place the same before the Standing Committee on Audit in NDMC along with Audit Recommendations".

#### **COUNCIL'S DECISION**

The Council noted the two Annual Audit Report and directed that the reply (Action Taken Note) to the paras of the Annual Audit Report may be furnished by the Departments to the Chief Auditor within six weeks so that the Chief Auditor may place the same before the Standing Committee on Audit in NDMC along with Audit Recommendations.

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.

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New Delhi.

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#### ITEM NO. 11 (Co-ordination)

1. Name of the subject/Project

Annual Administrative Report for the year 2019-20, 2020-21 & 2021-22

2. Name of the department/departments concerned

Co-ordination Department

**3.** Brief history of the subject/project:

As per Section 410 (2) of NDMC Act, 1994 a detailed report of the Municipal Govt. of New Delhi is required to be sent to the Central Government:

"Annual Administration Report"

- (1) As soon as may be after the first day of April in every year and not later than such date as may be fixed by the Central Government in this behalf, the Council shall submit to that Government a detailed report of the Municipal Government of New Delhi during the preceding year in such form as that Government may direct.
- (2) The Chairperson shall prepare such report and the Council shall consider it and forward the same to the Central Government with its resolution thereon, if any.

As the Central Govt, has not prescribed any format for the AAR, or the content, the Annual Administrative Report used to be sent in the form of a letter along with inputs provided by the different departments without any formatting. Since 2007-08, the report is compiled in the format approved by the Chairman, NDMC.

4. Detailed proposal on the subject/project

The Annual Administrative Report for 2019-20, 2020-21 & 2021-22 have been prepared (in Separate Booklets enclosed) keeping in view the specific requirements of Section 410 (2) of the NDMC Act. The proposed reports contains the achievements of 2019-20, 2020-21 & 2021-22 along with photographs of important projects/events. The report 2019-20 contains XXXIII chapters and is of 134 pages, report 2020-21 contains XXXVI chapters and of 148 pages and report 2021-22 contains XXXV chapters and of 183 pages.

5. Financial implications of the proposed project/subject:

Nil

**6.** Implementation schedule with timeliness for each stage including internal processing:

Not Applicable.

7. Comments of the Finance Department on the subject with diary no. & date: Annual Administrative

Annual Administrative Report 2019-20

The case relates to concurrence of FD on the proposal of the department. Annual Administrative Report for the year 2019-20 to be submitted before the Chairman, NDMC for approval.

Since, it is purely an administrative matter, the department is suggested to prepare a Draft Agenda for approval of Chairman, NDMC for further submission of the same before the Council. (E-file No. 62226 dated 23/09/2022)

Annual Administrative Report 2020-21

The Law Deptt. has also been examined/vetted the case.

Since, it is purely an administrative matter; the department is suggested to prepare a Draft Agenda for approval of Chairman, NDMC for further submission of the same before the Council. (E-file No. 75199 dated 19/10/2022)

Annual Administrative Report 2021-22

The Law Deptt. has also been examined/vetted the case.

Since, it is purely an administrative matter; the department is suggested to prepare a Draft Agenda for approval of Chairman, NDMC for further submission of the same before the Council. (E-file No. 104247 dated 19/10/2022)

8. Comments of the department on comments of Finance Department

Not Applicable.

9. Final views of the Finance Department (if any).

Not Applicable.

10. Legal implications of the subject/project

Not Applicable.

11. Detail of previous Council Resolutions, existing law of Parliament and Assembly on the subject:

Annual Administrative Report of NDMC for the preceding year i.e. 2018-19 was approved by the Council vide Item No. 28 (C-03) dated 21.05.2021

12. Comments of the Law department on the subject/project

Annual Administrative Report 2019-20

The draft agenda on the subject to be placed before the Council for consideration and approval of the Council for forwarding the Annual Administrative Report for the year 2019-20 to the Central Government has been referred by Co-ordination Department for comments of Law

Department. Since the agenda is in terms of Section 410 (2) of NDMC Act, 1994, as such no further comments are called for.

Annual Administrative Report 2020-21

The draft agenda on the subject to be placed before the Council for consideration and approval of the Council for forwarding the Annual Administrative Report for the year 2020-21 to the Central Government has been referred by Co-ordination Department for comments of Law Department. Since the agenda is in terms of Section 410 (2) of NDMC Act, 1994, as such no further comments are called for.

Annual Administrative Report 2021-22

The draft agenda on the subject to be placed before the Council for consideration and approval of the Council for forwarding the Annual Administrative Report for the year 2021-22 to the Central Government has been referred by Co-ordination Department for comments of Law Department. Since the agenda is in terms of Section 410 (2) of NDMC Act. 1994, as such no further comments are called for.

13. Comments of the Department on the comments of Law Department

This is a statutory requirement.

14. Final views of the Law Department (if any).

No further comments are called for.

15. Certification by the Department that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case

Not Applicable.

16. Recommendation:

The Annual Administrative Report (AAR) for the year 2019-20, 2020-21 and 2021-22 (in Separate Booklets enclosed) as per the requirement of Section 410 (2) of the NDMC Act, the said report is placed for consideration of the Council and approval for further forwarding the same to the Central Govt.

17. Draft Resolution

Resolved by the Council to accord approval to the Annual Administrative Reports for the year 2019-20, 2020-21 and 2021-22 (in Separate Booklets enclosed) as per the requirement of Section 410 (2) of the NDMC Act, for further forwarding the same to the Central Govt.

#### COUNCIL'S DECISION

Resolved by the Council to accord approval to the Annual Administrative Reports for the year 2019-20, 2020-21 and 2021-22 as per the requirement of Section 410 (2) of the NDMC Act, for further forwarding the same to the Central Government.

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.

New Delhi Municipal Council I New Delhi.

#### ITEM NO. 12 (TRANSPORT)

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Security of Real Top 12 (TRANSPORT)

Security of Real Top 12 (TRANSPORT)

#### 1. Name of the Subject:

Policy for Condemnation of NDMC Vehicles.

#### 2. Name of the Department:

Transport Department.

#### 3. Brief History of the Subject:

Earlier vide a Resolution Item No : 15 / ( C-24) date 28-10-2009 (enclosed as Annexure 1) (See pages 130 - 132), the Hon'ble Council had inter-alia resolved the following : -

S No :	Type Of Vehicles	Kms.	Years					
(i)	Heavy Commercial Motor Vehicles	4,00,000	10					
( ii )	Motor Vehicles Fitted with Engines up to 20 HP ( RAC )	1,50,000	6.5					
(iii)	Motor Vehicles Fitted with Engines of 3.5 HP ( RAC ) or above	1,20,000	7					
( iv )	Motor Vehicles Fitted with Engines of less than 3.5 HP ( RAC )	1,20,000	6					
(v)	Vehicles which are more than 15 years Old Kilometers Covered by s	l, without any uch vehicles	reference to the					
( vi )	The Chairperson, NDMC is authorized to approve premature condemnation of Vehicles in Justified cases by relaxing above norms with due concurrence of the Finance Department.							
( vii )	Vehicles may be condemned on the basis Condemnation Board consisting a. CE (E) or his rep b. CE (C) or his rep c. Municipal Office d. Representative of Fina e. Director ( f. EE(A) IN g. EE(A) IN h. AE(A) IN i. AE(A) IN	of the recomg of the follow resentative resentative r of Health ance Departm GA) NA	ving :					

Furthermore, vide another Council resolution Item No: 40(T-02) dated 28-11-2021 (enclosed as Annexure 2) (See pages 133-135), where-in the Hon'ble Council had inter alia also resolved that "NDMC will use only Electric Vehicles (Staff Cars) in future (except in the case of exigency with the approval of the Chairman NDMC) and Petrol / Diesel vehicles

currently in use will be condemned as and when they complete their prescribed life span as per NGT / Regulatory bodies Guidelines".

#### 4. Detailed Proposal on the Subject:

NDMC will use only Electric Vehicles as Staff Cars in future and the current Diesel and Petrol Staff cars will be condemned as and when they complete their life span as per the policy of NDMC. However, Petrol / Diesel vehicles may be used as Staff cars in the case of administrative exigency only with the approval of the Chairperson NDMC.

Now, in accordance with above, and also considering into the existing designations in the Transport Department, the amendments in the existing norms as mentioned in the aforesaid resolutions for lifespan and condemnation norms / procedure for NDMC vehicles, are proposed as under: -

5 No :	Type Of Vehicles	Years / KM	
(i)	All Diesel Vehicles such as Trucks, Water Tankers, Jeep, Tower Ladders, Tractors, JCBs etc.		
( ii )	Municipal Vehicles Fitted with IC Engines of range upto 500 cc i.e. Motor Cycles etc.  Municipal Vehicles Fitted with IC 7 years or 1,20,000 KMs whichever later		
( iii )	Municipal Vohislas Eithad with IC 6 E years as 1 50 000 KMs which are		
( iv )	Petrol Vehicles which are more than 15 years Old and Diesel vehicles which are more than 10 years old shall be condemned / disposed without any reference to the Kilometers Covered by such vehicles.		
(v)	Any vehicles (CNG vehicles, e-Vehicles etc) which are not covered under the above classification shall be condemned as per NGT guidelines / Regulatory bodies Guidelines / Guidelines issued by Transport Department of GNCTD from time to time with the approval of Chairperson, NDMC.		
\ V17	The Chairperson, NDMC is authorized to approve premature Condemnation of Vehicles in Justified cases by relaxing the above norms with due concurrence of the Finance Department.  Vehicles may be condemned on the basis of the recommendations of a		
	Condemnation Board consisting o 1. Director ( GA) - On Chair,	of the following :	
	2. Director (Finance),		
	3. Senior Most Director (Horticulture)		
( vii)	4. Municipal Officer of Health (MOH)		
	5. Senior Most Executive Engineer (Electrical)		
	6. Senior Most Executive Engineer (Civil)		
	7. Executive Engineer (Auto v	workshop) - Convener	

### 5. Financial Implications of the Proposed Subject:

No Financial Implication

# 6. <u>Implementation Schedule with Time Line for each stage including Internal Proceedings:</u>

With immediate effect -

### 7. Comments of the Finance Department on the Subject :

S	No Observations of Finance	Io
٦	Department	Comments of Transport
1	Justification of switching over from the policy of condemnation framed vide Council Resolution No : 40(T-02) dated 28-11-2021 vide which the Condemnation was to be regulated as per NGT , Regularity bodies guidelines, to	guidelines of Government of India. Besides, the usage of municipal vehicles is very high and cost of running and repair and maintenance is generally not economical once the vehicle completes 1.5 Lakh Kms of
2	per staff car rules be placed on record.	Suggestion is incorporated in the
	vehicles was to be done after taking into the account the prescribed life of vehicles in terms of distance run (in kilometers) and the length of use (in years) whichever is later. Although department has clarified under Note # 32 in table at S No: 2 that vehicles should cover both i.e. kilometers as wells as years, however the same needs to be categorically incorporated in the proposed policy /draft addendum also.	draft policy / agenda at S No : 4, point (ii) & (iii)
3	The department has worked out the financial implication of light vehicles only whereas the financial implication of Heavy vehicles also needs to be brought on record if the present proposal included the replacement of heavy commercial vehicles also. The financial implications incorporated in the proposed policy /draft addendum.	NDMC is already following the NGT guidelines of 10 year Life Span for Diesel Vehicles.

4	The condemnation board Director (Transport) is not a constituted by the Department is member in the existing proposed to be headed by condemnation committee. Director (GA) whereas as FD is of Department is of the view that a the view that the same may be condemnation committee headed chaired by Director (Transport) for by Director (GA) would be more better appreciation of the appropriate and avoids conflict of condemnation cases.
5	Department wise allocation of The list of department wise various fleet of vehicles be also allocation of vehicles is enclosed as placed on record and clarity w.r.tAnnexure 3 (See page 136). no. of vehicles that shall be hired Presently, Transport Department or purchased be also be brought received proposal from Horticulture department for procurement of Eight numbers of TATA Ace (CNG) and from MF division for procurement of one number TATA 407 (CNG).
6	With reference to the query of FD The issue of procurement of new under Note # 36, the department vehicle or hiring was never a part has stated under Note # 38 that of the condemnation policy of option of hiring of Electric vehicles NDMC and Transport department shall be analyzed at a later stage does not want to change the and excluded the option in the established / current norms of the present proposed agenda, condemnation policy in this regard. Department is advised to review the policy including all aspects in one go and comply with the advice rendered by FD under Note # 36.
7	Department also needs to ensure Noted for compliance subject to that purchase of Electric Vehicle administrative necessities. shall be done only for replacement of existing fleet of vehicles.
8	Whether Heavy / Light Vehicles The modalities are already are running on CNG also? If so, included at S No: 4 point (v) of the what would be the modalities for proposed policy. condemnation of such vehicles?

The staff cars rules quoted takes The technical parameter i.e RAC into account the engine capacity (HP) mentioned in the present in terms of HP which has nowpolicy refers to indication of how been proposed in terms of CC, fast the car can accelerate or in rational for the cut off value other words the power generated arrived at, may be incorporated to by the engine. The technical make the proposal complete. parameter i.e RAC (HP) is proposed to be changed into CC i.e Engine Capacity which is **easy** understandable in the indian context. to enable listing of vehicles for condemnation with lease, for instance, in respect of Categories / Terms used for Condemnation of vehicles viz. the terms RAC referred in previous resolution is not decipherable to recognize the types of vehicles to be condemned, as such it refers to the Royall Automobile Club, England and the same is not accessible, etc.

#### 8. Legal Implications of the Subject:

-NIL-

# 9. <u>Details of the Previous Council Resolutions, Existing Law of Parliament and Assembly on the Subject :</u>

- a. Policy for Condemnation of Municipal Vehicles in NDMC vide item No : 15(C-24) dated 28/10/2009 (Annexure 1) (See pages 130-132) and
- **b.** Use of Electric (Staff Cars) by NDMC vide item No : 40(T-02) dated 28/11/2021 (Annexure 2) (See pages 133 135).

#### 10. Final Comments of the Law Department on the Subject :

# 11. <u>Certification by the Department that Central Vigilance Commission ( CVC )</u> <u>Guidelines have been followed while processing the case</u>

All Central Vigilance Commission (CVC) guidelines shall be followed.

#### 12. Recommendations:

The case is placed before the Council for consideration and acceptance of Policy for Condemnation as mentioned at Para 4 above.

#### 13. Draft Resolution

Resolved by the Council that NDMC will now condemn the vehicles as below:-

NDMC will use only Electric Vehicles as Staff Cars in future and the current Diesel and Petrol Staff cars will be condemned as and when they complete their life span as per the policy of NDMC. However, Petrol / Diesel vehicles

may be used as Staff cars in the case of administrative exigency only with the approval of the Chairperson NDMC.

Now, in accordance with above, and also considering into the existing designations in the Transport Department, the amendments in the existing norms as mentioned in the aforesaid resolutions for lifespan and condemnation norms / procedure for NDMC vehicles, are proposed as under:

S No:	Type Of Vehicles	Years / KM		
(i)	etc. guidelines			
( ii )	Municipal Vehicles Fitted with IC Engines of range upto 500 cc i.e. Motor Cycles etc. 7 years or 1,20,000 KM whichever is later			
(iii)	Municipal Volides Fitted with IC Families   C.F.			
( 10 )	Petrol Vehicles which are more than 15 years Old and Diesel vehicles which are more than 10 years old shall be condemned / disposed without any reference to the Kilometers Covered by such vehicles.			
(v)	Any vehicles (CNG vehicles, e-Vehicles etc.) which are not covered under the above classification shall be condemned as per NGT guidelines / Regulatory bodies Guidelines / Guidelines issued by Transport Department of GNCTD from time to time with the approval of Chairperson, NDMC.			
(vi)	The Chairperson, NDMC is authorized to approve premature Condemnation of Vehicles in Justified cases by relaxing the above norms with due concurrence of the Finance Department.			
	Vehicles may be condemned on the basis of th Condemnation Board consisting of the following 1. Director ( GA) - On Chair,	e recommendations of a :		
	2. Director ( Finance),			
( viii)	3. Senior Most Director (Horticulture)			
( vii)	4. Municipal Officer of Health (MOH)			
	5. Senior Most Executive Engineer (Electrical)			
	6. Senior Most Executive Engineer (Civil)			
	7. Executive Engineer (Auto workshop) - Convener			

It is also resolved that the concerned departments may initiate further necessary action in the matter, on the decision of the Council, in anticipation of receipt of confirmation of issue of Minutes of the Council Meeting.

#### COUNCIL'S DECISION

Resolved by the Council to accord approval to the proposal as mentioned at para 13 of the Preamble/ agenda note.

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.

For Secretary
New Delhi Municipal Councille
New Delhi.

File No. Z-15019/99/2022-Water Supply(Civil) (Computer No. 117846)

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#### ITEM NO. 15 (C-24)

Rope of 1 in 21015 (G.24)

1. NAME OF THE SUBJECT THE 28/10/009 ...

Policy for condemnation of municipal vehicles in NDMC.

#### 2. NAME OF THE DEPARTMENT

General Administration Department

#### 3. BRIEF HISTORY OF THE SUBJECT

Govt. of India, Ministry of Finance had issued guidelines regarding life spin in a Condemnation of govt, vehicles vide their OM NO.1(i)/E-II(A)-71 dated 5.4 1971 NDMC adopted these instructions for regulation of condemnation of minimal vehicles vide Reso.No.32 dated 20.8.1971 (Annexure 1A' See page 90). As a mathematical page 90 and approved guidelines/policy, the condemnation porms for verifices are as follows:

:	Type of Vehicles	Knis	Years 1
(i) :	Heavy Commercial Motors Vehicles Motor Vehicles fitted with less than 18 H.P (RAC)	2,00,000	10
(ii)		1,20,000	06

19A)

While adopting the above life span, it was also decided by the Council that NOMC vehicles will be condemned only on a certificate recorded, after thorough inspection jointly by the CE(C). Transport Controller and an outside Technical Expert to be nominated by the PMC that the vehicle is no longer fitted for economical use.

The govt., of India has issued amended guidelines vide Notification No. 1(9): E-II (A)/89/96 dated 26.9.1996 (Annexure 'B' See pages 91 - 92) regarding life span of govt. vehicles in terms of distance run ( in Km.) and length of use (in years) whichever is reached later, as under:-

"(a) the lives of various types of vehicles, in terms of distance run (in kilometers) and length of use (in years) whichever is reached later, have been fixed as under:-

	Type of Vehicles	Kms.		Years
(I)	Heavy Commercial Motors Vehicles	4,00,000		10
	Motor Vehicles fitted with less than 20 H.P.(RAC)	1,50,000		6 Vz
(W)	Motor Cycles litted with engines of 3.5 hp. (RAC) or above.	1,20,000		_
(lv)	Holor Cycles fitted with engines of	• • • • • • • • • • • • • • • • • • • •	•	,
	less than 3.5 hp (RAC).	1,20,000	÷	б

(D) The life of a tractor shall be taken as 10,000 hours or 10 years, whichever is reached later.

It is also pertinent to darify here that Hon'ble Supreme Court of India in the matter of "M.C. Mehta Vs UOI and Others" has put a complète ban on plying of Heavy Commercial/Transport Vehicles in GNCT of Delhi beyond 15 years of Life span. A cu, y of the Supreme Court's Order dt. 28.07.1998 passed in CWP No.13029/1985 as forwarded

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by Transport Department, GMCT of clothe valorities in the No. 1. Med/ACT of Paces 2.2 mar. Paked, 29 no 1980 is at Annexine CC (See pages 93 - 92)

#### 4. DETAILED PROPOSAL ON THE SUBJECT

There was most for american a choice desire element improved by the trems to the mark in t

		Kms	Yeara
	Type of Vehicles	IMITES.	
(1) (m)	Heavy Commercial Motor Vehicles Motor Vehicles fitted with engines upto 20 H.P (RAC)	4,00,000 1,50,000	10 6 %
(m)	Hotor cycles litted with engines of 3.5 hp. (RAC) or above.	1,20,000	,
(w)	Motor cycles fitted with engines of	1,20,000	ć
(v)	less than 3.5 hp (RAC).  Vehicles which are more than 15 y idiometers covered by such vehicles.	ears old, witho	
(w)	Vehicles may be condemned on th	e pasis or the	- (CCOMMIC GOODS OF G
	Condemnation Board consisting of the	6 tottownage.	
	<ul> <li>a) CE(E) or his representative</li> <li>b) CE(C) or his representative</li> </ul>		
	(c) Municipal Officer of Health (d) Representative of Finance De	ott.	
	e) Director (GA)		
	D EE(A) INA		
	g) EE(A) LBN		
: .	h) AE(A) INA		
	I) AE(A) LBN		

#### S. FINANCIAL IMPLICATIONS

There are no figurated implications.

A IMPLEMENTATION SCHEDULE WITH TIMELINES FOR EACH STAGE
INCLUDING INTERNAL PROCESSING

Not applicable

### 7. COMMENTS OF THE FINANCE DEPARTMENT

Tio Comments recorded by Finance Department vide their by. No. R-3172/PS/FA deted 21.10.09.

6. COMMENTS OF THE DEPARTMENT ON THE COMMENTS OF FINANCE DEPARTMENT.

File No. Z-15019/99/2022-Water Supply(Civil) (Computer No. 117846) 822431/2022/WATER SUPPLY(CIVIL)

## a. LEGAL IMPLICATION OF THE SUDJECT

No listal implications on Involved in the matter, Howaver, if vehicles which are more than 15 years old ply on the listals, prosecution for violation of taipriese Crief Order may be excluded by the Law enforcing agency.

### 10. COMMENTS OF THE LAW DEPARTMENT

TA has seen and stated that no law point is lovelyed.

# 11. COMMENTS OF THE DEPARTMENT ON THE COMMENTS OF THE LAW DEPARTMENT

Not required.

PARLIAMENT & ASSEMBLY ON THE SUBJECT.

Reso. No.32 dt. 20.8,1971,

CERTIFICATION THAT ALL CYC GUIDELINES HAVE BEEN FOLLOWED WHILE PROCESSING THE CASE.

Not applicable

#### 14. RECOMMENDATIONS

Council may approve the revised guidelines/policy for life span and condemnation norms/procedure for NDMC vehicles as proposed in para 4.

#### **COUNCIL'S DECISION**

Resolved by the Council to approve the following revised guidelines/policy for life span and condemnation norms/procedure for NDMC vehicles:

-	Type of Vehicles	Kms.	Years
TO .	Heavy Commercial Motor Vehicles	4,00,000	10
(m)	Motor vehicles fitted with engines upto 20 H.P.(RAC)	1,50,000	6.5
(m)	Motor cycles fitted with engines of 3.5 hp. (RAC) or above	1,20,000	7
(iv)	Motor cycles fitted with engines of less than 3.5 hp (RAC)	1 20 000	
(v)	Vehicles which are more than 15 years old, without any covered by such vehicles	reference to	the kilometers
(vI)	The Chairperson, NDMC is authorized to approve premature justified cases by relaxing above norms with due co Department.	condemnati ncurrences	on of vehicles in of the Finance
(M)	Vehicles may be condemned on the basis of the recomme Board consisting of the following:  CE(E) or his representative; b) CE(C) or his representative Health; d) Representative of Finance Deptt.; e) Director (EBN; h) AE(A) INA; I) AE(A) LBN	live: c\ Mun	kinal Olfons of

File No. Z-15019/99/2022-Water Supply(Civil) (Computer No. 117846)
0/2022/WATER SUPPLY(CIVIL)

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456 Din(Tyt) 822440/2022/WATER SUPPLY(CIVIL) R 456 Din(Tyl) 03/03/12 - ITEM NO. 40 (T-02) 1. Name of Project Using electric vehicles (staff cars), by the HDMC Dis (Fransport)

LI (Auto) 2. Name of Transport Department, NDMC Auto Workshop, 1801 Department **Brief History** The Auto workshop looks after the purchases, repair & maintenance of all the municipal vehicles comprising of staff cars, water tankers, electric tower ladders, Ambulances, tractors, motorcycles etc. belonging to war our departments of the NDMC. The Govt, of NCT of Delm has notified the Electric vehicle policy, vide notification file no. DC/OPS/TPT/1260/2018/38704 dated 07.08.2020 with an objective to shift the petrol/diesel vehicles fleet to electric vehicles for a clean & eco-friendly environment. Apart from this policy, concerned agencies of Government of India and also promoting use of electric vehicles. NITL Aayog and: Ministry of Power have also issued guidelines and necessary advisories on various occasions for promoting use of electing vehicles. Detailed proposal Delhi NCR region has been severely affected by the Aid on the Pollution recently and different measures are being taken to: subject/project control air pollution. This is a known fact that petrol and diesel vehicles are one of major cause for this air popul or Therefore, NDMC is planning to phase out a 15 Petrol/Diesel Vehicles in the phased manner and to switch over to electric vehicle (staff cars). Hence, to give its oir for control air pollution, in compliance of various guidelines! advisories from regulatory agencies from time to time and: to encourage use of electric vehicles in NDMC area, it is proposed that NDMC will use electric vehicles (staff cars future and petrol/diesel vehicles currently in use we be-

04/03/02.

condemned as and when they complete their prescribed time span as per NGT guidelines. The same to be worked out when proposal for electric Financial implications of the vehicles will be initiated. proposal Proposal for e-vehicles will be initiated as per demand and Implementation schedule with time requirement of vehicles. limits for such stage including internal processing Comments of the Observations Replies Finance 1. Draft agendum has been Department on the Agreed. subject with Diary received from Director(TPT) in editable No. & Date draft format vide DFA-18833 for obtaining approval of competent authority i.e. Council that NDMC will use only Electric Vehicles(Staff Cars) in future and Petrol/Diesel vehicles currently in use will be condemned as and when

they complete their prescribed time span as per NGT/regulatory hodies guldelines. 2. The proposal is stated to be in compliance of Agreed various guidelines/ advisorles issued by regulatory agencies from time to time and to encourage use of electric vehicles in NDMC area. Further the Govt, of NCT of Delhi has issued a notification vide file No. DC/OPS/TPT/1260/2018/38 704 dated 07/08/2020 with an objective to shift the petrol/diesel vehicles fleet to electric vehicles for a clean & eco friendly environment as Delhi NCR region has been severely affected by the air pollution recently and different measures are being taken to control air pollution and petrol/diesel vehicles are one of major. causes for the issue. 3. Sl. 5 of agendum reveals Agreed, at present no that there is no financial financial implication implication involved in the involved. proposal at this stage. The agendum has been referred to FD as the same is necessary as per the prescribed format of the agenda. Department bringing out Financial implication. the tentative financial if any, shall be implication on the workout as and whenproposal, may submit the the case in the subject proposal for seeking matter wilf approval of Council processed. 5. It is further advised that Proper estimate shall be the case may be submitted to finance submitted to finance after Department as and when preparation of proper some proposal terestimate for financial vehicles is processed

scrutiny.

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8.	Legal Implication of the subject	No legal implication is involved
	Comments of the Law Department on the subject/project	Law department has seen the case No legal implication is involved.
10.	Certifications by the Department that all Central Vigilance Commission(CVC) guidelines have been followed while processing the case	All CVC guidelines shall be followed.
		It is recommended by the Council that NOMC we use or y electric vehicles (staff cars) in future (except in the case of exigency with the approval of Chairman NOMC) and petrol/diesel vehicles currently in use will be condemned as and when they complete their prescribed time span as per NGT/ Regulatory Bodies guidelines.
12.	Draft Resolution	Resolved by the Council that the proposal contained in para 11 is approved.

#### **COUNCIL'S DECISION**

Resolved by the Council that NDMC will use only electric vehicles (staff cars) in future (except in the case of exigency with the approval of Chairman NDMC) and petrol/diesel vehicles currently in use will be condemned as and when they complete their prescribed time span as per NGT/ Regulatory Bodies guidelines

this further resolved by the Council that the concerned departments may initiate further necessary action on the decisions taken by the Council as above, in anticipation of confirmation of the Minutes.

For Secretary
New Delhi Municipal Counc.
New Delhi.

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883468/2022/WATER SUPPLY(CIVIL)

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#### **ANNEXURE 3**

### Brief Summary of Diesel / CNG Vehicles

1. Diesel Vehicles

66 Nos.

2. CNG Vehicles

47 Nos.

Barrier 16.12.12.025

#### ITEM NO. 13 (Civil)

#### 1 Name of the Subject:

Requirement of documents for sanction of filtered water & sewer connection from the applicants at the time of submission of applicant forms – Amendment in requirement of documents to ensure metered water connection for all.

#### 2 Name of Department

Water Supply Division under Civil Engineering Department

#### 3 Brief History of the Project

Filtered Water & Sewer Connections are provided to applicants within the NDMC jurisdiction on submission of application forms along with certain supporting documents as per Form-I stated in the Bye-Law no. 3 i.e. application for grant of water connection of "The New Delhi Municipal Council (Filtered Water Supply) Bye-laws 2007" resolved by Council Decision vide resolution no. 12 (A-30) dated 22.08.2007 "Resolved by the Council that the New Delhi Municipal Council (Filtered Water Supply) Byelaws 2007 is approved and the same be sent to the Government of the NCT of Delhi, for approval and publication in the official gazette, in anticipation of confirmation of minutes". Although, (Filtered Water Supply) Bye-laws 2007 was resolved by council but publication in the official gazette or notification is not taken place. Form I of Bye-Law 3(1) for "Application for Domestic/ Commercial Filtered Water/ Sewer connection in the jurisdiction of NDMC area" has following documents requirement from applicants at the time of submission of application forms in duplicate duly filled in and attested by registered plumber in the office of Executive Engineer (Water Supply):-

- 1. Photostat copy of ration card or bonafide proof of occupancy of the building in which the connection is required.
- 2. NOC from owner/ Rent receipt in case of occupier/ lessec.
- 3. Copy of last paid electric/ water bill.
- 4. Copy of last paid House tax bill, in case of owner.
- 5. Copy of completion certificate/ completion plan in case of owner.
- 6. Affidavit in Form III

Later on, the proposal of water supply for "Requirement of documents for sanction of Filtered Water & Sewer Connection from the applicant at the time of submission of application forms" was resolved by Council vide its resolution no. 50 (A-16) dated 20.12.2019 with the following documents listed below to comply the Council Decision "Resolved by the Council that permanent electric and water connections be provided to all consumers in notified JJ Clusters area with no specific municipal address, as per DERC regulations, 2017" resolved vide resolution no. 14 dt. 07.12.2017:-

- 1. Identity proof in the shape of Aadhar Card for residence proof.
- 2. Copy of last paid Electricity bill or sanction letter of Electric connection in case Electricity connections has been sanctioned recently.
- 3. Affidavit and Indemnity bond (Form II and III) as per filtered water supply bye-laws 2007 placed at Annexure 'A' & 'B'.
- 4. Other related documents i.e. Prescribed application form duly filled-up and signed by the applicant and also attested

- by the registered plumber along with site plan prepared by the registered plumber.
- Charges for water & sewer connection shall be applicable as per prevailing basis or as per filter water supply bye laws 2007.
- 6. Apart from above, the provisions of existing Bye-Laws shall be followed.

#### 4 Detailed Proposal on the Subject/Project

Considering the vision of Har Ghar Jal and to ensure easy access for each and every applicant to get metered water connection it is proposed to ease out the procedure with minimum documents required and inline by adopting DERC recommendation/ guidelines for NEW AND EXISTING CONNECTIONS (Regulation 10, Sub-regulation II and III of Chapter-III). Accordingly, following documents may be obtained from applicants (i.e. NDMC area residents) at the time of submission of application forms for new filtered water & sewer connections within NDMC jurisdiction. Existing process for sanctioning of water and sewer connection requires numerous documents which are not available with the many applicants and to fulfill the basic need of water of residents/applicants of NDMC area, it is suggested to make the process of water & sewer connections sanction simple.

- 1. For identity proof any one of the following documents:-
- 1. Passport Copy (front & last page on single page)
- 2. Electoral identity Card
- 3. Driving licence
- 4. Aadhar Card
- 5. PAN card
- 6. Ration Card
- 7. Photo Identity Card issued by any Govt. Agency.
- 8. If the applicant is an organization, certificate of incorporation/ registration issued by the Registrar and proof of authorization /resolution of Board for authorizing the person.
  - 2. Documents proof for legal ownership or occupancy of the premises, any one of the following documents :
    - Certified copy of the title deed onward/ return.
    - ii. Certified copy of registered conveyance deed.
    - iii. General Power of Attorney (GPA)
    - iv. Possession letter/ allotment letter
    - v. Rent receipt/ lease agreement along with no objection certificate & proof of ownership of land lord.
    - vi. Aadhar Card
    - vii. For bonafide consumers residing in JJ clusters or in other areas with no specific municipal address, NDMC shall accept either ration card or electoral identity card mandatorily having the same address as a proof of occupancy of the premises.
  - 3. Rest other documents like indemnity bond, Affidavit, etc. shall remain same and application form with required modification at Sr 7 and in list of Enclosure.

4.

The below table is showing the proposed documents as required for the water and sewer connection

Prevailing list of documents required as Council resolution no. 50 (A-16) dated 20.12.2019

Documents as per "DERC Regulation 2017" Chapter-III Regulation 10 Sub Regulation (2) and (3)

Proposed change submission of documents

- the shape of Aadhar Card for Any of residence proof. I documents
- Copy of last paid Electricity bill or sanction letter of Electric connection in case Electricity connections has been sanctioned recently.
- Affidavit and Indemnity bond (Form II and III) as per filtered water supply bye-laws 2007 placed at Annexure 'A' & 'B'.
- Other related documents i.e. Prescribed application form duly filled-up and signed by the applicant and also attested by the registered plumber along with site plan registered plumber.
- 5. Charges for water & sewer connection shall be applicable as per prevailing basis or as per filter water supply bye laws 2007.
- 6. Apart from above, the provisions of existing Bye-Laws shall be followed.

1. Identity proof in (2) Proof of identity of the For identity proof any one applicant:following the

shall bel accepted proof as of identity:-

- electoral identity card;
- passport;
- driving license;
- ration card having photograph;
- Aadhar card:
- PAN card:
- photo identity card issued by any Government agency;
- If the applicant is an organization, certificate of incorporation/ registration issued by the Registrar and proof of authorization /resolution of Board for authorizing the person.
- (3) Proof of ownership orfollowing documents: occupancy of the premises:following Anv of the documents shall be accepted as the proof of prepared by the ownership or occupancy of premises:
  - certified copy of title deed;
  - certified copy of registered conveyance deed;
  - General Power of Attorney (GPA);
  - allotment letter/possession letter:
  - valid lease agreement alongwith undertaking that the lease agreement has been signed by the

of the following documents.

- 1. Passport Copy (front & last page on single page:
- 2. Electoral identity Card
- 3. Driving licence
- 4. Aadhar Card
- 5. PAN card
- 6. Ration Card
- 7. Photo Identity Card issued by any Govt. Agency.
- 8. If the applicant is an organization. certificate of incorporation/ registration issued by the Registrar and proof of authorization /resolution of Board for authorizing the person.

Documents proof for legal ownership or occupancy of the premises, any one of the

- 1. Certified copy of the title deed. onward/ return.
- Certified copy of registered conveyance deed.
- General Power of Attorney (GPA)
- 4. Possession letter/ allotment letter
- 5. Rent receipt/ lease agreement along with no objection certificate & proof of ownership of land lord.
- Ration Card
- Electoral Identity Card

- owner or his authorized representative; rent receipt not earlier than 3 (three) months alongwith undertaking that the rent receipt has been signed by the owner or his authorized representative; mutation certificate issued by a Government body such as Local Revenue Authorities: or Municipal Corporation or land owning agencies like DDA/L&DO: sub-division agreement; For bonafide consumers residing in JJ clusters or in other areas with no specific municipal address, the licensee may accept either ration card or electoral identity card mandatorily
- 5 Financial Implication of the proposed Subject There is no financial implication.
- 6 Implementation Schedule with Time Limits for such stage including Internal Proceedings
  Not applicable

premises.

having the same address as a proof of occupancy of the

- 7 Final Comments of Finance Department on the subject
- 8 Legal Implication of the subject/project
- 9 Details of previous Council Resolutions, existing law of Parliament and Assembly on the subject.
  - i. Resolution No. 12 (A-30) dated 22.08.2007
  - ii. Resolution No. 14 dated 07.12.2017

- iii. Resolution No. 50 (A-16) dated 20.12.2019
- iv. Resolution No. 10 (A-24) dated 30.0 3.2022

#### 10 Final Comments of Law Department on subject

# 11 Certification by the department that all CVC guidelines have been followed while processing the case

All CVC guidelines, has been followed while processing the case.

#### 12 Recommendations

To make the process of water & sewer connections sanction simple, the following documents for domestic & non domestic (both) may be obtained from the applicants for new filtered water & sewer connections as under:

- 1. For identity proof any one of the following documents.
- i. Passport Copy (front & last page on single page)
- ii. Electoral identity Card
- iii. Driving licence
- iv. Aadhar Card
- v. PAN card
- vi. Ration Card
- vii. Photo Identity Card issued by any Govt. Agency.
- viii. If the applicant is an organization, certificate of incorporation/ registration issued by the Registrar and proof of authorization /resolution of Board for authorizing the person.
  - 2. Documentary proof for legal ownership or occupancy of the premises, any one of the following documents :
    - Certified copy of the title deed onward/ return.
    - ii. Certified copy of registered conveyance deed.
    - General Power of Attorney (GPA).
    - iv. Possession letter/ allotment letter
    - v. Rent receipt/ lease agreement along with no objection certificate & proof of ownership of land lord.
    - vi. Aadhar Card
    - vii. For bonafide consumers residing in JJ clusters or in other areas with no specific municipal address, NDMC shall accept either ration card or electoral identity card mandatorily having the same address as a proof of occupancy of the premises.
  - 3. Affidavit and indemnity bond (Form II and III) as per filtered water supply bye-laws 2007 placed at Annexure 'A' & 'B'
- 4. Other related documents i.e. Prescribed application form duly filled in and signed by the applicant and also attested by the registered plumber along with site plan prepared by the registered plumber.
- 5. Charges for water & sewer connection shall be applicable as per prevailing basis or as per filter water supply bye-laws 2007 (except for || Clusters).

This would be subject to the provision that the grant of such connections shall not confer any right for claiming the ownership or occupancy right to the said property.

#### 13 Draft Resolution

Resolved by the Council to the proposal of the department as contained in para 12 of the preamble.

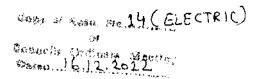
#### **COUNCIL'S DECISION**

Resolved by the Council to accord approval to the proposal as mentioned in para 12 of the Preamble/ agenda note.

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.

For Secretary
New Delhi Municipal Council
New Delhi.

### ITEM NO. 14 (ELECTRIC)



### 1. Name of the subject:

Procurement of Solar Energy through 23 Nos. Grid Connected Roof Top Solar Power Plant installed by M/s Rays Power Experts Pvt. Ltd. in NDMC area for 25 years @Rs.6.35/kWh.

### 2. Name of the Department: Electricity Department

### 3. Brief History of the subject:

NDMC is the deemed distribution licensee for distribution of electricity to the consumers in NDMC area Under Section 195 to 201 of the NDMC Act 1994. Hence, NDMC has the obligations of a Licensee under the Indian Electricity Act, 1910 in respect of New Delhi Area.

DERC has notified the Electricity Regulatory Commission (Renewable Purchase Obligation and Renewable Energy Certificate Framework Implementation) Regulation 2012 with effect from October 2012 and it states as follows:

"Every obligated entity shall meet its RPO target by way of its own generation or by way of purchase from other licensee(s)/Source(s) or by way of purchase of Renewable Energy Certificates(s) or by way of combination of any of the above options."

In compliance of the above Regulations, NDMC entered into 23 Power Purchase Agreements dt.11.03.2015 with M/s Rays Power Experts Pvt. Ltd. so that, Renewable Purchase Obligation (RPO) may be discharged from Solar Power to avoid any penalty as decided by the Commission in case of non compliance of RPO.

### 4. Detail proposal of subject:

For installation of Grid Connected Roof Top Solar Power Plant, tenders were called by Director (Project) & M/s. Rays Power Experts Pvt. Ltd. was selected as the lowest bidder @ Rs.6.35 per Unit, in RESCO mode. Power Purchase Agreement (PPA) was signed with the firm for installation of Grid Connected Rooftop Solar Power Plant on NDMC owned buildings.

M/s Rays Power Experts completed the installation of Grid Connected roof top solar power plant on 23 locations with an aggregate installed capacity of 1.134MWp.

The agreements have been entered for a period of 25 years. It is pertinent to mention that the approval from the Ministry of New & Renewable Energy (MNRE) for the Renewable Energy Project pursuant to which PPA has been entered into including the permission for subsidy to make available to the supplier have duly been sought and received.

NDMC filed an application for approval of the PPAs from the Hon'ble Commission vide No.D-165/Dir.(Power)/16 dt.11.11.2016. However, Hon'ble Commission approved the PPAs after filing the Petition vide No.29/2021 & 11/2022. Hon'ble Commission passed the order on dt.28.04.2022 for the following:

- a) Grants approval to the 23 Nos. of PPAs dated 11.03.2015 executed between the Petitioner and the Respondent.
- b) Adopts the tariff discovered by bidding process, i.e. Rs. 6.35/kWh from the date of actual commercial operation of the project.

### 5. Financial implication of the proposal

The energy procured through Roof Top Solar Plant will replace equal quantum of energy being received through conventional sources. Hence, there is no additional financial implication.

### 6. <u>Implementation schedule with timeline for each stageincluding internal processing</u>

The work of installation of rooftop PV Cell to generate 4MW power with grid connectivity was awarded by the Projects Department to M/s Rays Power Experts Pvt. Ltd. being the lowest bidder @Rs.6.35/- per unit for Solar Power generated. The Power Purchase Agreement (PPA) was executed by the Projects Department for installation of Rooftop Solar Power Plant of 1.816MW. The completion date of Rooftop Power Plant was as under:

- (i) Stipulated date of start of work i.e. signing of PPA-26.03.2015
- (ii) Stipulated date of completion i.e. 60 days with grace period of 14 days-07.06.2015
- (iii) Actual date of completion 06.06.2016

M/S Rays Power Experts Pvt Ltd, could not complete the work within due date, therefore the work was transferred to Electricity Deptt-II for getting the work executed.

After execution of work, the file was transferred to Power Department for releasing the payment on the basis of Solar Energy generated.

### 7. Comments of the Finance Department on the subject

Finance Deptt. vide their Noting dt.03.03.2017 (Page 231/C) has no objection to the proposal of the department, however while submitting the case to the Competent Authority the Department Ensure and certify that all Information and data and computation are correct.

1. Ensure that actual date of commissioning as mentioned at

page 112/C are correct and entered in the relevant record duly authenticate by the concerned officers.

- 2. Ensure and certify that no undue benefit has been given to the contractor firm while calculating the proposed amount of liquidated damages.
- 3. Ensure that the proposed amount of liquidated damages is deducted from any of the dues payable to the firm.

### 8. Comments of the Department on the comments of Finance Department.

In view of the observation of Finance Deptt., the Electricity Department obtained the approval of Chairman, NDMC on dt. 19.06.2017:

- 1. To grant 366 days time of extension for completion of subject cited work with levy of penalty.
- 2. To accept the revised capacity of 1.134MW installed roof top solar power plant due to of the site constraints.
- 3. To recover liquidated damages of Rs.1,03,93,825/- from M/s Rays Power Experts Pvt. Ltd. from the bills payable to the firm from solar power generation.
- To release the proportionate subsidy, amounting Rs.40,82,400/- to M/s Rays Power Expert Pvt. Ltd. as per the provisions/ guidelines issued by MNRE.

### Final views of the Finance Department.

As detailed in SI.No.7 above.

### 10. Legal implications of the subject

Legal Department vide Note dt. 29.05.2017 (recorded at 431/C) informed that: There is No Legal issue is involved in this case. However the department is to ensure that the figures of liquidated damages and subsidy amount mentioned there is as per NIT and NO undue benefit has been given to contractor in any manner.

### 11. Details of the previous Council resolutions, existing Law OfParliament and Assembly on the subject.

N/A

### 12. Comments of the department on the comments of Law Department

Not required

### 13. Final view of Law Department (wherever necessary)

Not required

### 14. Recommendations

The case is submitted before Council for kind information and approval, based on DERC recommendations.

### **COUNCIL'S DECISION**

Resolved by the Council to accord approval to the proposal of the Department, based on DERC recommendations subject to proper verification of the actual generation of power through the solar panels installed by the Company.

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.

For Segretary
New Delhi Municipal Council
New Delhi.

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Responsible Continued Species Species

### **ITEM NO. 15 (CS)**

### CONTRACTS/SCHEMES INVOLVING AN EXPENDITURE OF RS. 1 LAC BUT NOT EXCEEDING RS. 400 LACS.

Section 143 (d) of NDMC Act, 1994 provides that every contract involving an expenditure of Rs.1 lac but not exceeding Rs.400 lacs under clause 143 (c) shall be reported to the Council. In pursuance of these provisions, a list of contracts entered/executed upto September/October 2022, have been prepared.

A list of the contracts, entered into for the various schemes, is accordingly laid before the Council for information. (See pages 148 - 170).

### **COUNCIL'S DECISION**

Council noted the information as contained in the agenda note.

New Deini Mander, of Common New Toda.

		400 LAC A	And I AC AWARDED DURING September - 2022	De 400 LAC AWARDED DURING Septem	ber - 2022			
DEPT/	Name of work	Date of Award	Nane of contractor	Slipuiated date of	Value of	Slipuiated date of	% of Work Reason done of Delay	Reason of Delay
Divi		<u> </u>		start	Award in Lacs	Compresson		
CE(C-1)	Repair and maintenance of Infrastructure Assets in Rel Division during 2021-22.  SH.: Reconstruction of damaged manhole and de-sulting of 450mm dia. drainage line at Tansen Marg.	05.09.22	M/s Shiv Construction	31.08.22	3.68	30.09 22	Work yet to be started	
2.CE(C-1) /R-1	Repair and maintenance of Infrastructure Assets in R-1 Division during 2022-23.  SH: Desilving of existing drainage line of 450,, diagrand providing grass pipe at Tilak lane.	05.09.22	M/s S.K. Construction	31.08.22	4.69	30.09.22	work yet to be started	
) CE(C-1) /R-1	T/M of SW Drains in R-f Division during 2022-23. SH.:- Providings and laying 300mm dia. RCC pipe at	12.09.22	M/s Aarti Construction	30.38.22	3,56.	29.04.22	5001	
CE(C-1) /R-1	R/R Works under K-II Head in R-I Division. SH: Restoration of footpath cut by PWD Govt. of NCT of Delhi area under the jurisdiction of Sub Division-II(R II) at Bhagwan Dass road, B.K Road x ing to R.S.	19,09,22	Sh. Ramesh Kumar	18.09.22	3.70	17.11.22	%001	
SCECTION REPORTED	T/M of SW Drains in R-I Division during 2022-23. SH.: De-silling of existing 450num dia. and 600num dia. drainage line by Super Sucker Machine in the aera of R-LOS Colors.	30.09.22	Sh. Jaspal Singh	03.10.22	150	02.6; 2.3	Work yet to be started	
o CE(C3) / K 1	T/M of SW Drains in R 1 Division during 2022-23 SH : Recuffication of cross drainage pipes at Bhagwan Dass road near Lawyers Chamber and Dr. Zakir Hussan Marg near New Building of Delhi Fligh Court.	30.09.22	Construction	27.09.52	5.03	10, 11,22	% 000 :	
	R.R. of work under K.H. head in R. F. dwision.  Restoration of Sotpath cut by M. s. Felesonic Network  Ltd. Area under the jarusdiction of Sub Division of  Princes Park, M.J.R.Phule marg. Fundbot House Lane.  B.D. Road. School Lane, Fire Brigade Lane area.	30.09.22	Sh Ramesh Kunnar	04.10.72	2.52	0.3.	Awarded	



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					3			(
S oo	Yorko be start	°,06	70%	Yet to be start	Yot to be start	12%	1.06	Yet to be start
28.11.22	28.10.22	15.10.22	28.19.22	30.09.22	31.10.22	03,05.23	15. 0.22	01 10
m ro	2.84	4,61	4.19	2.40	2.15	7.63	2.70	% 7.00 100 100 100 100 100 100 100 100 100
29.08.22	29.08.22	01 09.22	29.08.22	01.09.22	01.09.22	04 09.22	01 09.32	02,(Y) 22
Sh. Chander Prakash	M/s Buland Constructions	M/s Gupta Construction	M/s Aarti Construcion	M/s D.K. Enterprises	M/s D.K. Enterprises	M/s Sign Age India Pvt. Ltd.	M/s Shining India Construction and Supply	M/s Shiv Construction Co.
02.09.22	02.09.22	02.09.22	02.09.22	06.09.22	06.09.22	06.09.22	00 04.22	08.09.22
Technical Maintenance of SW Draiange System in R-II Division during 2022-23. SH:- Day to Day repair work in Drainage system during rainy season under khan Market Drainage Service Center.	Technical Manutenance of SW Draiange System in R-II Division during 2022-23. SH:- De-Silting of Lodi Colony Block C-III, 19, 21 and Jor Bagh Area under Sub Division-III(R-II)	Repair and maintenance of infrastructure assets in R-II division during 22-23. SH:- Providing and Fixing of Omamental Link Chain at Roundabout near Clarideges Hotel in the Area of Sub Division-II(R-II).	Repair and maintenance of infrastructure assets in R-II division during 21-22. SH:- Repairing to the Existing side Berm/footpath along the Lane in New Khanna market in the Area of Sub Division-III(R-II)	Repair and maintenance of infrastructure assets in R-II division during 22-23. SH:- Repairing of Footpath at Karbala Lane, Lodi Colony and Fixing Bollard in the Area of Sub Division-III(R-II)	Repair and Maintenance of Infrastructure Assets in R-II Division during 2022-23. Str. De-Sitting of Drainage line from 1 Safdarjung Lane to 15 Safdarjung Lane.	Repair and maintenance of infrastructure assets in R-II division during 22-23. SH: Enzymaue Treatment of Lake in Lodi Garden.	Repair and maintenance of infrastructure assets in R-II division during 22-23. SH. Improvement to Road Channal at Tees January man gunder the Area of Sub Division II(R-B)	Repair and maintenance of infrastructure assets in K. II. division durop. 22–23. S4F. De Sieing of Block C-III to Block along with CPWD Quarter Loch Colony, area under Sub Division-All(R-II).
8 CE(C-1) /R-11	9 CE(C-1) /R-11	10 CE(C-1) /R-II	)) CE(C)) /R-II	12 CE(C·I) /R II	13 CE(C I) /R-II	14 CE(C 1)	15 CE(C-1) , R-11	16 (E(C I)



						1.2	0_
and activities							
Yet to be start	Yet to be start	100%	10%	Yet to be start.	00%	Yet to be Start	Yer to be Start
31.16.22	05.11.22	11.11.22	13.0%.23	26.10.22	17. 0 22	11. 0.25	S - S
3.42	3.18	2.68	4.38	2.80	4,25	4.68	3.62
01.09.22	06.09.22	12.09.22	14.09.22	12.09.22	18.09 22	12.09.22	14.09.22
M/s Aarti Construcion	M/s Shining India Construction and Supply Co.	M/s Aarti Construcion	M/s Jay Pee Enterprises	M/s Rajni Construction Co.	Sh Chander Prakash	Sh. Manish Chandak	Sh Jaspal Singh
08.09.22	12.09.22	12.09.22	16.09.22	16.09.22	16.09.22	16.09 22	23 09 22
Repair and maintenance of infrastructure assets in R-II division during 22-23. SH:- Repair of Footpath and Drainage Near 140 Jor Bagh, in the Jurisdiction of Sub Division-III(R-II).	Repair and maintenance of infrastructure assets in R-II division during 22-23. SH:- Repair and Improvement of Toe Wall near Jor Bagh Metro Station area under Sub Division-III(R-II)	Repair and maintenance of infrastructure assets in R-II division during 22-23. SH: Repairing and Improvement of Damaged table top on Safdarjung Road in the Area of Sub Division-I(R-II)	Repair and maintenance of infrastructure assets in R-II division during 22-23. SH:- Hiring of Open Body Tipper/ Truck for Man Singh Road Service Center in the Area of Sub Division-II(R-II)	Repair and maintenance of infrastructure assets in R-II division during 22-23. SH: Improvement to Road Channel at Prithviraj Road from Q-Point Roundabout to Rajesh Pilot Marg Crossing under the Area of Sub Division-II(R-II).	Technical maitenance of SW Drainage System in R-II division during 22-23.  Rehabilitation of Settled manhole of the Barrel at Humanyun Road.	Repair and maintenace of infrastructure assets in R II division during 22-23  Applying Thermoplastic paint at Archbishop Makarious Marg and Rajesh Pilot Marg.	Repair aand manitenace of infrastructure assets in R-II division during 2022-23.  SH: Providing and fixing Ceremic Wall Tiles on Platform of Cactus House in Loch Garden.
17 CE(C-t) / R-ti	18 CE(C-1) /R-11	19 CE(C-1) /R-11	20 CE(C.1) /R-11	21 CE(C-I) /R-II	22 CE(C 11 /R 11	23 CE(C 1) /R-11	24 CE(C I) /R-II



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		}		15. A. M. T.				:	
°∕⊹8	100%	work yet to be start	work yet to be stari	%06	work vet to be start	20%	20%	work vet to be start	work vot to br start
06.09,23	06.10.22	08.11.22	11.10.22	8.11.22	08.10.22	02.02.23	08.01.23	13.11.22	03. 10.22
1.20	2.80	2.40	3.61	4.99	4.05	1.59	1.55	25.22	4.03
07.09.22	07 09.22	09.09.22	12.09.22	09.09.22	05.09.22	16.09.22	16.09 22	14.09.22	19.0% 22
M/s R.K. Electricals	M/s Aarti construction	M/s Gautam Const. Co.	M/s Chahar Construction	Sh Bipin Kumar	M/s Jay Pee Entp.	M/s K.R. Electrical	M/s/K.R Electrical	M/s Pushpender Suigh Yadav Contraston	M/s Jav Pee Entp
06.09.22	06.09.22	09.09.22	12.09.22	09.09.22	09.09.22	12.09.22	12.09.22	14 09.22	15.09.22
Repair and Maintenance of infrastructure assets in R-III division during 2022-23. SH:- Regular cleaning & Sweeping of footover bridge at Aurobindo Marg.	Repair and Maintenance of infrastructure assets in R-III division during 2022-23. SH:- Repair of footpath at I-Avenue road from BHS road to IIIrd cross road, Sarojini Nagar.	Repair and Maintenance of intrastructure assets in R-III division during 2022-23. SH. Painting of MS railing and Gates of Security wall of Type-IV quarters at Laxmi Bai Nagar.	Repair and Maintenance of infrastructure assets in R-III division during 2022-23. SH. Construction of Channel at BHS Road, DCAC Road & B-Avenue Road, Sarojimi Nagar.	R/R under K-II bead in R-III division during 2022-23. SII: Repairing /Restoration of road pothole through hot bitumen mix at Factory road and Laxmi Bai Nagar New Delhi.	R/M of infrastructure assets in R-III division during 2022-23. SH: Repairing of RCC footpath under bridge Africa Avenue.	R/M of infrastructure assets in R-III division during 2022:23. SH:- Regular cleaning, watch and ward in Subway opposite INA Subway Aurobindo Marg.	R/M of unbastcucture assets in R III division during 2022-23. SH:- Regular cleaning, watch and ward of AIIMS Subway, Aurobindo Marg.	Providing cross dramage on Aurobindo Marg to inter- connect dramage lines near Dilli Haat through trenchless method	R/M of infrastructure assets in R-III division during 20.23-72-SH - Providing and Fixing of Double side AAM Metal Hazard Defineator under Road Service Certare Caxim Bai Nagar
25 CE(C-1) /R-III	26 CE(C-I) /R-III	27 CE(C-I) /R-III	8 CE(C-I) /R-III	9 CE(C-1) /R-111	30 CE(C-1) /R 111	CE(C-1)  /R-111	2 CE(C-1) /R-111	33 CE(C-1) /R-III	CE(C.1) /R 111
UN .	[2]		28	29	ř	3.1	32	ે ઇ	34



						1"	<u>52</u>
0%09	10%	% %	80%	30%	%09	Yet to be start	10%
13.01.23	21.10.22	25.12.22	07.12.22	20.11.22	20-01.23	20.11.22	29. 1.22
15.20	3.31	4.41	2.63	4.20	4.37	7.37	2.97
14.09.22	22.09.22	26.08.22	08.09.22	21.09.22	21.09 22	21.09.22	30 09 22
Sh. Bipin Kumar	Sh. Gulshan Ƙumar	M/s Dynamic irrigation System	M/s Kvaanns Enterprises	Sh. Kailash Lal	M/s Aarti Const.,	M/s Past Track Engineering Contracts	M/s Kundu Enterprises
19.09.22	23.09.22	12.09.22	07.09.22	21.09.22	21.09.22	21.09.22	26 09.22
MEALAD FUND, SH:- Providing Yoga Shed at North West Moti Bagh and repairing of stage at North West Moti Bagh.	R/M of infrastructure assets in R III division during 2021-22, SH: Providing and Fixing and Repairing of SS Signage board in the jurisdiction of Laxmi Bai Nagar.	Repair and Maintenance of Infrastructure Assets in R-IV Division during 2022-23.  Sub-Head:-Treatment of SW Drains and Silt received from SW Drain in the area in Scientific Manner and Environment Friendly Method at sanjay camp	Repair and Maintenance of infrastructure assets in R-V Division during 2022-23. SH: Replacement of granite stone which is damaged during un filter water line repair and other at Hanuman Mandir Vatika.	Repair and Maintenance of infrastructure assets in R-V Division during 2022-23. SH :Repair of de concretized around tree and footpath and informatory sign board at Mandir Marg.	Deposit work in cutting K-II Head Restoration of footpath and parking area of Talkatora and GRG Road North Avenue back lane and Dhola Ghat No.4 (cutting done by Telesonic Network Ltd) Phase-II	Repair and Maintenance of intrastructure assets in R V Division during 2022-23. SH Supolying and installation of outdoor SS 304 grade 50 teet pole with flag at Hanuman Mandir Vatika BKS Marg.	Repair and Maintenance of infractive assets in R V Division during 2022-23. SH providing and repairing interlocking portion back lane side of MPs flats BD Marg.
35 CE(C-1) /R III	36 CE(C-1) /R-III	37 CE(C·1) /R·1V	38 CE(C·I) /R·V	39 CE(C·I) /R·V	40 CE(C-1) /R V	-11 CE(C-1) / R-V	42 CE(C-1) /R-V



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		Road Cut Permissio n						
Yet to be Supplied	Yet to be Supplied	Yet to be Starred	%06	Yet to be Started	Yet to be Started	Yet to be Started	100%	100%
19 16.22	12.11.22	24 10.23	14 10.22	29 01 13	26.03. 3	28.12. (2	04. 0.22	050.22
8.75	11.06	2.00	3.00	2.00	3.00	1 00	90.4	(C)
20.09 22	13.09 22	25 09.22	25.09.22	30.09.22	27 09.32	29.09.22	04.69,22	16.00 32
M/s Kishori Lal & Sons	M/s Sushma Enterprises	M/s Kajal Engineering Works and Confractors	M/s Kajal Engineering Works and Contractors	M/s Kajal Engineering Works and Contractors	M/s Sona Construction	M/s Kajal Enginecring Works and Contractors	M/s North Delhi Motors	M/s Mihii Associates
13.09.22	13.09.22	20 09.22	20.09.22	29.09.22	30.09.22	29.09.22	01 09 25	16.09.22
9-B Suspence Stock during 2022-23. SH: Supply and Stacking of Misc. Items (Lids, ACC Sheets, Looking Mirror).	9-B Suspence Stock during 2022-23. SH: Supply and Stacking of GT cover only and GT covers with frame in NDMC Civil Store.	T/M of sewer line in NDMC area during 2022-23. SH: Replacement iof existing damdaged sewer line passing through 14, Copernicus Lane at Madhay Rao Scindia Marg.	T/M of sewer line in NDMC area during 2022-23. SH: Repair of settled 300 mm dia sewer line at Hanuman Road.	T/M of sewer line in NDMC area during 2022-23. SH: Reconstruction of damaged manhole in the Jurisdiction of Khan Market sewerage service centre.	T/M of sewer line in NDMC area during 2022-23.  SIf. Replacement and raising of manholes damaged rover and frame under the jurisdiction of Sarojini Nagar Sewerage Service Centre.	T/M of sewer line in NDMC area during 2022-23. SH: Providing & fixing/raising of cover frame in the urisdiction of Malcha Marg. Sewerage Service Centre.	Repair and Maintenance - Vehicles SEF Schdule service of water tankers (TATA Make) by providing and fixing Replacement of defective cunserviceable parts at water supply control room.	Sterngthening of water supply system in NDMC area. SH. Pinchase of new meters and parts for meter workshop
52 CE(C-I)  /Store	53 CE(C-1) / Store	54 CE(C-1) / SM(N)	55 CE(C1) / SM(N)	SO CEIC II	57 CEC II	58 CE(C )	59 CEC 13	00 CEST 11



## LIST OF CONTRACTS/SCHEMES INVOLVING AN EXPENDITURE OF RS. 1.09 LAKH TO RS. 400.00 LAKH FOR THE MONTH SEPTEMBER 2022.

02 ON			1400						
	eno?		Award	Confracting Agency	Stipulated date of start	Awarded Cost/Estimat	Target date of	% age of physical	Remarks
3 5	SE (RN-11 A/R Repa	A/R & M/O Building in BM-1 Division during 2022-23 SH: Repair & Maintenance of motor pump sets and accessories under Hanuman Road S/c.	08.09.2022	M/s S.S. Vashist & Co.	04.09.2022	Rs. 2,85,684/-	03.09.2023	progress 5%	Work in
	EE (PM-1) Sub RCC - acces	Sub Imp To Housing Complex, Bapu Dhan, SH Const of ACC recaming wall and other allied civil items adjacent to access road to security Head Quarter (DP) and Bapu Dham Residential complex, Chanakyapuri,	15 09.2022	M/s Bipin Kunar	13.09.2022	Rs 55.27.559/-	12.01.2023		Work yet to
EE (BM-1)		A, 4 & M/O Building in BM-I Division during 2022-23 SH. Providing manpower for day to day cleaning work in Shahwed Bhagat Singh Place.	22.09.2022	M/s R.K Jain & sons HSPL	26.09.2022	Rs 1.53,711/-	14.12.2022	27%	Work in Progress
EE (BN+I)		A/R & M/O Building in BM-I Division during 2022-23 SH Providing manpower for day to day cleaning work at International Inoculation Centre	22.09.2022	M/s R.R. Jain & sons HSPL	26.09.2022	Rs 2,15,547/-	23 04.2023	2%	Work in Progress
EK (FN-8)	Mall   AZB X   Proce   Proce	A/E & W/O Ruilding in BM-1 Division during 2022-23 SH. Proceeding and fixing fiber glass sheet, chequired the at Porce colon office Yashwant Place, Chanakyapuri	03.10.2022	M/s Arpit Enterprises	01.09.2022	Rs. 3.62.261/.	30.11.2022	100%	Work - osipleted
EE (8M-11)		A/R & M/O Building in BM-H Division during 2022-23 SH P/Fiber decays wire fabric & bulletin/ pin up board at WTE Network 77.50	(15 09.2022	M/s Arpit Enterprises	01.09 2022	Rs 3 75,067/.	15.10.2022	100%	Work
EEGBACIE	ι	ent to Atal Adarsh Prathmik Vidyalaya, Moti Bagos cetast CC tiles, green chalk board and report a Chajjas etc at Atal Adarsh Prathmik Vidyabivo	05 09.2022	M/s Arpit Enterprises	01.09.2032	Rs 6,41,431/.	30.U 2022	306	workin
EE (BM-II)		A P & MAD building in BM-II Division during 2022 23 Signal Universal & exterior painting work at Navyug School Vines Nagas Chanakyapuri.	14 09 2022	Mys Guatan Const Co.	01.09.2022	Rs. 1-97-940/	31 10 2022		warkan brogress
BE (BW II)		A (R. S. Se.). Building in BM-II Division during 2022-23 St., Decembering, painting, synthetic ename paint etc. See the episton, vacation flats under sub-div-II (BM-II).	13 09 2022	M/s Nohindea	05.09.2022	Rs 2.14 049,	04 63 2623	\$	A HEY ALIA





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start ed cost	:	
M/s Mohit 65.09 2022 Rs. 4,62,554/	·· · · - · · .	14 09.2022
M/s Monit 08.09 2022 Rs. 4,42,156/		07 09.2022
M/s Mohit 11.09 2022 Rs. 4,27,937/	· i · · · · ·	07.09.2022
M/s Mohit 11.09.2022 Rs. 4,12,714/	×	07.09.2622
M/s Gautam 08 09 2022 Rs. 1,62,406/	<u>≥</u> 0	15 09.2022
M/s Gautam: 11 69.2022 Rs. 3.48.184/-	<del>                                   </del>	15 09 2022
Si Sanjay 11.09.2022 Rs. 3,89,491/. Goel	jā	20.09.2023
M78 Molindra   23 09:2022   Rs. 2,83,467/-	- 5 3 ∃8	22.09,2022
N/s Kishore 25 09 202? Rs. 4,00,004/. Sharma & Assertates	N5/54 SJbs	<u>27.0% 3022                                 </u>
Sh Sanjav 75 09 2022 Rs. 4,57,0467	Sh sanj	30 M 2012





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	Matrice of Work	Date of	Contracting	Stipulated	Awarded	The state of the s		
		Award	Agency	date of starr	Cost/Estimat ed cost	rarger date of completion	% age of physical progress	Remarks
	Sub > A/R & M/O Bailding in BM-PK division during 2022- 23. SH > Misc repair and maintenance and removation work for Bagh community Centre.	07.09.2022	M/s Arpit Enterprises	16,09,200.2	Rs. 4.96,332/-	15.11,2022	100%	Work completed
	Sub : A/R & M/O Building in BM-PK division during 2022.  23. SH :- Filling gap in between aluminum stone wood frame and adjacent RCC brick stone wood ceramic gypsum work by silicon sealant at various floor of Palika Kendra Building.	14.09.2022	M/s Deep Construction	19.09.2022	Rs 4.86.840/-	18.10.2022	%09	Work in progress
0: 14 4	Sub :- A/R & M/O Building in BM-FK division during 2022- 23. SH :- Annual white washing and painting in 18 qtr at Abul Fazal Road.	14.09.2022	M/s Shiv Dhanraj	19.09 2622	Rs. 7,24,352/-	18.11.2022	%0	Workyet to be started
S S E	Sub :- A/R & M/O Building in UM-PK division thring 2022-23. Stt :- Misc repair work in pump room and ESS 1234 under Aliganj Service Centre	14.09.2022	M/s Shiv Dhanraj	14.09.202.	Rs 4,97,702/-	13.11.2022	%05	Work in progress
<del> </del>	Sub :- Annual white washing tike OBD painting etc and other mass work at 5 quarter Babar Road.	14.09.2022	M/s Shiv Phanraj Construction	19.09.2(072	Rs. 4.97,021/-	18.10.2022	. %0	Work yet to be started
<u>8 2 8</u>	Sub - A/R & M/O Building in BM-PK division during 2022-23 SH :- Misc repair and finishing work like plaster repair distemper OBD etc at 36 Mahadev Road	27.09,2022	M/s RK Jain and Sons Hospitality Services Pvt Ltd	26.09 2012	Rs. 4,25,548/	25.10.2022	3609	Work in progress
'ಥರ≹ 	Subsection of Vetermary Hospital near Bidhan Chandea Vidyalaya at Mot. 1938h. New Delhi (Composite Work).	26.09.2022	M/s Vipul Canstruction	27.09.202.2	Rs 2,53,89,695/	26 06.2023	%U	Work yet to he started





### ELECTRICITY DEPARTMENT-II PALIKA KENDRA, NEW DELHI

SUB: PROGRESS REPORT OF WORK COSTING TO RS. 1 LAC TO 400 LACS FOR THE MONTH OF OCTOBER 2022

Remarks	Nothing with various reminders already sent to respective divisions i.e. EE(M/S) for commissioning of installed HT Panel & energization of laid HT cable, also as the work has already been completed on 31.10.2020. The ESS is still not commissioned by EE(M/S) Division.	(i)Cable laying work of one HT feed completed. (ii) The case has been sent to Competent Authority to Society 2019	Authority to reject 2 call tender and approval to recall 3" call installation of HT Pancl work has already completed and ready for commissioning, however, the load is to be sanctioned by 0/5 Division.
% of Physical progress	%\$6	20%	%06 
Target date of completion	03.02.2017		14.08.2021
Awarded Cost	R5.19,40,700/-	Rs. 17,51,101/-	Rs.6.29,729/
Contracting Agency	M/s. Control Wel Switchgears	M/s. Vishal Enterprises.	M/s Łaxmi Electromech Pvt. Ltd.
Date of Awards	D 66/EE(E) C-I Dated 25.01.2017	W.O. No.290 dated 21.10.2019	0-583/EE(E)C
Name of Work	Construction of 11 KV ESS near American Embassy School, Chanakya Puri, New Delhi. SH: Cartage, Erection, Testing & Commissioning of HT Panels/LT Panels & Transformer 1000 KVA and earthing.	Providing new HT Connection of Electric load of 858 KW at NSB-4, Chanakya Puri, New Dolhi. i)Laying of U/G HT XLPE cable 400 Sqmm/3C from ESS Vinay Marg & ESS NSB-1,	Chanakyapuri including supply & Laying of HDPE pipe St. Th. Joint box& indoor End Termination at NSB-I, Chankyapuri, New Dethi. ii) Cartage, Erection Testing and Commissioning of of HT VCB panel, SITC of metering CT& PT including earthing at NSB 1, Chanakya Puri, New Dethi.
Div. Zone	5	- C-	
S. No.	   <del>-</del> i	2.	



HT panels work has been completed and will be commissioned after laying balance HT Cable.	Work completed & commissioning work still pending due to HT cable laid by PWD becomes faulty.	CITC work completed & cable laying work price bid opened and under scrutiny.	ESS Scindia House ducting work is in progress	CITC work completed & cable laying work NIT under scrutiny.	Work in Progress	Work in Progress	Work in Progress
%08 ************************************	95%	%08	95%	80%	50.82%	83.47%	97.26%
23.07.2022	05.09.2022	28 02. 2022	31.01.2022	29,06.2021	22.04.2024	30.04.2023	50,11,2022
Rs. 6,58,534/-	Rs.3,86,787/	R3.10,84,300/-	Rs. 1,73,32,107,'-	Rs.3,42,679/-	Rs.36,73,132/- (For three years Plus Taxes Extra)	Rs.4,03,107/ {For three years Plus Taxes Extra)	Rs.89,06,551,- (For three years) Plus Taxes Extra
M/s. India Care	M/s. India Care	M/s. A.B. Enterprises	M/s. MEC Engineer's	M/s. India Care	M/s. Schindler India Pvt. Ltd.	M/s Kone Elevators India Pvt. Ltd	M/s. Kone Elevators India Pvt. Ltd
W.O. No.785/EE(E) C:1/2021-22 dated 75.05.2022	W.O. No.D 803/EE(E) C-1/2022-23 dated 05.08.2022	19.07.2018	18.12.2019	13.01.2020	23.04.7021	01.05.2020	01.17.2019
Providing HT Connection to upcoming operational offices for DGCA,BCAS,AAIB,AERA and AAI at Safdarjung Airport, New Delhi.  i) Cartage, Installation, Testing and Commissioning of HT VCB Panel,SITC of metering CT & adaptor box including earthing at ESS Safdarjung Airport, New Delhi.	Permanent 11KV HT Electrical Connection for Main tunnel near Purana Quila Road & Mathura Road Junction.  () Cartage, Installation, Testing and Commissioning of HT VCB Panels Quila Road & Mathura Road Junction.	Cartage, Installation, Testing & Commissioning of HT VCB Panels, Transformer 1000 KVA, LT Panel, P/F of BTU and Providing earthing system at proposed ESS near Veeranwall Hospital, Chanakya Puri, New Delhi.	Carrage, Installation, testing & Commissioning of 1600 KVA rating Distribution Transformer-03 Nos, 1000 KVA rating Distribution Transformer 4 Nos. LT ACB panels in two tier formation-46 Nos. Rg F bus ducting and providing earthing system at various E/S/S in Maintenance North area of NDMC.	CITC of HTP Panel board, BTU, earthing and allied works at proposed Electric Sub-station CPWD, Vidyut Bhawan, Shankar market, New Delhi	CAMC of 04 Nos. Escalators installed at Convention centre, NDCC Phase-II, Block · B	CAMC of 02 Nos. at Convention Centre, (Block-B) NDCC phase-II, New Delhi	CAMC of Elevators/14 Nos. lifts at NDCC Phase-II
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Work in Progress	Work in Progress	7nd Advance release	50% Advance paid	NIL	WIP	NIL	Work in Progress	Pr. Tr.7 at ESS Race Course (Completed)
19.53%	16.79%	d!/\A	Rs. 9,48,635/-	NIC	TZ	II	NIL	ž
31.03.2025	30.04.2025	21 09.2022	From the date of handing over of site.	From the date of handling over of site.	20 Weeks from the date of issue of supply order (i.e.upto 15.12.2022)	15 days from the date of award of work or handing over of site whichever is later	Within 22 weeks from the date of wr tten order i.e 03.07.2022	From the date of handling over of site
Rs.34,34,123/- (For three years) Plus Taxes Extra	Rs.43,17,134/- (For three years) Included Taxes)	Rs.29,70,000/ (+GST)	18,97,269/- +6ST (1*' Year)	1,74,168/- I/C GST	15,05,338.00 I/C P&F @ 2%, Freight @3% &GST @ 18%	1.62,486.00 I/C GST	22,19,703/- I/C GST	15,43,440/- I/C GST
M/s. Welcome Engineers	M/s. Perfect Audio Visual Systems	M/s. Kay Doc Engineers	M/s. SIEMENS Limited	M/s. Messon Electricals	M/s Kay dee Engineers	M/S Messon Electricals	M/s. Commercial Engineers	M/s. Messon Electricals
01.04.2072	01.05.2022	05.04.2021	19.05.2021	21 01.2022	29/07/2022	21.09.2022	31.01.2022	17.03.7022
Convention Centre, NDCC, Phase-II(BLOCK-B)	Operation of Audio Equipment installed at Convention Centre, NDCC, Phase-II(BLOCK-B)	AMC for 33 KV ABB make GIS Panels installed in NOMC Area for 5th Year.	Annual Maintenance Contract for 33 KV SIEMENS Make GIS Panels installed in NDMC Area for 3 years.	Repairing of marshalling box cum fan control cubical panel of 16/20 MVA,33/11 KV power transformer No.2 at 33 KV ESS Dalhousle Road (Tender td-2021 NDMC 210687 1)	Annual Maintenance Contract for 33Kv ABB Make GIS Panels installed in NDMC Area. S.H. procedure of spares in r/o 33 KV ABB make GIS panels installed at ESS Nirman Bhawan & ESS sanjay Camp.	Testing of power Transformer no. 2, 12.5/16 MVA BBL make at ESS Vidyut Bhawan, New Delhi . Tender id No. 2022-NDMC-226593-1	Procurement of Spares in r/o M-33 KV SIEMENS make GIS panels installed in NDMC area.	Servicing/Overhauling & Vacuum Nitrogen Treatment of 16/20 MVA,33/11 KV Pr. Tr. 2 at ESS Race Course,16/20 MVA,33/11 KV Ptr. No 2 at ESS National Archives & 12.5/16 MVA,33/11KV Power Transformer at ESS Vidyut Bhawan.
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13.	14.	15.	16.	17.	18.	19	20.	21.



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Work in Progress	Work started from 18.10.2021	Work not started due to non availability of road cut permission	Work in progress	Not started due to non availability of road cut permission	Not started due to non availability of road cut permission	Work in progress	Not Started due to non availability of road cut permission	Work in progress
15%	33%	E Z	%06	N.	ī	<del>.</del>	Ē	
30.09.2322	17.10.2024 (Three Years)	25.02.2022	24.05.2022	09.06.2022	17.08.2022	19.08.2022	19.08.2022	45 days from the date of shutdown
19,94,759/-	30,07,466/- (Inclusive GST @ 18%)	4,34,949/	1,56,671/-	4,22,274/-	7,88,413/-	2,39,853/-	3,27,276/-	12.09.2022
M/S National Electrical Traders	M/s. Meeger(India) Private Ltd.	M/s Spark Utility Services Pvt. Ltd.	M/S SSD Engineers	M/s. Sanjay Power Projects Pvt. Ltd.	M/S SSD Engineers	M/s Spark Utility Services Pvt. Ltd.	M/s Spark Utility Services Pvt. Ltd.	M/S G.M.Enterprises
17.08.2022	18. 10. 2021	27.01.2022	10.05,2022	11.05.2022	18 07.2022	20.07.2022	20.07.2022	12.09.2022
NOW:- R&M of ESS in M/S area. SH:-Repairing,Servicing,Overhauling, testing of 11KV800/1200 HT VCB Circuit Breaker of Biccco, Megawin and Electrochnica with remote control Panel at ESS Trauma centre.	Comprehensive Annual Maintenance contract for 2 Nos. SEBA-KMT German make(Model Centrix system) HT CFL locating equipment mounted on vehicle No. DL-IL-K-9260 and 9261 for three years(M/s. Meeger(India) Private Ltd.	Supplying and lying of LT cable for Pillar No. 1A near KIOSK No. 78 Brigadiar Hoshiyaar Singh Road Sarojini Nagar New Delhi	Replacement of old existing service cables having multiple joints at main bungalow and servant quarter Bunglow and servant quarter Bunglow no.8 Lodhi Estate, New Delhi COA 81/230-59-47/206 Special Repair	Supplying &Lying of LT cable of size 400 sqmm/3.5C to provide new electricity connection for EV chargers at Gate No.4 todhi Garden Lodhi Road, New Delhi COA 81/4108026/206	Laying of LT cable of size 400 sqnm/3.5C to provide now electricity connection foe TV chargers at outside Nehru Memorial Teen Murti Marg, New Delhi COA 81/4108026/206	Laying of LT cable of size 400 sqmm/3.3C to provide new electricity connection for EV chargers at Gate No.1 Lodhi Garden Lodhi Road New Delhi 81/410-80-26/206	Laying of L1 cable of size 400 Sqmm/3.5 C to provide new electricity connection for EV chargers near Hotel claridges Teess January Marg near ESS Tees January Lane & near Mahatama Gandhi Smriti Tees January Lane, New Delh.	Providing and executing the insulation Coating on bus bars of 11KV HT panels at various FSS in M/N-t Area
M/S	Protection	s/a	D/S	5/0	s/a	s/a	. s/a	N/N
21.		24.	25.	26.	27.	28.	29.	



### BLECTRICTTY DISPAREMENTALL PAPERS RISHDRA, NEW DELIE

## n: Progress, report of the work costing to Rs. O.1 Luc to 04 crores for the month of October-2022.

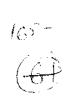
	Remarks	Work completed	Work completed	USS not available in NDMC Store	Vork completed	Competent Authority Bay nominated ( 1), Apay Minna, Shanna, ALL (M.), WKY), share wash M., ETT, C. (1)	for inspection of material Competent Antonional Action and Shanga, M. (All MNN), assure with M.	for inspection of numerial butter spinistry of sufficient and additional substitution successful at Montes. Limited suites with conductive of periods of a december quantity of earlier search of the conductive o
	Tanget date of	completion 60 days	Smouth	,	06 months/15 days after Weak completed completed work whitehever is earlier.	J "-	31,00,2022 0 2202,00,15	The 18 SM of 111 Cable 15 received in Stores.
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Award cost	1887,993,1167	Ks 13,50,000,00		Rs. 19,82,0547-	Rx13,31,663%	38.10.33.356	Ks.3, T.39,96 / 6ST
	Name of the	contractor M/s, Spark Utility Services Pet, Ltd.	Alfs Johnson 130 Pvt. 1.(d	,	M/s Om Sui Enterprises	M/s Eversafe Unterprises	M/s Noor Utectrical Corporation	Alfs the tambid Cables Ltd
	Date of	41.08.2017	08.08.2017		13.04,2021	22,04,2022	22,04,2022	15.81.3023
Name of year		Cabbe laying work for Installation of 900 KVA Unitized Sub-Station at Old Age Home Kali Bari Marg. New Deflui	SHV of 08 Passengers 1 it for 16 Nos. Plats for Doctors at Charak Palika Hospital, Housing Complex at Moti Bagh New Dethi	Cattage, erection, testing & commissioning of USS at Old Age People Home, Kali Bari Marg and HKV Panel at USS Haylack Square & USS RD Marg	Up-gradation of Jabs in NDMC schools, S.H.;- Ups-gradation of Jaboratories in NDMC Navyug Schools.	Supply of spare parts for H KV HT panels of BHECCO Make vide S.O.No.01/10P/EF(S-1)/2022-23 dated 22,04,2022	Supply of spare parts for UTKV HT panels of BH5(CO) Make vide S,O.No.02 (0PTF)(S-1)/2022-23 dated 22.04,2022	Purchase of HKV grade (carthod), HU, NUPE insulated. Manufulum conductor, Announced cable of sizer 400 sgamm 3C (181 marked) Oyy, 18 Km.
Departs	ment		ero.	Ę	<b>買</b> る。	T.	ĮĨ.	. T.
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G	<del>.</del> <del>.</del> <del>.</del> <del>.</del> .	Supply of spare parts for 11 KV HT panels of BH2 CO Make vide S.O.No.01/109/EE(S-1)/2022-23 dated	22.04.2022	M/s Eversafe Emegarises	Rs.13.31.6637	21 06.2022	Competent Authority has nominated Tr. Agay Kumar Sharma, Aki (M-
		22.04.2022					33KV) along with M/s RCFES Ltd. for inspection of material.
	J.	Supply of spare parts for 11 KV HT panels of BIECCO Make vide S.O.No.02/DP/EE(S-1)/2022-23 dated 22.04,2022	22.04.2022	M/s Noor Electrical Corporation	Rs.16,33.356/-	21.06.2022	Competent Authority has nominated Er. Ajay Kumar Sharma, AEE(M-33KV) along with M/s RITES Ltd. for inspection of material.
	$\overline{\mathcal{J}}_{i}$	Purchase of 11KV grade (carthed), HT, XLPE insulated, Aluminium conductor. Armoured cable of size: 400 sq.mm/3C (ISI marked).  Qty: 18 Km	15.11.2021	M/s Dynamic Cables Ltd.	Rs.3, 11.39,964/- GST @18% & Freight & Insurance Charges @ 36,726.32 per km.	The 18 KM of HT Cable received in Stores.	
-1	S-11	Purchase of 1.1 KV 1.7 XLPE, annoured, FRLS cable, size 400 sq.mm/3.5C as per IS:7098. (Part-1/1988). (Qty: 14 KM).	13.09.2022	M/s Universal Cable Manufacturing Ltd.	2,91,20,000/-	60 Days	Call of inspection of material is awaited.
	8M-II	Comprehensive Maintenance of 01 No. TKE make Elevator installed at Gymnasium & Social Welfare Centre, Kaka Nagar, New Delhi.	21.10.2021	M/s MS Thyssen Krupp Elevator India Pvt. Ltd	4,84,825/-	50.10.2024	AMC in progress
	BM-14	AMC for EISA make lifts installed at Palika Health Complex, Dharma Marg. New Delbi.	08.07.2021	M/S EISA Lifts Pvt. Ltd	13:0402/	01.06.2021 to 31.05.2024	do-
	8M-III	Comprehensive Annual Maintenance Contract of 01 No. lift OTIS make installed at PMH, Lodhi Road, New Delhi	13.10.2020	M/s OTIS Elevator Co. [l] Lrd	4,02,261/	30.09.2023	op.
	BN(-31	Comprehensive Annual Maintenance Contract of OTIS makeinstalle, Yashwani Planc 01 Nos., PMH 01 Nos	10.12.2021	M/s Offis Elevator Co. (I) Itd	2 (1.5 (2.5)) 0.15 (3.5)) 2 (1.5 (3.5)) 0.3 (3.5) 0.3 (3.5) 0.4 (3.5)	[5,11,202] To	· · · · · · · · · · · · · · · · · · ·
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	31.03.2026	08.10.2021 To 07.10.2026	31.02.2023	20.10.2023	24.10.2022	31 12 2025	03.02.2025	01 04 2020 to 31 03 2023	17 OS 2022 to 16 OS 2023
	1,08,17,532/-	68,57,206/-	10,87,646/-	15,16,231/-	7,73,589/-	16,07,768/-	2,24,000/	35,70,310/	-/008'66':
	M/s Kone Elevator India Pvt Ltd	M/s Kone Elevator India Per Ltd	M/s Schindler India Pvt Ltd.	M/s Schindler India Pvt Ltd.	M/s Vidyut Engineers.	M/s OTIS Elevator Co (I) Ltd.	M/s Bharat Elevator	M/s Offis Elevator Co (f) Ltd.	M/s H.R Refrigeration & Flectrical Works
	01.04.2021	17.12.2021	21.05.2018	21.05.2018	25.10.2017	01.04.2022	04.02 2022	31.03.2021	17.08.2022
	Annual Maintenance Contract of 12 Nos. (S+7) and (S+8) Passenger lifts Kone make installed at BapuDhamResidential Complex, ChanakyaPuri, New Delhi.	Annual Maintenance Contract of 08 Nos. (S+7) and (S+8) Passenger lifts Kone make installed at BapuDhamResidential Complex, ChanakyaPuri, New Delhi.	Comprehensive maintenance contract of 2 Nos. Lifts Schindler make installed at LaxmiBai Nagar, Barat Ghar for a period of 5 years.	Comprehensive maintenance contract and repair of 4 Nos. Lifts Schindler make installed east Kidwai Nagar, New South Market, New Delhi for a period of 5 years.	Comprehensive maintenance contract for 01 No. 500 KVA DG set with AMF panel installed at BapuDham Housing Complex, ChanakyaPuri for a period of 5 years.	Comprehensive Annual Maintenance Contract of 03 Nos. lifts OTIS make installed at ChanakyaBhawan and Yashwant Place, New Delhi.	Comprehensive Annual Maintenance Contract for one number, G+1 Floor, 8 Passenger lift installed at Community Centre Golf Links, New Delhi.	Comprehensive Annual Maintenance Contract of 04 Nos. Lift OTIS make installed at PalikaBhawan R.K Puram, New Delhi for a period of 3 years.	Comprehensive Annual Maintenance Contract of Air-Conditioning plant of EO make for a period of one year installed at Additional Block, CharakPalika Hosental, Under EV, EE, Division.
	B.VI-11	BM-II	BM-11	BM-11	BM-11	3M-II	BM-II		
Ç			<u>18.</u>	g.	<u>20.</u>		22	23.	·



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-op-	-op-	-op-	Work in progress	Work in progress	Work in progress	Work in progress	Wark in progress	Work in progress
19.01.2023	29.11.2024	23.36.2022 to 27.36.2025	04.12.2023	10.12.2022 (for repairing work only), and CAMC will be start w.c.f. 01.09.2020 to 31.08.2022)	51.05.2023	1505.40.40		
15,68,805/-	4,10,961/-	12,12,879/-	42,91,422/-	3,56,395/-	3,68,206/-	5,11,4047.	9,96,653/-	1,45,51,344/-
M/s It.R Refrigeration & Electrical Works	M/s Dunkal Electronics	M/s Prime Power Engineers	M/s Thyssen Krupp Elevator Co. (1) Pvt. Ltd	M/s Solarenrgi Research Pvt. Ltd.	M/s OTIS Elevator Co. (India) L.td	M/s KONE Elevator India Pvt Ltd.	Wk OTIS Elevator	My felinson lafts in the transfer of the trans
20.01.2022	30,11,2021	28.06.2022	05.12.2020	11.12.2019	25.06.2020	26.96.2020	1: 08.2020	0.000.0111
Annual rate contract for maintenance of 20.01.2022  Ductable AC unit & AC plants other than Blue star make installed at various Municipal Buildings & Barat Ghar, South of Rajpath.	Comprehensive annual maintenance Contract for 2x250 KVA and 1x200 KVA, Cummins make DG set installed at Palika Maternity Hospital and CharakPalika Hospital, New Delhi for a period of 3 years	Comprehensive annual maintenance Contract for 04x125 KVA, 2x200 KVA & 1X75KVA Cummins make DG set installed at NDMC various site under BM-II(E) Division, New Delhi for a period of 3 years.	CAMC of 7 Nos. lifts installed at Palika Kendra Building.	Servicing & repairing & CAMC of Solar Water Heating System installed at Swati Working Girls Hostel under BM-I(E) division.	CAMC of 01 No. OTIS make lift for 03 years (01.04.2020 to 31.03.2023) installed at NDMC Service Centre. Fire Brigade Lane, Barakhamba Road, New Dethi.	CAMC of 02 Nos. Iifis installed at Aushirwad Old Age Home, Kali Bari Marg, New Delhi (Lili No.42105862, 42105863).	Annual maintenance contract of OTIS Jili installed at Prugati Bhawan Jai Singh Road	CAMC for service & maintenance of 22 Ness Escalators installed at Super Bazar, Copial Dass. Stateman House, i.C. Mang & Janpada subways at Commodia Place, New Delby for 10 years.
БМ-П	BM-1f	11-14-14-14-14-14-14-14-14-14-14-14-14-1	8.X-1	BNf-I	BM-1	327-1	186 186 187	7.72



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Work in progress	Work in progress	Work in progress	Work in progress	Work in progress	Work in progress	Work in progress	Work in progress	Work in progress	West in progress	Weight of Sea
04.09,3023	\$1.03.2023	01.10.2023	29.02.202::	01.05.2024	(or completion of civil work)	±202.90.01	17.10.2022	2202.04.21	20 J et al	(after completion of the work)
22,09,140/-	32.21, 21/-	3,46,381/-	4,89,298/-	88,04,004/-	4,90.036/-	1,78;:28/-	1,49,552/-	16.17,036/-	4,86,473	2,74,35(6)
M/s Omega Elevator	M/s OTIS Elevators Co. (India) Ltd.	M/s Solenergi Research Pvt. Ltd.	M/s R.S. Power Tronix	M/s Uncecops Technology Ltd	Ms. Sujit Electrical and Air-conditioning Works	M/s Prime Power Engineers	M/s OVN Engineers Pvt. Ltd.	M/s Sujit Electrical and Air- conditioning Works	C& Sinforech.	MCModen Radio A Hedmaak
05.09.2020	01.04.2020	04.03.2020	25.02.2021	02.03.2021	19.08.2021	10 09:2021	18.10.2021	11.10.2021	11.10.2021	1.00.11.92
CAME, Service contract of 03 Nos. hifts (02) Nos. capsule / passenger & 01 No. service lift installed at Talkatora Indoor Stadium.		Servicing repairing and CAMC of 03 years of solar water heating system installed at Palika Nikunj Aradhana Old Age Home and Akanksha Women Hostel under BM-I(E) division	Annual maintenance contract of 02 Nos. 200 KVA DG Sets Greaves make installed at Palika Kendra Buildings.	CAMC for grid connectivity roothop solar power system installed at various NDMC building for 3 years.	Providing & fixing of Square Duct chok in the Corridor of Palika Bazar under BM-1(E) division.	AMC of Cummins make 1x200 KVA & 1x125 KVA DG Sets with AMF Panel installed at Palika Place R.K. Asharam and Aaishrwad Old Age Home Kali Bari.	ASC of 02 Nos. DG Set 250 KVA capacity cach Kirloskar Bliss Palika Bazar for one year.	CAMC of lower side including smoke evacuation fans. fresh ar tans ete excluding 04 Nos. Chillers installed at Falkatena indoor Stadium.	Vancel comprehensive maintenance of VRV / VRF ductible cassette Fower AC installed at various (acatter a North of Rajapth under BM-I(E) division.	Section of CCTV cameras at Palika Bazar shopping compact sets Delhi
1-1/0	1-1/2	BM-1	BNf-I	BN1-1	BNFI	BM-I	ВМ-і	BNEI	335.1	BV1-1

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A CONTRACTOR OF THE PARTY OF TH	* SNG. AVIC OF DE NOS. OTIS make lift installed at Polyclinic   02.12,202   N s OTIS   Sievators Co.

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4,00,393°	7.64218	32.91.191.5	7.43.657	- 33,136 -		- :0: :::	- 67.6.3.39 -	* 8'8'		% ₹
Mrs Suiti Electricals & Ab-	System System System	M s Cerrier Air- conditioning and Refrigeration	MS R.V. Electricals	VI s C & S Infotecia	M § Suji: Hisomasis & Air- conditioning Works	M s Modern Radio	V( s Bost Power Equipments	VI + Om Sai	Missing Blenkel  A Misse firstency  Conky	
14.11.20	06.12.302.	16.12.202	17.17.202.7		13.01.2027	10.12.202	21.04,202	0.505.201	8.05 702.7	Co. 10 10
Marg. New Doors.	CANAC of AC Plant and other connected BVAC system of Patina Nemara Building.	CAMC of Carrier make water cooled screw type chilling unit installed at Palika Kendra Building.	Providing & fixing of LED lights along with IEI and Alr-conditioners in the offices of Vice-Chairman. Council Members of (NDMC) at 3rd Floor Palities Mender Building (IEI Works only).	Providing & fixing of LED lights along with IEI and Air-conditioners in the office of Vice-Chairman Council Mambers of NDMC) at 3rd Floor Pailita Council Retiling (Air-conditioning Works only).	CANIC for 01 year of HVAC and hot water generator installed at Zonal Service Centre fire Brigade Lane.	CANG for Audio & Video system installed at Palika Rendra Building.	CANC for online 60 KVA modular UPS system installed for IT server Room at Basement Palike Kendra Building.	Previous and fixing of LED Panel Repr at Palika Buzar Savageing Complex Electric Enquiry under BNERF) and several New Oalth	:	Comment of the Patrick of State Commentary Secure S
		SNC	3.15.	77.6	7776		NE NE	3.70   10.70   10.70	77/8	

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		Complex under BM-1(E) division,		:	:	completion of Civil	:
200	:					works)	
	BM-1	Annual rate contract for repairing & servicing of various equipments of HVAC system installed at Palika Bazar.	16.06.2022	M/s Sujit Electrical & Air-conditioning works	1.90,481	15.06.2023	Work in progress
	BML-	CAMC of various capacities online seamless power supply system at Palika Parking.	15.06.2022	M/s Sujit Electrical & Air-conditioning works	4,68,962/-	(4.06.2023	Work in progress
	BM-1	CAMC of chiller unit 04 nos. YORK make for three years installed at Talkatora Indoor Stadium.	08.07.2022	M/s Johnson Control (1) Pvt.	1,04,15,152/-	07.07.202.5	Work in progress
	BM-1	Repairing of drinking water pipeline at various floors at Palika Kendra Building.	20.07.2022	M/s C & S Infotech	4,62,038/-	15.01.2023	Work in progress
<u> </u>	BM-I	Renovation of toilet blocks of various floors at Palika Kendra Building (Providing IEI work including LED Guiner and ein conflorious orders)	26.07.2022	M/s Sujit Electrical & Air-conditioning Works	68,53,489/-	21.01.2023	Colination atom
	BM1-1	Renovation of the offices of SE(Civil) & PA Room No. 1508, 1515 & 1621 at Palika Kendra Building	28.10.2022	M/S Om Sai Enterprises	3,48,488/-	26, 12, 2022 (5 days after completion of civil work whichever is later)	Work progress
l mi	R/L	Renewal of comprehensive annual maintenance & repair contract for 05 Nos. Boom type hydraulic tower ladder (for 02 years)	07.04.2022	M/s Urban Waste Management Ltd.	25,31,128/-	96.04.2023	Work in progress
- <u> </u> -		Providing & laying of 95 sqnm. LT XLPE, cable at pillar no.57 to 58 Golf Link area under R/L Division	05.05.2022	M/s Aradhya Enterprises	3,73,500/-	The time allowed for carrying out the work will be 30 days from road cut permission given by Civil Deptt.	Work in progress
65.	. R/L .	Annual Rate Contract for GPR survey for laying 1.3 cable to strengthen the road tight system in NDMC area	24.05.2022	M/s SSD Engineer	3,26,040/-	23.05.2023	Modelin propies
66.	R/1.	Providing & Jaying of 50squan LT XLPE Cable From pitter no. 96 Children Park to pillar no. 99 Zaku Eussans Assess Perkine.	10.06.2022	M/s Aradhya Enterprises	3,45,681/-	Read cut permission required for Civil Dept.	West in progress
67.	IN THE	Installation of 8 arr Height octagonal poles & disparanting of 10.5 arr. Old steel (ubular poles at ) ok	12.08.3022	Avindu Baergy and Inita Pvt. Ltd.	28,88,51	26.08 2022	Work in project
68.		Raiyan Marg.  Restellation of Ocian Incigle occasional pole of Mandi.  Marg. Lanc. between Mandir Marg. & Vande Material.	15.09.2022	Vis SSD ingineers	7900 1518	24,10,202	Mosk complete t
(56)	2	Assignment & fixers of the states of fittings 50 wastood MAS Poles wight from the flast Kidwar Najer ander RB, Division	25.10.202.2	Futoquises	Sales of the sales		. 16

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	M.s. Control. Wel. 1537760 - Swiftigær	Ms 0715 320070 - Elecates Ltd.			·
	()5496.B	23-26-93	rd at State	mers with disearbing IT Papels. ESS (i.e	gins riting  K fittings  les cables  freet light  freet light
State Research of States Sales of States of Sales of Sales of States States Sales of States of S	Ferstommer, SITC of Alementern Bus Counting 1500Amp, Supply and Fixing of Adeptor 300. & Canage, Breaton and Commissioning of HTL Panels, Battery Tripping Cirit, G.S. Pillar (2) sites including Earthing on a Air Force Station, Rade Course, New Delhi.	Roplacement of 2 not. OTIS make litts at Pragati Rhawan Jai Singh Road, New Delhi	Providing lighting for football & Tennis ground at Shark Ground behind Mandir Marg school.	CITC of HT & LT Panels & Transformers with providing and fixing of bus armking and earthing including dismantling of existing old HTLT Panels. Transformers, bus-trunking etc. at 02 Nos ESS (i.e. Fransformers, bus-trunking etc. at 02 Nos ESS (i.e. ESS. Aurbindo Marg and Vidy ut Bhawan) in MSS area	Replacement of conventional HPSV street lights titting with energy efficient warm light 2700K/3000K fittings having intelligent control; system including poles cables flood lights etc.  Sub-Head—Replacement of conventional street light poles fittings with octagonal poles & LED street light fittings and cabling under phase of & II work.
		71-0	A AFO	D 8.8 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	C-IV Report of the control of the co

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ITEM NO. 16 (CS)

comment (adicional Montes 16.12.2022

### ACTION TAKEN REPORT ON THE STATUS OF ONGOING SCHEMES/WORKS APPROVED BY THE COUNCIL.

In the Council Meeting held on 28.8.1998, it was decided that the status of execution of all ongoing schemes/works approved by the Council indicating the value of work, date of award/start of work, stipulated date of completion & the present position thereof be placed before the Council for information.

A report on the status of execution of the ongoing schemes/works awarded upto **September/October**, **2022** is placed before the Council for information. (See page 172 - 178).

### **COUNCIL'S DECISION**

Council noted the information as contained in the agenda note.

For Secretary New Delhi Municipal Counci J New Delhi.

## ACTION TAKEN REPORT ON THE STATUS OF PROJECT / ON GOING SCHEMES / WORKS FILL-September 2322 (Works Approved by the Council)

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REMARKS				
STAGE OF COMPLETIO N / %AGE OF WORK DONE	7687%	27 37%	76.00%	5.00%
DATE OF COMPLETIO N OF ACTIVITIES	30 11 23	20 01 27	08 16 22	18 02 23
MAJOR ACTIVITIES				
REF. OF BUDGET STIPULATED DATE MAJOR OF COMPLETION ACTIVITIES	30 11.23	200127	08.10.22	1£ 02 23
REF. OF BUDGET	52-230-4002	52-230-4001	52-470-10-01	2 Crore Available in BE 2022-23
AUTHORITY APPROVING THE CONTRACTO	27(A-42) 03 11 16	07#A-02) 02 12 19	Council vide Item no 10(A-111) Dt 28 11 2021	By Council vice item no. 97(A-19)
NAME OF THE CONTRACTOR	M/s Metro Waste Handling Pvt Ltd.	M/s Ram Charan Bansal	Sh Bipiri Kumar	M/s Mahavir Prasad Gupta & Sons
VALUE OF AWARD (IN LAGS)	2424 94	891 08	438.02	533 09
DATE OF A/A & E/S	02.03.16	26 12 18	19.03.21	23 02 22
DEPTT. / NAME OF WORK DIV.	Hiring operation and maintaince of 2 Nos jetting cum suction cleaning machines with water recycling technology (for 7 years)		Deposit work(RVNL). Providing and laying 300mm dia sewer line from RVNL mushystory housing complex at Moti Bagh to Leeta Paiace roundabout at BHS marg.	S/R of roads in NDMC area SH Resurfacing of Eight Avenue Roads with Cofd Miling Process
DEPTT. /	(SM)	CE(R)/ (SM)	CE(R)	(R-1)



### ACTION JAKEN REPORT, ON THE STATUS OF PROJECT / ON GOING SCHEMES / WORKS APPROVED BY THE COUNCIL FOR THE MONTH OF (SEPTEMBER 2022)

RFMARKS	Work yet to be started	Case under process forestosure of the roader	Work in Progress	Work in progress	1. A-B-R-C-O-Mock bax ment couplities. S. Raad was been completed and asher max current development. With the transfer side bound by well. A guard formation of progress. Fill worther progress.
STAGE OF COMPLEY ON / 90AGE OF WORK DONE	Ow.	· 350		~96 	:- 1:0 5
DATE OF COMPLETI ON OF ACTIVITI- ES AS PER BAR CHART	v e	13-09-17 (three Months)	07.09.2025 (36 menths)	07-01-19	14 06 2021
MAJOR ACTIVITIES	Redevelipmen		House ceptur	Cos Puctión	
AGENCY	M/s Confoss Const.	M/s. Advanced Sport Technologies LLP	M/s International Institute of Sulabb System	M/s N.S. Assortate Pvt. Ltd	MAN GIL Good
STIPULAT ED DATE OF COMPLETI ON	18 10 2023	:3 09.17	<u> </u>	08.04.17/	18-09 2020
REF OF BUDGET	55/427-4001 Scheme No.22	82-412-4001 p	220-1104 F Cake 35	06-112-40-05 S. <sup>3</sup> (sque No 37-1	24/1119 409
VALUE OF AWARD (IN LACS)	Rs 26,67,53,4897	Ss 2,30,60,646/	8x 7.65.25.803/-	Rs +032 67 Lacs	41,150°,482/-
04 E UF A/A & E/S	Rs. 38,29,52,600/- Ot 15-12-15	Rs 4.21.83.200/- vide stem ma.13 [4-36] dt. 02-03-16	Rs. 9.61.31.000/- Resolution No. 07(A-03) dr. 28.11.2021	11-02-15	No. 11/(A-04) / Dated 20-06-14
	Sab - Redevelopment of Bapa Samai Sewa Kenden, P.K. Road, New D. Hig	Sub Up-gradation of playgrand in sarious schools of MyMC SR Preparation of Basket Ball Volley Ball and other playing courts in NDMC-schools	Nub - Mechanized House, keeping work in various NDMC 5, ili angs SH - Mechanized cleaning and sweeping work in Various NDMC Buildings to Talkatora 5, is, see Stellum Chest & Poly Building Complex, Dharm Marg, CDF 4, it is, of the Complex, Dharm Marg, CDF 4, it is, of the Candin Road	Sub-Construction of 188 type of Auts of Algania	Sign 120 Nos Type II Flats so -Kill. Approved by Resolution Sign What Saket New No 11/(A-04) / Dated Oellar Composite (V1)RK) 26-06-14
DIV.	WE B	B.W.	Σ.	N N N	0
	<b>.</b>	7	rs.		10

F		70 -174-
REMARKS	1 90% Excavation work completed 2 90% PCC work under raft completed 3 90%. Real Steine water providing work under raft completed 4 90%. RCL work is refresompleted 5 RUC work of cultures & retening wall up to	20 bisconoit evoi stab Completed Completed & reinforcement of 188 bisconoit Colomn, ocum is in progress
STAGE OF COMPLETE ON / %AGE OF WORK DONE	22%	Physical 97.9pras 429; 429; Progress 396;
DATE OF COMPLETI ON OF ACTIVITI- ES AS PER BAR	CHART	06 09.2619
MAJOR ACTIVITIES		i Part roof stab of 40 ft 8 5% (fine), topy floor has been easted floor and "4 floor as brough earned out bound out a floor and "4 floor as brough earned out Shuttering work of balance to urth floor stab earned out the floor as he floor as the floor as he floor as a state three out as he floor as a state tentative date of completen as a state tentative date of completen as september, 2023.
AGENCY	N/x B.L. Gnel	Mys A K
STIPULAT ED DATE OF COMPLETE CON	01.03.2023	07 66 2019 706 09 301 9 Extended 9 Extended 702 s
RODGET	COA 6/412/40/01/ 23/111 P-409	RE 2021-22 Vel-II Page No 509 Rs. 14 00 Crore
AWARD (IN LACS)	68,69,11,50/-	Rs 16.00,79,357/-
	Approved by Council vide Resolution No 30/(A-17) Dated 26.12.2020	4t 14.05 2018
	Sub-C/o 160 Type of Flavou Sector-VI pushp Vibra, Saket, New Bellin (Composite Work)	Sub-Genetiaction OR Skill Development Jennes Men Bagh, 01/BEJC-14/2019-2019
Š	100	Spi Proj.
	0	<i>c</i> -

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	REMARKS			
	STAGE OF COMPLETT ON / 96AGE OF WORK DONE		Physical progress 41% Financia: Progress 30%	
	DATE OF COMPLETI ON OF ACTIVITI- ES AS PER BAR	CHART		
	MAJOR ACTIVITIES	ĺ	The Colorins at second floor has been casted and shuttering for second floor in progress and slab will be casted up to 30.09.2022. Entative date of completion is March 2022.	
	AGENCY	1001	M/s Contess Construction	
	STIPULAT ED DATE OF COMPLETI ON		05.04.2021 04.07.2022 Extended up to Dec 2022.	-
	REF. OF BUOGET		FIN 2021.22 Will Page No 572 Rs 500 Crore	
	VALUE OF AWARU (IN LACS)	Rs 681 43 5027	- 10000 F	
	DATE OF A/A & E/S	Item No 17 (A:34)	dr.03.02.2918	
DEPTT/ NAME OF WORK		Spi Proj Sub Construction of JPN Library 3t	Mandir Marg, New Deth. 01/EE(Spl Project)/A8/2021-2022	
Vo. DEPTT/	DIV.	Spl Proj		
7	I		1	

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### PALIKA KENDRA, NEW DELHI ELECTRICITY DEPARTMENT

# b: Monthly Progress report of the work costing to Rs. 4 Crores & Above Ending October. 2022.

	·			מייים מייים מייים	The state of the s	.21
Deprt.	Name of work	Date of	Name of the	Award cost	Target date of completion	Remarks
<u>ن ډ</u> د		Элеме	contractor		-	
·	Providing IFF Lifts, DG Sct. JFVAC System etc. for Proposed skill Development renter Most Bagh New Delhi	61.02/90:20	MS A K Mehn & Co	1600793.57	15 months	The work of electrod conduting of control up to 4th flow is completed and wall conduting of cound, first flow is partillay completed.
C-1V	Construction of 120 Nos. Type - II Plats at Sec-VII, Pushpa Vihar Saket New Delhi.	814661	MABI GORI & Co.	414507482	02/618/	fix work has been completed subtreet to loan of hit freeze
<del>-</del>	linergy Efficient individually controlled & Montuced   30,05,2018 LED Street Light futures of Nominal 3000K (C) (Warm Light) baying individual node operated through (GPRS/GSM with or without combination LoRA communication with 07 years, as per defined features and approved specification of rating: 230-248 West 150-160 Watt & 90-400 Watt.	38.05.2018	M/s Creative Intrepreneurs (J.P	Rs. 22.86.84.0000- GST 4g	Material shall be supplied within D4Month from the date of issue in supply order. Commencing were 2067 Nos-littings in 92 Months from the date of issue of supply Order, completion at 1900. Nos. future per mental and completion of supplies within 04 Montas.	Material shall be supplied within learne quantity of material delivered in Norres and Issuad O-Month from the date of issue or Royal Light Division (QCTA schemes received order. Commencing were 2067. Nor However, as the CAO has yet or give charance on our fillings in 02 Months from the date of sept schemed against their observations, final bill issue of supply Order, completion of payment has been released after withholding 1900. Nos filling per month of Alonda's completion of supplies within 04 Monda's
S-1	Energy Efficient individually controlled & Monitore, LED Street Light futings of Nominal 3000K (UT) (Warm Light) having individual node operated through GPRS/GSM with or without combination LoRA communication with 07 years, as per defined features and approved specification of rating: 230-240 War, 150-160 Wart, 50-100 Wart & 60 Wart.	97 93 2019	Ms Swadeshi Civil Infrastructure Ltd.	Rs. 32,43,72,492/- UST of 12% Extra or as applicable	Som the date of issue of supply order. Moterial has been received.	Total Marchal supplied including bulance for himps successfully resear. However, 60% firmps, APF yet to be connected in ICCC.
:  = 	Name of work: Renovation/modification of 04.12.2021 M/s. Intee Block A, B & C Vidyut Bhawan complex.  Dr. APJ Abdul Kalam Road, New Delhi.  Sub-head: SITC of Video Conferencing System & JP Telephony Solution (Deposit	04.12.2021	M/s. Intec Infonet Pvt. Ltd.	Rs. 5,11,37,710/-	04.03.2022	Work completed

Sr. Asstt.(E)T-I 1/2 /2 E

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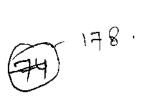
### ELECTRICITY DEPARTMENT-II PALIKA KENDRA, NEW DELHI

## SUB: PROGRESS REPORT OF WORK ON GOING SCHEME/MORE THAN 400 LAKHS FOR THE MONTH OF AUGUST -2022

	<del></del>		······································
	15	Wurk is under Progress.	33KV ESS Building which is to be handed over by AllMS authority on 27.04.2022 for installation, testing & commissioning work of electrical equipments.  The installation work of 2 Nos. 33KV/11 fKV, 16/2 20MVA Power.
completio	14	85.13%	%08
stage of	13	2 <sup>MD</sup> YABI	installation work of major equipments like 33/11 KV Board 11 KV Board 11 KV Board has been completed.
completion	12	10.02 23	26.12.22
Major Activities Date of	11	Mechanized Facility Management Services	SITC of 33kV GIS Board, 33/11kV, 16/20MVA, PT Rs. 11kV Board,
Final date of completion of project	10	10.02.2023	Work in Progress
Authority approving the contract	p,	NDMC	Council Item No. 32(8-11) dt.26.12.20
Name of the contractor	80	M/s. BVG India	Mrs Siemotech Infrastructure Pvf. 11d
Value of Award	7	13,27,09,962 Plus18% GST(For Three Years)	9,78,86,057t-
Date of Start of work	) 00	17.07.20	27.04.22
Date of Award	א	11 02.20	23.07 21
Date of Publishing Tender	ਚ	24.12.18	03.10.19
Date of AA/ES	im	AA/ES sanctioned by council vide Item No.19(B- 04/6 dated 03.01/2019	Technically sanctioned by CE-11 on Dt. 13 12 2017
Name of work	2	Providing Methanized Facility management Services at NDCC Phase-It	Establishing additional 33KV substation at AllMS, New Delhi.  SH., SITC of 33 KV GIS, 33/11 KV, 16/20 MVA Power Transformer & other Electrical Establishing additional 33KV Substation at 33KV Substation at 2000 MVA Substation at 2000 MVA Power Transformer & other Electrical Establishing
Name of Division	1	EE(E)C-V	EE(E) CAI

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SS. S.	
Transformers and 33KV GIS Panel Board & the C& R Panels, 11KV Panels Battery Charger & DCDB has been completed at site. Power Cables & Control cable has been received at site & its laying is in progress.	
Parice Parice Parice Site Site Site Site Site Site Site Sit	
	94.62%
	Phase
	Wak in Progress
	Implementation of advanced Metering Anfras ructure (ANN) IT Infras ructure Infras ructure
	31.03.2029 (Indicative)
	NDMC Council
	Ws. EESL
	61.69 Cr.
	10.01.19
	13.04.18
	٧ ٧
	03.02,2018
AllMS. New Delhi.	OPEX MODE Implementation of advanced Metering Infrastructure (AMI) IT Infrastructure (Phase-I)
	EE(E) 1PDS



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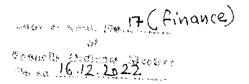
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#### ITEM NO. 17 (Finance)



## NAME OF THE SUBJECT

Capacity Building and Enhancement of 'Municipal Finance' and 'Management' through collaboration with institutes like National Institute of Urban Affairs (NIUA) and Arun Jaitley National Institute of Financial Management (AJNIFM)

## 2. NAME OF THE DEPARTMENT

FINANCE DEPARTMENT

#### 3. BRIEF HISTORY OF THE SUBJECT

The financial as well as management needs are changing with the changing times. With declaration of NDMC as Smart City and introduction of Digital India Initiatives, Swachhta Mission, etc., NDMC needs to align itself with various govt. schemes and policies. There is need to bring in expertise for policy analysis, development, training and capacity building to enhance the institutional capacity of NDMC. Resources need to be optimally managed for execution of development and welfare activities, educational research and fund management in a professional manner so that the best governance standards are achieved by NDMC retaining its status as the premier ULB in India.

#### 4. DETAILED PROPOSAL ON THE SUBJECT

- i. NDMC requires to play a more active role in contributing to growth of its area and the city as a whole. The organization has been setting new targets, reaching new goals and is role model being a self sustainable Municipality.
- ii. In order to enhance its performance, NDMC requires information, expertise and guidance in the Municipal Finance domain. Financial sector reforms including innovative financing models and global standards of financial expertise need to be adopted by NDMC. However NDMC has limited capacity to take up new concepts like accrual based budgeting etc.
- iii. To achieve the set goals, it is proposed that NDMC may enter into MoU (Memorandum of Understanding) (See pages 183 188) with institutes of national repute like NIUA (National Institute of Urban Affairs) and AJNIFM (Arun Jaitley National Institute of Financial Management) etc.

so as to strengthen the internal finance of the organization as also add to the knowledge base of the municipality like sector.

- a. AJNIFM specializes in capacity building of professionals in the fields of Public Policy, Financial Management and other governance issues for promoting highest standards of professional competence and practice. It trains the officers dealing in Accounts and Finance as well as senior and middle level of Management in the Government. Apart from capacity building, AJNIFM is also engaged in serious research studies in the areas of accounting, audit, financial management, parliamentary financial control and other issues related to public policy and delivery systems.
- b. As regard NIUA, it is India's leading national think tank on urban planning and development. NIUA has been working to identify key areas of research, and address the lacunae in urban policy and planning. With a team spanning planners, engineers, researchers, architects and analysts, the Institute provides cross disciplinary expertise and technical assistance for city and state-level projects, as well as developing toolkits and customized training programmes to strengthen the capacity of local, regional and governing agencies.
  - iv. The collaboration for Municipal Finance Capacity Building and Enhancement may be through online and offline mechanism and may include the following:
- a. Exchange of information and data sharing
- Undertake coordination of research projects aligned to National Development Agenda from policy research perspective
- c. Exchange of visits of suitable personnel and participation in joint activities
- d. Other forms of cooperation which may be mutually agreed upon
  - v. Further, the partner institutions will merely be permitted to use the Data/information for making summaries, reports, carry out research and will not claim ownership of data/information. The objective, mandate and deliverables will be clearly specified in the MoU.
  - vi. To begin with, proposed MoU to be entered into between NDMC and NIUA is placed as **Annexure 'A'** (See pages 183 188) to the Agendum.

## 5. FINANCIAL IMPLICATIONS OF THE PROPOSED SUBJECT

The proposal is for accord of 'in principle approval'. The financial effects of respective MoU will be based on scope of work to be undertaken and will be regulated as per delegated financial powers.

- 6. <u>IMPLEMENTATION SCHEDULE WITH TIMELINES FOR EACH STAGE</u>
  INCLUDING INTERNAL PROCESSING
- 7. FINAL COMMENTS OF FINANCE DEPARTMENT ON THE SUBJECT WITH DIARY NUMBER & DATE

Not applicable being proposal is mooted by F.D. itself.

- LEGAL IMPLICATION OF THE SUBJECT
- 9. <u>DETAILS OF PREVIOUS COUNCIL RESOLUTIONS, EXISTING LAW OF PARLIAMENT AND ASSEMBLY ON THE SUBJECT.</u>

## 10. FINAL COMMENTS OF THE LAW DEPARTMENT ON THE SUBJECT

The draft agendum for entering into MOU by the NDMC with institutes like NIUA (National Institute of Urban Affairs) and NIFM (National Institute of Financial Management) etc. to strengthen the Municipal Finance sector, internal finance as well as management capacity of the organization and further authorizing the Chairperson, NDMC to approve the MoUs in this regard, has been referred for the comments of the Law Department.

Having gone through the contents of the draft agendum it appears that the agendum is limited to in-principal approval of the council to enter into MOUs with respective institutions and the issue involved in the agendum is primarily administrative in nature. As regards, financial implications, the same have already been examined by the Finance Deptt..

Since no legal issues are involved at this stage, as such no comments of the Law Deptt. are called for.

Further, the department concerned shall ensure the correctness of facts and figures stated in the draft agendum, and the extant guidelines on the subject / Department of Expenditure, Govt. of India OMs, if any, have been complied with.

# 11. <u>CERTIFICATION BY THE DEPARTMENT THAT ALL CENTRAL VIGILANCE COMMISION (CVC) GUIDELINES HAVE BEEN FOLLOWED WHILE PROCESSING THE CASE</u>

All CVC Guidelines have been followed while processing the case.

## 12. RECOMMENDATION

i. NDMC may enter into MoU (Memorandum of Understanding) (See pages 183 – 188) with institutes like NIUA (National Institute of Urban Affairs) and NIFM (National Institute of Financial Management) etc. so as to strengthen the Municipal Finance sector, internal finance as well as management capacity of the organization.

Chairman, NDMC be authorized to approve the MoUs in this regard.

## 13. DRAFT RESOLUTION

Resolved as recommended at Para 12 of the Agendum

## COUNCIL'S DECISION

Resolved by the Council that NDMC may enter into MoU (Memorandum of Understanding) with institutes like NIUA (National Institute of Urban Affairs) and NIFM (National Institute of Financial Management) etc. so as to strengthen the Municipal Finance sector, internal finance as well as management capacity of the organization.

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.

New Delhi Municipal Council)

## **MEMORANDUM OF UNDERSTANDING**

#### **BETWEEN**

## NEW DELHI MUNICIPAL CORPORATION (NDMC) AND

## NATIONAL INSTITUTE OF URBAN AFFAIRS (NIUA), NEW DELHI

This Memorandum of Understanding (MoU) is entered on the xx day of <month>, two thousand and twenty xx (2022/2023) between New Delhi Municipal Corporation (NDMC) having its office at Palika Kendra, New Delhi

#### AND

National Institute of Urban Affairs (NIUA), Government of India, having its office at First Floor, Core 4B, India Habitat Center, Lodhi Road, New Delhi NIUA and NDMC shall hereafter be collectively referred to as "the Parties" and individually as "a Party".

#### WHEREAS:

A. NIUA is delegated with the responsibility of providing advice and encouraging partnerships between key stakeholders and national and international like-minded Think Tanks, as well as educational and policy research institutions on the Municipal Finance.

## About the Organization

This association will enable efficient knowledge sharing and information exchange among the parties to fulfill their role as to strengthen the Municipal Finance and other innovative financing mechanism, of the council along with strengthening the internal finance of the body and take the projects on Public Private Partnership model effectively. This association will help enhance institutional capacity development of organization which will enable the institution to play a more active role in contributing to growth of the region and country as a whole.

B. NIUA and NDMC have decided that it would be in the furtherance of their respective objectives to collaborate and cooperate with each other and undertake certain activities jointly on the theme Municipal Finance

C. NIUA and NDMC agree to undertake joint collaborative activities with clearly defined mandate, objectives and deliverables in compliance with the assignments specified by both parties.

In pursuance of the aforesaid, the Parties hereto wish to record under this Memorandum of Understanding (MoU), the terms of their mutual understanding and their commitment to take forward this partnership in Municipal Finance and produce frequent results as per the Terms & Conditions (T & C), set out here under:

## NOW, THEREFORE, the Parties hereto agree to the following:

## ARTICLE I

## Scope of the MoU

 NIUA with link NDMC with partners, other think tanks, and academic and research institutions. It will provide NDMC necessary information, materials, expertise and guidance in research and development in the Municipal Finance.

- 2. NIUA will:
- a. To align with the Digital India Initiative of Government of India and NIUA
- b. To work with the Capacity Building initiatives of NIUA
- c. To strengthen the Municipal Finance
- d. Strengthening the internal finance of the body
- e. Bring in expertise in the Urban Sector for policy analysis and development, training and capacity building in order to further the institutional capacity of NDMC if needed
- f. Enable virtual linking or networking of technical resources in the specific thematic area, synthesizing best practices and research updates in the specified theme
- g. Further networking with other institutions(s) in the respective thematic areas so as to develop a knowledge ecosphere
- h. Conduct National Summit on Municipal Finance (NIUA-NDMC-NIFM partnership) and organize National Level seminars and workshops on Municipal Finance during the India Participation of G20.
- 3. The specific activities to be undertaken under this MoU will be decided from time to time on mutual consultation and separate written arrangements depending on the requirements of the activities
- 4. The collaboration would be without any financial commitment though both NIUA and NDMC may separately consider the provisioning of need based assistance for specified activities on a case-to-case basis. Any activity specifically undertaken at the request of the other party shall be mutually worked out and agreed upon

#### ARTICLE II

## Mode of Cooperation

- 5. The possible activities of cooperation for analyzing issues related to Municipal Finance Capacity Building and Enhancement through online and offline mechanisms. These may include:
- a. Exchange of information and data sharing
- b. Undertaking coordination of research Projects aligned to the National Development Agenda from a policy research perspective.
- c. Exchange of visits of suitable personnel for participation in agreed joint activities.
- d. Other forms of cooperation which may be mutually agreed upon falling within the scope of this MoU.
- 6. Data sharing Policy and Publication Rights: The partner institutions undertake to perform the assignments/activities under this MoU with highest standards of professional, ethical competence and integrity. Any public dissemination of content of any report, data and information collected during the course of engagement, could be carried out only after seeking prior approval. Besides, the Parties shall observe and maintain confidentiality of data as follows:
- a. Both parties will not share designated Confidential Information with any other third party or in the public domain without the written consent. However, such information may be disclosed or divulged to those affiliates, officers, employees or consultants who are working on the objectives of the MoU and have reasonable need to know the information for the purpose of the specific assignment.
- b. The partner Institutions would be permitted to use the date provided by NIUA or collated for the purposes of specific assignments. However, the findings and/ or recommendations brought out in the reports of Partner Institutions would be deemed to be the views of the Institution and not

those of the NIUA unless specific approval of the same is given by both institutions in writing.

c. Data/information can be shared among partner institutions with prior approval. No Institution/organization will claim ownership of data/information received from its partners. They will merely be permitted to use the data for making summaries and reports

Both parties will

- a. Meet once a quarter to provide guidance on emerging priorities, review progress, outcomes and enable linkages of this initiatives across sectors, states and institutions. The meetings may also be nell at purches institutions by rotation, so that there is field based cross institution
- b. Discuss and approve a roadmap for 3 years for the partnership arrangement in the identified themes besides detailed annual action plans (work plans) with parameters that can be monitored.

8. NIUA will oversee the overall implementation of the partnership across themes and regions.

#### ARTICLE III

## Monitoring and Evaluation

- 9. The parties shall maintain regular close consultations to monitor and review the progress of activities for each joint project that may be agreed
- 10. The Parties will share with each other all relevant information and documents, including research, reports and any other information related to the activities, outputs and finally impact of this collaboration.
- 11. The Parties may wherever possible and as appropriate, undertake joint mission with respect to the programme.

## ARTICLE IV

## Entry into Force

12. This Mou shall enter into force upon signature by the authorized representatives of the Parties, being effective from the date of the latest signature and shall remain valid through the period of three years from the date of signing, unless earlier terminated by either Party in accordance with Article V ("Termination") below.

## ARTICLE V

## Termination

13. This Memorandum of Understanding can be terminated by either party by giving a notice of three months. In such cases, the partnering Institution shall return the prescribed documents, data, other material and/ or unspent grants, if any to NIUA. Likewise, NIUA shall also return the prescribed documents, data, other material and/ or unspent grants, if any provided by the partnering institution i.e. NDMC.

## ARTICLE VI

## <u>Duration</u>

14. This MoU will remain valid after its signature for a period of 3 year(s), i.e., up to xxxxxxxxxx,

The Parties may further extend the MoU for a period of three years, on mutual written agreement.

#### ARTICLE VII

## **Amendments**

15. This MoU may be modified by written agreement between the Parties hereto. Any relevant matter for which no provision is made in this MoU will be settled by the Parties in keeping with the general objectives of the MoU and in a manner that is conducive to continue good relations.

## ARTICLE VIII

## Dispute Settlement

16. Any dispute arising between the Parties in any way connected with this MoU or in regard to the interpretation of the context hereof shall be resolved through mutual consultations and negotiations between the Parties, failing which, the dispute shall be referred at the option of either party to the arbitration of any arbitrator mutually agreed upon and in default of such mutual agreement to an arbitrator nominated by the NDMC. The place or arbitration shall be in Delhi / New Delhi. The Arbitration shall be carried out in accordance to the provisions of Arbitration and Conciliation Act, 1996, as amended from time to time.

## ARTICLE IX

## Privileges and Immunities

17. No provision of this MoU will be construed so as to in any way interfere with the independent decision making autonomy of the Parties, with regard to their respective mandate, activities and operations.

18. This MoU in no way restricts the Parties from participating in similar activities with other public or private agencies, organizations and individuals

#### ARTICLE X

## Use of the Name, Emblem or Media

- 19. Neither Party will use the name or emblem of the other Party, or an abbreviation thereof, in connection with its business or otherwise, without the express prior written permission by a duly authorized representative of the Party in each case.
- 20. Neither Party has the authority, express or implied, to make any public statement on behalf of other Party and all press releases issued in relation to this MoU shall be approved in writing in advance by the Parties before being issued.

#### ARTICLE XI

## **Notices**

21. Any notice required to be given by either Party under this Agreement shall be given in writing and shall be deemed given when received by the other Party, to the following addresses below:

For NDMC

Director – Finance Room No. 6000, 6<sup>th</sup> floor, Plika Kendra, New Delhi 110001, India

For NIUA

Director

Core 4B, India Habitat Center, Lodhi Road, New Delhi 110003, India

#### ARTICLE XII

### Confidential Nature of Documents

22. Information that is considered proprietary by either Party or that is shared or disclosed to the other, and is designated as confidential, shall be held in confidence by that Party and shall be used for the purpose for which it was disclosed.

#### ARTICLE XIII

### Conflict of Interest

- 23. The Parties hereto warrant that at the time of signing this MoU no conflict of interest exists or is likely to arise in the implementation of its obligations under this MoU.
- 24. If a conflict of interest arises or appears likely to arise during the duration of this MoU, the parties hereto shall:
- a. Immediately notify each other;
- b. Make full disclosure of all relevant information relating to the conflict; and
- c. Take such steps as reasonably required to resolve or otherwise deal with the conflict.

## ARTICLE XIV

## Copyright, Patents and Proprietary Rights

- 25. Except as is otherwise expressly provided in writing in the MoU, the Parties shall be entitled to their own intellectual property and other proprietary rights including, but not limited to, patents, copyrights, and trademarks, with regard to products, processes, inventions, ideas, know-how, publications, or documents and other materials which bear a direct relation to or are produced or prepared or collected in consequence or, or during the course of, the performance of this MoU.
- 26. To the extent that any such intellectual property or other proprietary rights consist of any intellectual property or other proprietary rights of either Party: (i) that pre-existed the performance by either Party under this MoU, or (ii) that either Party may develop or acquire, or may have developed or acquired independently of the performance of this MoU, neither Party shall claim any ownership interest thereto, without the express prior written permission of a duly authorized representative of the Party in each case independently of the performance of this MoU, neither Party shall claim any ownership interest thereto, without the express prior written permission of a duly authorized representative of the Party.

## ARTICLE XV Entire Agreement

Made at New Delhi on this day of (date/month/year) , in two originals in English language.

IN WITNESS WHERE OF the authorized representatives of the Parties here to have signed this  $\ensuremath{\mathsf{MoU}}.$ 

Authorized signatory, NDMC Director – Finance	Authorized signatory, <b>NiUA</b> Director
Witness 1	Witness

## ITEM NO. 18 (Civil)

Name of the Subject Rehabilitation of old sewer. Sub-Head:- Rehabilitation
of Brick Barrel 990mm dia from outer circle CP to C-Hexagon through K.G.
Marg & Satya Marg to Kautilya Marg at Shanti Path by CIPP Structural Lining
method.

## Name of the Department / departments concerned

Civil Engineering Department, Public Health Circle, Sewerage Project Division.

## Brief history of the Subject

Most of the NDMC Sewerage System was laid in 1930 i.e. before Independence of India which include mainly the main sewer and trunk sewer. The branch sewer lines were laid later as and when there was development in NDMC area. The most of these sewer lines are very old and outlived their life. It has been noticed that during the heavy rains these lines are prone to collapse/ settlement. The sewer line of 990 mm dia brick barrel from Outer circle CP to C-Hexagon through K.G. Marg has outlived its life and needs rehabilitation by strengthening it by CIPP Technology to avert the mishaps / risk to public life / property. The rehabilitation by CIPP Technology is based on International Specification and Manual i.e. WRC and ASTM. Therefore, it is necessary to strengthen this sewer line for the safety of road riders by rehabilitation of these lines because generally the barrel's inner surface comprises of old bricks which got peeled off due to effect of poisonous gases with larger passage of time or till end of its useful life and finally these old bricks got stacked in the barrel which leads to occurrence of stagnation etc. and their cleaning become very difficult even with super sucker machine. Accordingly, A/A  $ilde{\&}$ E/S for amounting to Rs.18,30,21,600/- (Rupees Eighteen Crore Thirty Lacs Twenty One Thousand Six Hundred only) & Rs.8,84,64,000/- (Rupees Eight Crore Eighty Four Lacs Sixty Four Thousand Only) have already been accorded by the Chairperson, vide Item No. 02(A-22) dated 26.12.2018 & vide Item No.31(A-12) dated 20/12/2019 respectively. Detailed Estimate by clubbing two estimates amounting to Rs. 23,51,12,000/-(Rupees Twenty Three Crore Fifty One Lacs Twelve Thousand Only) has already been Technically Sanctioned by CE (C-I). Draft NIT amounting to Rs. 22,82,63,499/-(Rupees twenty two crore eighty two lacs sixty three thousand and four hundred ninety nine only) duly checked by SE(P) on dated 23/06/2022.

## Detailed proposal on the subject

After approval of NiT, tenders were invited on 27.03.2021 with date of opening of tender as 20.04.2021with extended date of opening as 25.05.2021. Technical bid opened on dated 28.05.2021. 05(Five) bidders participated in the bid i.e. M/s Werm India Pvt. Ltd., M/s Onsite India Pvt. Ltd., M/s NDT Technologies Limited, M/s Capital Engineering Corporation Pvt. Ltd. and M/s Ashwath Infratech Pvt. Ltd. 1st & 2nd T.E.C meetings were held on dated 03.06.2021 & 17.06.2021 respectively and two bidders i.e. M/s Onsite India Pvt. Ltd. and M/s Capital Engineering Corporation Pvt. Ltd. were declared technically qualified by the T.E.C. However, meanwhile due to technical aspect of as to whether rehabilitation of sewer line being

taken under specialized category or not prone to Council Decision in one of the similar case, the cited tender was scrapped on dated 29.07.2021. Accordingly, the agenda was again placed in the Council for seeking decision w.r.t Rehabilitation of sewer line works to be undertaken under Specialized Category as per CPWD Works Manual vide Item No. 09(A-10) on dated 28.11.2021 with its subject as "Information for adoption of mode of tendering and categorization works as per CPWD works manual provisions". Accordingly, the modified draft NiT has been approved from CE(C-I) on dt. 27.06.2022, 2nd call of tender has been invited with date of opening as 13.07.2022 extended up to 22.07.2022. Two firms have participated in this tender i.e. M/s Insituform Pipeline Rehabilitation Pvt. Ltd.& M/s Capital Engineering Corporation. In the Technical bid Evaluation Sub Committee meeting both above mentioned firms technically not qualified, hence all participant agencies are not eligible for opening of financial bid. Accordingly, tender has been rejected by the NIT approving Authority i.e. CE(C-I) on dt. 29.08.2022. After rejection of the 2nd call of tender, 3rd call of Tender has been invited date of opening date as 13.09.2022, Justification statement prepared and duly checked by Planning Division @20.63% above the estimated cost vide Note#319 dt. 29,09.2022. Accordingly, technical bid of following three bidder were opened M/s Insituform Pipeline Rehabilitation Pvt. Ltd., Engineering Corporation & M/s Onsite India Private Limited. As per approval of CE(C-I), 1st & 2nd Technical bid Evaluation Sub-Committee meeting was fixed on dated 20.10.2022 & 31.10.2022, approved for opening of Financial bid of Two technical eligible bidders T.E.C has i.e. M/s Insituform Pipeline Rehabilitation Pvt. Ltd. & M/s Capital Engineering Corporation. The financial bid of technical eligible bidders were opened on dated 01.11.2022 as per details given below:-

## Estimated cost put to tender:-Rs.22,82,63,499.00

Sr. No	Name of the agency	Quoted rates in %	Tendered Amount (Rs.) + (Rounded)	Remark
1.	M/s Insituform Pipeline Rehabilitation Pvt. Ltd.	20.02% Above	27,39,63,319.00	
2.	M/s Capital Engineering Corporation	15.56% Above	26,37,89,000.00	<u>L-2</u> L-1
3.,	M/s Onsite India Pvt. Ltd.	Te	chnically not qualifie	d

The abstract of justification has also been checked by Planning Division @4.20% below the justified cost and recommended for acceptance of L-I bidder on dated 28.11.2022. The Finance Department has also concurred the case for acceptance of lowest offer of M/s Capital Engineering Corporation emerged L-I with tendered value of Rs.26,37,89,000/- which is @15.56% above the estimated cost of Rs.22,82,63,499/- and @ 4.20% below the justified cost for the captioned work on dt. 01.12.2022.

## Financial implications of the proposed subject.

The Financial Implication of the proposed subject is Rs.26,37,89,000/-

## 6. Implementation schedule with timelines for each stage including internal

Award of work

Within 10 days after approval of tender

agenda from Council.

Work Completion

: Twelve Months after award of work.

## 7. Comments of the Finance Department on the subject with diary No. & Dutc.

The comments of the Finance Department on the subject diary No. (C.No. 122721/FD) dated 01.12.2022 are as under:-

- 1. It is observed that the AA & ES was accorded by the Council during 2018-19, whereas the department is still under process of 3rd call of tender for acceptance. Department need to bring on record the reasons for this long delay of around 3 years.
- 2. As per remarks on technical comparative statement (ToC NO.860414) duly checked by the consultant M/s TTI consulting Engineers (I) Pvt. Ltd., all the three bidders have been shown technical eligible, whereas later on the TEC (having the said consultant as a members thereof) has recommended only two bidders are technically eligible. Reasons for this discrimination may be brought on record.
- 3. Further, the approval to rejection of First Call of tenders may also be brought on record.

4. The department may ensure and certify the in the following points:-

- the justification of tender has been prepared as per (a) Circular dated 31.5.2021 issued by the CEC-I, and as per Para 5.1.6 of CPWD Works Manual 2019 read with SOP 5/3 thereof, (ii) lowest prevailing market rates/trend, (c) similar scope of proposed tender work, (d) and no additional component have been considered therein.
- the conditions of the NIT were neither restrictive nor favoring to any of the
- the financial bids opened for those firms are technically eligible and iii. meeting all the terms and conditions of NIT.
- No complaint has been received or pending against this tender. ίv.
- All codal provisions have been followed while processing the proposed
- No liability would be incurred before the availability of sufficient funds vi. under relevant Chart of Account.

(This issues with the prior approval of the Director(Finance)

## Comments of the department on the comments of the Finance Department. 8.

Comments of the department on the comments of the Finance Department are as under:-

(1) The main reason of delay after scrapping of the tender during 1st call was that the council had decided in one of the parallel tender case for Rehabilitation of 1100mm-1200mm dia sewer line at Ashoka road that the rehabilitation of sewer line are not specialized but a routine work vide Item No.07(A-03) dt. 21.05.2021. Further the NIT after 1st call was also got modified pursuant to changes as per the then Office Memorandums issued by CPWD and approved by Competent Authority. Thereafter the 2nd call of tender was made subsequent receiving of Council Decision regarding Rehabilitation works as per CPWD Works Manual Provision under Specialized Category vide Item No. 09(A-10) dt. 18.11.2021. Two bidders

participated in the 2nd call of tender and both were technically disqualified by T.E.C. and the instant call of tender is the 3rd call of tender with reasons of delay as aforesaid to this effect.

(2) During the initial screening of the bid documents by the Consultant the shortfalls regarding Integrity pact and under taking for Clause 1.2.1 was over sighted however, subsequently during the T.E.C meeting, wherein the Consultant was also one of the member it was noticed that the date on the 1st page of Integrity pact was well before publication of tender and language of under taking to be uploaded for Cluase-1.2.1 was not as per NIT stipulation and hence, the bid of M/s Onsite India Pvt. Ltd. was technically disqualified with reasons as aforesaid.

(3)The reasons for rejection of 1st call of tender duly mentioned vide Note#113 which was under the directions of competent authority. (4)This is further certified and ensured that-

- i. The justification of tender has been prepared as per (a) Circular dated 31.5.2021 issued by the CEC-I, and as per Para 5.1.6 of CPWD Works Manual 2019 read with SOP 5/3 thereof, (ii) lowest prevailing market rates/trend, (c) similar scope of proposed tender work, (d) and no additional component have been considered therein.
- ii. the conditions of the NIT were neither restrictive nor favoring to any of the particular firm.
- the financial bids opened for those firms are technically eligible and meeting all the terms and conditions of NIT.
- iv. No complaint has been received or pending against this tender.
- v. All codal provisions have been followed while processing the proposed tender case, and
- vi. No liability would be incurred before the availability of sufficient funds under relevant Chart of Account.

## Final views of the Finance Department.

- 1. The department has processed the case for acceptance L-1 offer of M/s Capital Engineering Corporation at the tendered rate of ₹26,37,89,000/-which are 15.56% above the estimated cost of ₹22,82,63,499/- and 4.20% below the justified cost of ₹27,53,54,259/-, as detailed vide Note#361.
- As per the technical eligibility assessed by members of the TEC and recommended (ToC No. 860396/2022/Sewerage Project) out of three participating bidders M/s. Insituform Pipeline Rehabilitation Pvt. Ltd. and M/s. Capital Engineering Corporation are technical eligible for opening of financial bid.
- 3. Department have certified that the (i) the justification of tender has been prepared as per (a) Circular dated 31.5.2021 issued by the CEC-I, and as per Para 5.1.6 of CPWD Works Manual 2019 read with SOP 5/3 thereof, (b) lowest prevailing market rates/trend, (c) similar scope of proposed tender work, (d) and no additional component have been considered therein; and (ii) rates of L-1 bidder M/s Capital Engineering Corporation are reasonable and justified and recommended for acceptance (Note#340).
- 4. In view of information & certifications brought on record by the department, Finance Department concurs in the proposal (as stated at para-1 above) for seeking approval of the Chairperson to place the case before the Council for the same, as checked by the SE (Planning) & AO (Works) vide Note#359 and Note#361, respectively, duly recommended by CEC-I vide Note#362. This is subject to correctness of facts and computation of data.

## 10. Legal implication of the subject.

Nil

## 11. Details of previous Council Resolutions, existing Law of Parliament & Assembly on the subject.

Nil

## 12. Comments of the Law Department on the Subject.

The draft agenda for according approval to accept the tender for lowest offer of M/s. Capital Engineering Corporation at the tendered rate of Rs.26,37,89,000/- (Rupees twenty six crore thirty seven lakhs and eighty nine thousand only) for the subject work to be placed before the Council has been referred by Civil Engineering Department for vetting by Law Department. The agenda primarily involves financial and technical issues, the same have already been examined by the Finance Department at Note-382 and concerned Division of Civil Engineering Department.

Having examined the contents of the draft agenda from the legal point of view, *prima-facie* it is observed that no legal issue is involved. However, the department may ensure the correctness of facts and figures, compliance of CVC guidelines, CPWD manual and other guidelines on the subject.

Submitted for further comments.

## 13. Comments of the Department on the comments of Law Department.

It is ensued that the correctness of facts and figures, compliance of CVC guidelines, CPWD manual and other guidelines on the subject have been adhered.

14. Certifications by the Department that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case.

It is certified that the Central Vigilance Commission (CVC) guidelines have been followed while processing the case.

## 15. Recommendation

The case is placed before the Council for consideration and acceptance of lowest offer of M/s Capital Engineering Corporation @15.56% above the estimated cost of Rs.22,82,63,499/-with tendered amount of Rs.26,37,89,000/- (Rupees Twenty Six Crore Thirty Seven Lakh Eighty Nine Thousand Only) which is 4.20% below the justified cost of Rs.27.53,54,259/- for the work of "Rehabilitation of old sewer. Sub-Head;-Rehabilitation of Brick Barrel 990mm dia from outer circle CP to C-Hexagon through K.G. Marg & Satya Marg to Kautilya Marg at Shanti Path by CIPP Structural Lining method" and to award the above work in anticipation of confirmation of Minutes by the Council.

## 16. DRAFT COUNCIL'S RESOLUTION

Resolved by the Council to accept lowest offer of M/s Capital Engineering Corporation @15.56% above the estimated cost of Rs.22,82,63,499/-with tendered amount of Rs.26,37,89,000/- (Rupees Twenty Six Crore Thirty

Seven Lakh Eighty Nine Thousand Only) which is 4.20% below the justified cost of Rs.27,53,54,259/- for the work of "Rehabilitation of old sewer. Sub-Head:- Rehabilitation of Brick Barrel 990mm dia from outer circle CP to C-Hexagon through K.G. Marg & Satya Marg to Kautilya Marg at Shanti Path by CIPP Structural Lining method" and to award the above work in anticipation of confirmation of Minutes by the Council.

It was also resolved that further action to award the subject work may be taken by the department in anticipation of confirmation of the Minutes of the Council.

## COUNCIL'S DECISION

Resolved by the Council to accept the lowest offer of M/s Capital Engineering Corporation, which is @15.56% above the estimated cost of Rs.22,82,63,499/-with tendered amount of Rs.26,37,89,000/- (Rupees Twenty Six Crore Thirty Seven Lakh Eighty Nine Thousand Only) which is 4.20% below the justified cost of Rs.27,53,54,259/- for the work of "Rehabilitation of old sewer. Sub-Head:-Rehabilitation of Brick Barrel 990mm dia from outer circle CP to C-Hexagon through K.G. Marg & Satya Marg to Kautilya Marg at Shanti Path by CIPP Structural Lining method".

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.

New Delhi Municipal Counci | New Delhi.

# Supposite 76.12. 2832

## ITEM NO. 19 (HEALTH)

## NAME OF THE SUBJECT:-

Intimation regarding quarterly/quarter-wise expenditure on the PPP Project of Collection & Transportation of garbage from NDMC area to the disposal site for the period **April-2022 to June-2022**.

## NAME OF THE DEPARTMENT:

Public Health Department, NDMC

## BRIEF HISTORY OF THE SUBJECT / PROJECT:

Vide Resolution Number 19 (E-04), dated:15/12/2015, Council resolution that the Chairperson, NDMC may accord expenditure sanction based on the amount billed in respect of monthly bills for collection and transportation of garbage from NDMC area as per concession agreement. The actual liability incurred shall be verified as per the prescribed procedure duly concurred by Finance Department and approved by Competent Authority. Total expenditure incurred in every quarter shall be brought into the notice of the Council.

## 4. <u>DETAILED PROPOSAL ON THE SUBJECT/PROJECT:</u>

As resolved by the Council vide resolution No. 19 (E-04) dated 15.12.2015, the monthly expenditure billed for the subject work has been got approved from Chairman, NDMC upto billed quantity for <u>April-2022 to June-2022</u> is to be brought to the notice of the Council. The quarterly expenditure for the period <u>April-2022 to June-2022</u> is Rs. 8,64,89,853/- (Rs. Eight Crores Sixty Four Lakh Eighty Nine Thousand Eight Hundred and Fifty Three Only). The month wise details are as under:-

30th		
SUID	Cuarter	,

Month	Amount
January-2022	Rs. 3,06,41,644/-
Febraury-2022	Rs. 2,74,18,285/-
March-2022	Rs. 2,84,29,924/-
Total	Rs. 8,64,89,853/-

## FINANCIAL IMPLICATIONS OF THE PROPOSED PROJECT / SUBJECT:

Quarterly/quarter-wise expenditure for the months <u>April-2022 to June-2022</u> is Rs. 8,64,89,853/- (Rs. Elght Crores Sixty Four Lakh Eighty Nine Thousand Eight Hundred and Fifty Three Only).

## 6. <u>IMPLEMENTATION SCHEDULE WITH TIMELINESS FOR EACH STAGE</u> INCLUDING INTERNAL PROCEEDING:

After finance concurrence and approval of the Competent Authority, the above payments have been paid to the concessionaire.

## 7. FINAL COMMENTS OF THE FINANCE DEPARTMENT ON THE SUBJECT WITH DIARY NO. AND DATE:

Finance Department has already concurred the above payments.

#### 8. LEGAL IMPLICATIONS OF THE SUBJECT/PROJECT:

No legal implications.

## DETAILS OF PREVIOUS COUNCIL RESOLUTIONS, EXISTING LAW OF PARLIAMENT AND ASSEMBLY ON THE SUBJECT:

Council Resolution Item No. 07 (W-03) dated 30.01.2015.

Council Resolution Item No. 19 (E-04) dated 15.12.2015.

Council Resolution Item No. 10 (E-06) dated 27.06.2016.

Council Resolution Item No. 14 (E-13) dated 17.08.2016.

Council Resolution Item No. 25(E-17) dated 03.11.2016.

Council Resolution Item No. 10(E-21) dated 06.03.2017.

Council Resolution Item No. 20 (E-02) dated 27.04.2017.

Council Resolution Item No. 03 (E-09) dated 19.09.2018.

Council Resolution Item No. 07 (E-14) dated 28.02.2019.

Council Resolution Item No. 08 (E-01) dated 04.08.2020.

Council Resolution Item No. 11(E-04) dated 26.12.2020.

Council Resolution Item No. 24 (E-02) Dated 21.05.2021.

Council Resolution item no.36 (E-04) Dated: 28.11.2021.

Council Resolution item no. 03(Health) Dated 25.05.2022

Council Resolution item no. 03(Health) Dated 25.07.2022

Council Resolution item no. 05(Health) Dated 28.09.2022

## 10. FINAL COMMENTS OF THE LAW DEPARTMENT ON THE SUBJECT/ PROJECT

Not applicable

## CERTIFICATION BY DEPARTMENT THAT ALL CENTRAL VIGILANCE COMMISSION 11 (CVC) GUIDELINES HAVE BEEN FOLLOWED WHILE PROCESSING THE CASE.

Yes, all CVC guidelines have been followed.

#### 12. RECOMMENDATIONS:-

As resolved by the Council vide resolution No. 05(Health) Dated 28.09.2022, the monthly expenditure billed for the subject work up to March-2022 already noted by council. The intimation regarding quarterly/quarter-wise expenditure for the period January-2022 to March-2022 is Rs. 8,64,89,853/- (Rs. Eight Crores Sixty Four Lakh Eighty Nine Thousand Eight Hundred and Fifty Three Only).

The month wise details are as under:-

30th Quarter

Month	
	Amount
January-2022	Rs. 3,06,41,644/-
Febraury-2022	Rs. 2,74,18,285/-
March-20 <b>2</b> 2	Rs. 2,84,29,924/-
Total	Rs. 8,64,89,853/-

#### **DRAFT RESOLUTION** 13.

Council has taken note of the Quarter wise expenditure for the period <u>April-2022 to June-2022</u> is Rs. 8,64,89,853/- (Rs. Eight Crores Sixty Four Lakh Eighty Nine Thousand Eight Hundred and Fifty Three Only).

Agenda is placed for kind information of the Council.

## **COUNCIL'S DECISION**

Council noted the information as contained in the agenda note.

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### ITEM NO. 20 (Civil)

Name of the Project:

Redevelopment of roads and roundabouts in NDMC area including pavement, green berms, and illumination with one year maintenance in lightof the upcoming G20 Presidency related events in Delhi.

2. Name of the Department concerned: -Civil Engineering Department

## 3. Brief History of the Project: -

- (i) Letter No. 73809/G20CC/2022 dated 3<sup>rd</sup> June 2022 received from G20 ChiefCoordinator, G20 Secretariat, MEA, New Delhi.
- (ii) NDMC has received several correspondences from the G20 Secretariat and other higher authorities related to upgradation and improvement of infrastructure in NDMC area in view of the ensuing G20 Presidency and its related events in New Delhi. Several rounds of meetings have been held in this regard at G20 Secretariat, Sushma Swaraj Bhawan, New Delhi.
- (iii) In line with the discussions held in these meeting a comprehensive review of the existing infrastructure especially the major roads have been done. Accordingly, 41 major roads having maximum impact have been identified and a proposal has been prepared for redevelopment of these roads. The proposal comprehensively covers to repair and restore all elements such as improvement of road markings & infrastructure, replacement of signage, improvement ofpavements with existing finish, provision for roadside furniture, improvement of roadside green berms and roundabouts with proper illumination of roads and pedestrian pathways. The proposal also includes maintenance (Horticulture) of this upgraded infrastructure for a period of one year.
- (iv) The list of 41 roads including in the proposal has been provided as "Annexure-I"(See pages 205 206).
- (v) A/A & E/S amounting to Rs. 85.02 Crore was accorded by the Council vide Reso. No. 15(Civil-I) dated 27.07.2022.
- (vi) Regarding above said composite work a meeting was held under the chairmanship of SECRETARY NDMC on dated 10/08/2022 where all HOD's of concerned department i.e civil, electrical and Horticulture along with EE's & DD's were present. During meeting it has been decided that Dir(Hort./North) and Dir(Hort./South) may modify the D.E and submit with revised T.S amount.
  - As time is short, Survey of whole 41 roads, its Conceptual plan and Design with total New Theme is not possible, so there would be no scope of work of SURVEY, CONCEPTUAL PLAN, DESIGN and DRAWING and would not be part of work of MAIN CONTRACTOR.
  - "There would be no Items of watering through TANKERS in Horticulture works as there are sufficient Nos. of water tankers in HORTICULTURE Deptt,
  - Possibilities be explored to have watering, on these 41 major Roads, through nearest Unfiltered water pipelines of CPWD during execution or any new boring.

- Accordingly, Dir( Hort N) and Dir( Hort S) may prepare modified D.E. for Revised Technical Sanction and of other subsequent actions for Composite Tender."
- (vii) First call of tender
  - Tender was invited through e-procurement solution on 20.08.2022
  - Last date/time for receipt of tenders through e-procurement solution: 05.09.2022.

Pre-bid meeting was held on 26.08.2022

After approval of TEC minutes of meeting by CE(C-I) corrigenaum was issued as dated of opening of tender as 08.09.2022.

Second time corrigendum was issued after approval of CE(C-I) and accordingly date of opening of tender was extended to 14.09.2022.

Following six agencies has participated in the bid and during scrutiny & bid documents by the technical sub committee it was found that none of the agency is technically eligible for opening of financial bid. In addition to that some minor modifications was also required in NIT work. Accordingly, all tenders of first call were rejected.

- a) M/s. N.S. Associated Pvt. Ltd.
- b) M/s. Mehta Construction Co.
- c) M/s. Mayasheel Construction
- d) M/s. YFC Projects Pvt. Ltd.
- e) M/s. Winner Construction Pvt. Ltd.
- f) M/s. Gawas Construction Ltd.
- (viii) Second call of tender

After approval of the composite NIT, bid was invited through e-procurement solution on **07.10.2022**.

Last date/time for receipt of tenders through e-procurement solution has been fixed as 27.10.2022.

Pre-bid meeting was held on 17.10.2022

Minutes of prebid meeting was approved on 27.10.2022 and accordingly corrigendum was issued with extended date of opening of tender dated 11.11.2022. Tender was opened on 14.11.2022 and found that single bid received. It was also discussed in the HOD meeting held on 14.11.2022 that single bid has been received and tender may be recalled for better competition but the senior officers in the meeting desired to expedite the said work, since the G20 summit is approaching very fast and said work is urgently required on the ground and this is the second call of tender with wide publicity as well as pre-bid meeting was held in this case. Hence it was desired by the senior officer in the meeting that the single bid received may be opened with the approval of competent authority for evaluating the eligibility criteria of the participated bidder as single bidder. Accordingly, approval was accorded by CE(C-I) for opening the single bid received in 2<sup>nd</sup> call keeping in view of urgency of work related to G-20. TEC meeting was held on 18.11.2022 and 21.11.2022. The TEC has found the bidder as eligible and recommends of opening the financial bid alone bidder.

(ix) After opening of the Financial Bid, it was found that L-I agency M/s. MIA Construction Pvt. Ltd. has quoted rate 22.66% below the Estimated Cost of Rs. 71,10,37,096/- with tendered amount of Rs.54,99,16,090/- details are given below:-

Sr. No	Name of Contr /Agency	actor	Estimated cost (Rs.)	Quoted Amount in (Rs.)	Quoted Rate	Remarks
1.	M/s. Construction Ltd.	MIA Pvt.	71,10,37,096/-	54,99,16,090/-	22.66% below	F-l

- (x) Justification checked by the planning is 0.97% below the estimated cost where as the lowest agency i.e. M/s. MIA Construction Pvt. Ltd. has quoted rate @ 22.66% below the estimated cost of Rs. 71,10,37,096/- with the tendered amount of Rs. 54,99,16,090/- which is 21.90% below the justified cost of Rs. 70,41,40,036/-.
- (xi) The rates quoted by the lowest bidder have been found to be reasonable after checking of the tender by the Planning Department and recommended for award of work to single bidder.

## 4. Detailed proposal of the Project: -

Due to time constraint, comprehensive approach is proposed to complete all Civil, Electrical and Horticulture related works under composite tender. Accordingly, a composite estimate for Redevelopment of roads and roundabouts in NDMC area including pavement, green berms and illumination with one year maintenance in light of the upcoming G20 Presidency related events in Delhi was framed. It is proposed that a committee constituted for the said project will recommend designs and planning before execution of work at site with the same existing material/finish due to time constraint.

A Preliminary Estimate for the composite work amounting to Rs. 85.02 Cr. has been prepared for inviting the composite tender on percentage rate basisand to take up design and Sculpture work separately. The estimate has been prepared based on survey by the field staff of road division, electrical division and horticulture department. The estimate has been finalised in discussion with all SE's, Dir.(Hort. –N&S) and accordingly the tentative quantities of each item havebeen taken in the Abstract of Quantities. During preparation of Detailed Estimate for civil part, a meeting was held in office of SE(Road)North where SE(Road)South and all EEs were present on 05.08.2022.

As per direction, detailed estimate for civil work for above said composite work has already been framed and scrutinized by planning and technical sanctioned by competent authority. Decided to prepare NIT for composite work i.e. civil, electric & horticulture wherein, the maintenance scope for civil work for technically sanction not considered. However, in this regard, a meeting was held on 05.08.2022 in presence of SE(R-South), SE(Road)North along with EEs and AEs concern.

During, the meeting it was discussed that the amount taken for maintenance purpose of civil work lump sum 1.00 crore for one year of the 41 roads in preliminary estimate which is technically not feasible to carried out the maintenance of 41 roads for one year also during the execution it will made dispute between agency and department, resulting it may defer the purpose.

As discussed in the chamber of CE(C-I) when SE(R-North), SE(R-South), SE(

- (i) The day to day maintenance material such as cement, coarse sand/aggregate, paver blocks, red sand stone, bollards, manhole colors, GT's, kerb stones of CCs/red sand stone required for all 41 roads.
- (ii) Manpower as beldars, masons, supervisor, technical staff required for 41 roads during one year maintenance.
- (iii) The machinery, tipper, T&P etc. required for day to day maintenance such as deployment for manpower and materials, removal of plantation on footpath, central verge, channel etc. for all 41 roads.
- (iv) Regular cleaning and repairing and restoration of damaged signages on all 41 roads are not considered for maintenance purpose.
- (v) Potholes repairs, bitumen bags, bitumen emulsion, hand vibrator for compaction etc. required for 41 roads.
- (vi) Provision of enamel paint on kerb stones yellow and black, green enamel on railing, central verge are required minimum two times in a year i.e. on 15<sup>th</sup> August and 26<sup>th</sup> January and also on other functions held by Govt. of India, for national events such as Yoga Day, Ekta Diwas, Gandhi Jayanti, 4 to 5 nos. sanitation drives in NDMC area, GFC inspection, Swachhta Survekshan etc.
- (vii) Moreover, for carrying out day to day maintenance for attending the complaints of NDMC 311 app for proper space required for keeping the material, T&P and office establishment at least two nos. locations for civil, electrical and horticulture in the area of north of Rajpath and South of Rajpath.
- (viii) In addition to above, instant requirement of these items for time to time restoration due to road cutting by the service providers, damaged due to natural calamity and accidents are not considered/defined in the scope of preliminary estimate for maintenance for one year which was A/A & E/S accorded by the council and aforesaid requirements are not defined in the lump sum tentative provisions of Rs. 1.00 crore in PE for all 41 roads.

Therefore, it is submitted that the urgent maintenance of all 41 roads are required, the detail assessment considering the aforesaid items and required T&P space for establishment are to be worked out separately for one year maintenance.

Hence, the maintenance proposed for one year could not be considered in NIT.

## The major items taken in Civil Engineering works are as under:

- (a) Dismantling works
- (b) Repair to CC footpath
- (c) Repair of Red sand stone footpath
- (d) Replacing CC and Red sand stone kerb stone
- (e) P/F M.S. Railing
- (f) Repair/Replacement of signages.
- (g) Street furniture like benches.

- (h) Bollards, Solar studs, delineators etc.
- (i) Laying pipe lines for obtaining irrigation connections from CPWD unfiltered lines as per site feasibility.

## The major items taken in Electrical works are as under:

- (a) Pedestrian Lights
- (b) Missing/damaged street light poles.
- (c) Uplighters for illumination of trees and sculptures.

## The major items taken in Horticulture works are as under:

- (a) Development of road side area and roundabouts into green areas.
- (b) Maintenance of road side area for one year

The quantities taken in the scope of work are tentative as will be worked out on approval of final design and planning though consideration has been taken in proximity as per present site conditions and specifications of existing material. In tender, it will also propose in this agenda for consideration that ifany deviation or any extra items required to execute the work, the rates will be paid at the same quoted below/above percentage on DSR rates as well as market rates minus percentage below as quoted by the successful bidder and approved by NDMC.

The breakup of preliminary estimate into various components is as under:

Sr. No.	Name of Work	Amount (in Rs.)
1	Upgradation of Roads (Civil works)	
2		46.60 Crores
3 (a)	Upgradation of Street Light (Elect. Works)	9.96 Crores
	Horticulture Work (North)	9.97 Crores
b)	Horticulture Work (South)	11.14 Crores
	Survey, Conceptual plan, design anddrawing @ 2% of Civil & Horticulture i.e. on 61.11 Cr.	1.35 Crores
	Maintenance for Civil works	 
	Sculpture and Art Promotion Work	1.00 Crores
		5.00 Crores
	Total Amount	85.02 Crores

The breakup of detailed estimate into various components is as under:

5. No	Particular	A ma manual
7	Cívil	Amount
	Jervii	Rs 47,71,40,000/
_ 2	Electrical	Rs 10,94,08,610/-
3	Horticulture South	
	Horticulture South	Rs 7,42,54,748/-
4	Horticulture North	
		Rs 6,82,83,870/-
5.	Combined DE amount	D= 72 00 07 000
		Rs 72,90,87,228.00

Composite NIT amounting to Rs. 71,10,37,096/-

## 5. FINANCIAL IMPLICATIONS OF THE PROJECT:

Financial implications of the proposed subject / project work out to Rs. 54,99,16,090/-

# 6. IMPLEMENTATION SCHEDULE WITH TIMELINES FOR EACH STAGEINCLUDING INTERNAL PROCESSING.

The schedule period of completion is Six Months after award of work.

# 7.(a) FINAL COMMENTS OF THE FINANCE DEPARTMENT ON THE SUBJECT WITH DIARY NUMBER & DATE.

Finance Deptt. has concurred the tender vide note#333 dated 09.12.2022.

# 7.(b) COMMENTS OF THE DEPARMTNET ON THE COMMENTS OF THE FINANCE DEPTT.

Tender has been concurred by the finance vide note#333 dated 09.12.2022.

- 8. <u>LEGAL IMPLICATION OF THE SUBJECT/PROJECT:</u> No legal issue.
- 9. DETAILS OF PREVIOUS COUNCIL RESOLUTIONS, EXISTING LAW OF PARLIAMENT AND ASSEMBLY ON THIS SUBJECT: NA
- 10. FINAL COMMENTS OF THE LAW DEPARTMENT ON THE SUBJECT/PROJECT:

NA

# 11. CERTIFICATION BY THE DEPARTMENT THAT ALL CENTRAL VIGILANCE COMMISSION (CVC) GUIDELINES HAVE BEEN FOLLOWED WHILE PROCESSING THE CASE.

It is certified that the facts and figures provided are correct and all Central Vigilance Commission (CVC) guidelines have been followed while processing the case.

## 12. RECOMMENDATIONS:

The case is placed before the council for consideration and to

(i) Accord approval for acceptance of the lowest offer of M/s. MIA Construction Pvt. Ltd. @ 22.66% below the Estimated Cost of Rs. 71,10,37,096/- with tendered amount of Rs. 54,99,16,090/- which is 21.90% below the justified cost of Rs. 70,41,40,036/- which is 0.97% below the estimated cost for the

work of "Redevelopment of roads and roundabouts in NDMC area including pavement, green berms, and illumination with one year maintenance in light of the upcoming G20 Presidency related events in Delhi"

#### 13. Draft Resolution:-

- (i) It is been resolved by the Council for Accord approval for acceptance of the lowest offer of M/s. MIA Construction Pvt. Ltd. @ 22.66% below the Estimated Cost of Rs. 71,10,37,096/- with tendered amount of Ro. 54,99,16,090/- which is 21.90% below the justified cost of Rs. 70,41,40,036/- which is 0.97% below the estimated cost for the work of "Redevelopment of roads and roundabouts in NDMC area including pavement, green berms, and illumination with one year maintenance in light of the upcoming G20 Presidency related events in Delhi"
- (ii) Further resolve by the Council that the department may initiate further necessary action in the matter in anticipation and confirmation of minutes of the council.

## COUNCIL'S DECISION

The Council did not approve the agenda as it was a single valid bid.

Chairman NDMC and CEC-1 informed that very short time is left for implementation of this urgent and important work related to G-20. In this regard it was suggested to explore the option of getting the work done either through Government of India work agencies or Public Sector Undertakings of Government of India or by any appropriate manner, so that the work is got completed on time.

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.

New Delhi Municipal Counci )

New Delhi

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(ANKITA CHAKRAVARTY)
SECRETARY

(AMIT YADAV) CHAIRPERSON (MEÉNAKSHI LEKHI)
PRESIDING OFFICER

Sl. No.	Name of Road
1	Raisina Road
2	Gurdwara Rakab Ganj
3	Mother Teresa Crescent Road(Road- North)
4	Old R.K. Ashram Marg (MTC to SBBMR road)
5	Sansad Marg
6	Rafi Marg
7	Pt. Pant Marg
8	B.K.S Marg
9	C-Hexagon
10	Dr. Zakir Hussain Marg
. 11	Tilak Marg
12	Ferozshah Road (Mandi House to K.G. Marg)
13	Ferozshah Road (K.G. Marg to Windsor Place)
14	Barakhamba Road
15	Tolstoy Marg (Barakhamba Road to K. G. Marg)
16	Tolstoy Marg (K. G. Marg to Sansad Marg)
17	Kasturba Gandhi Marg
18	Ashoka Road
19	Janpath Road (Road-North)
20	Connaught Place Roads
21	Shanti Path
22	SP Marg
23	Dara Sikhoh Road
24	Malcha Marg
25	Kamal Attaturk Marg

Sl. No.	Name of Road	
26	Nyay Marg	
27	Teen Murti Marg	
28	Vinay Marg	
29	Africa Avenue upto Under Bridge	
30	Rizal Marg	
31	Mother Teresa Crescent Road (Road-South)	
32	Africa Avenue (Leela Hotel to Ring Road)	
33	Aurobindo Marg	
34	Moulana Azad Road	
35	Safdarjung Marg	
36	A.P.J. Abdul Kalam Marg	
37	Lodhi Road	
38	Subramanium Bharti Marg	
39	Shahjahan Road	
40	Prithviraj Road	
41 .	Janpath Road (Road-South)	